

DEDICATION

**BETH TOOMEY MOSKOW
WEST TISBURY CHIEF OF POLICE
1994-2010**



Photo by Susan Safford, courtesy of The MV Times

When Chief Toomey accepted the Chief of Police position 16 years ago, she became one of only 38 women Chiefs in the country, and one of only three in the Commonwealth. A patrolman from Westborough, MA with 11 years experience, she impressed the Selectmen at the time not only with her knowledge, but also the fact that she took the time to speak with Townspeople and employees before her interviews to learn about the heart of West Tisbury. She was the only candidate from off the Island to do such due diligence. She was offered the job and moved here with her five children, ages one to 16.

Chief Toomey had large shoes to fill in those of her predecessor, George Manter. She did so with aplomb. During her tenure she demonstrated the acute discretion required for small-town justice. She proved to be honest, brave, spontaneous, compassionate. Besides her myriad day-to-day duties, she led the Town during such dramatic events as the aftermath of the September 11th attacks, several Presidential visits, and many severe storms. And, during her time here, she became a military mother, a grandmother, and now a newlywed. Chief, we dedicate this Report to you and wish you every success in this new chapter of your life.

LATE APRIL LIGHT IN WEST TISBURY

Sun rises boldly on this field.
Mourning dove plaints its five-note dirge,
bridging night, emerging from the shadows,
calling its mate. Arrow-footed deer
graze on dew-soaked shoots of grass.
Reddish coats in morning light replace
their dun-colored backs. Like planted sling-shots,
they wait the slightest move to scare them
into their white-tailed run to the trees.

Something with wings flies overhead,
almost safe to migrate, or, suffer
like us a cold time on an island with what
seems one season: winter-- and its variations,
milder and freezing. Why we live here
is bound with the necessity to know well
a place, like an intriguing face, ancient
and renewable, a boulder's face,
surviving all gales, disintegrating invisibly.

We are seasoned people in a seasoned community.
You could search a lifetime for a town
like West Tisbury and not find it,
or be lucky to be a child starting first grade
in the Elementary or Charter School.
A township on Martha's Vineyard:
The Agricultural Hall, The Grange, Alley's
General Store, Town Hall, Polly Hill
Arboretum, West Tisbury Free

Public Library, Howes House, these
shingle dwellings tell us what matters.
No marinas, no yacht clubs, no moped rentals,
no streets with diagonal parking. Few shops.
A place where glass is blown, farm stands,

INDEX

Affordable Housing Committee.....	23
Animal Control Officer.....	
Assessors' Report.....	
Ballot - Annual Town Election April 15, 2010.....	
Board of Health.....	
Budget	
Building InspectorCape Light Compact	
Byways Committee	
Cape Light Compact	
Capital Improvements Committee	
Cemetery Commissioners	
Community Preservation Committee.....	
Conservation Commission	
Data Processing Department.....	
Dukes County Regional Housing Authority	
Elder Services of Cape Cod and the Islands.....	
Emergency Management Department.....	
Energy Committee	
Finance Committee	
Fire Department	
Free Public Library	
Historic District Commission	
<i>Late April Light in West Tisbury</i>	
Martha's Vineyard Center for Living (formerly Island Councils on Aging)	
Martha's Vineyard Commission	
Martha's Vineyard Cultural Council.....	
Martha's Vineyard Land Bank Commission.....	
Martha's Vineyard Shellfish Group, Inc.	
Martha's Vineyard Transit Authority	
Parks and Recreation.....	
Personnel Board	
Planning Board.....	
Police Department.....	

Registrars of Voters.....

School Reports –

 Superintendent of Schools.....

 M.V.R.H.S. Principal.....

 M.V.R.H.S. District Treasurer.....

 Up-Island Regional School Committee.....

 Chilmark School Principal.....

 Chilmark School Students.....

 Chilmark School Staff.....

 West Tisbury School Principal.....

 Up-Island Regional School District Treasurer.....

 Martha’s Vineyard Public Charter School.....

Tax Collector’s Report.....

Town Accountant’s Report.....

Town Clerk’s Report -

 Births in 2009.....

 Deaths in 2009.....

 Marriages in 2009.....

Annual and Special Town Meetings and Elections in 2009.....

Town Meeting Procedures.....

Town Officers, 2009 (Elected).....

Town Officers, 2009 (Appointed).....

Treasurer’s Report.....

Tri-Town Ambulance.....

Up-Island Council on Aging.....

Warrant for 2010 Annual Town Meeting April 13, 2010.....

Zoning Board of Appeals.....

**TOWN OFFICERS
2009
(ELECTED BY BALLOT)**

MODERATOR

F. Patrick Gregory Term 1 Year, Expires 2010

BOARD OF SELECTMEN

Dianne E. Powers Term 3 Years, Expires 2010
Richard Knabel Term 3 Years, Expires 2011
J. Skipper Manter Term 3 Years, Expires 2012

BOARD OF HEALTH

David Merry Term 3 Years, Expires 2010
Erik Lowe Term 3 Years, Expires 2011
Timothy Barnett Term 3 Years, Expires 2012

BOARD OF ASSESSORS

Cynthia Mitchell Term 3 Years, Expires 2010
Robert Mone Term 3 Years, Expires 2011
Michael Colaneri Term 3 Years, Expires 2012

TREASURER

Katherine Logue Term 1 Year, Expires 2010

TAX COLLECTOR

Brent B. Taylor Term 1 Year, Expires 2010

TOWN CLERK

Tara J. Whiting Term 1 Year, Expires 2010

TREE WARDEN

Jeremiah Brown Term 1 Year, Expires 2010

CONSTABLES

Timothy E. Maley Term 3 Years, Expires 2011
Timothy Barnett Term 3 Years, Expires 2012

FINANCE COMMITTEE

Sharon Estrella	Term 3 Years, Expires 2010
Ann K. Nelson	Term 3 Years, Expires 2010
Brian Athearn	Term 2 Years, Expires 2010
Alexander R. DeVito	Term 3 Years, Expires 2011
Greg Orcott	Term 3 Years, Expires 2012

PUBLIC LIBRARY TRUSTEES

Virginia Jones	Term 3 Years, Expires 2010
Dan Waters	Term 3 Years, Expires 2010
Linda Hearn	Term 3 Years, Expires 2011
Hermine Hull	Term 3 Years, Expires 2011
Harvey W. Garneau Jr.	Term 3 Years, Expires 2012
Melissa M. Hackney	Term 3 Years, Expires 2012

PLANNING BOARD

Susan Silva	Term 5 Years, Expires 2010
Leah Smith	Term 4 Years, Expires 2011
Jim Powell	Term 5 Years, Expires 2012
David O. Douglas	Term 5 Years, Expires 2013
Virginia Jones	Term 5 Years, Expires 2014

PARKS AND RECREATION COMMITTEE

Robert W. Holt	Term 3 Years, Expires 2010
Cheryl Lowe	Term 3 Years, Expires 2011
D. Bruce Keep	Term 3 Years, Expires 2011
Nicole Cabot	Term 3 Years, Expires 2012
Doug Bardwell	Term 3 Years, Expires 2012

UP-ISLAND REGIONAL SCHOOL COMMITTEE

WEST TISBURY REPRESENTATIVES

Dan Cabot	Marshall Siegal
J. Skipper Manter	

LAND BANK COMMISSIONER

Glenn R. Hearn	Term 3 Years, Expires 2011
----------------	----------------------------

*Resigned

TOWN OFFICERS
2009
(Appointed by Selectmen unless otherwise noted)

ANIMAL CONTROL OFFICER/DOG OFFICER

Joan Jenkinson	Term 1 Year
Allen Healy, Assistant	Term 1 Year

BOARD OF APPEALS

Bob Schwier	Term 5 Years, Expires 2010
Tucker Hubbell	Term 5 Years, Expires 2011
Toni Cohen	Term 5 Years, Expires 2012
Tony Higgins	Term 4 Years, Expires 2012
Eric Whitman	Term 5 Years, Expires 2013
Larry Schubert, Associate	Term 2 Years, Expires 2010
Nancy Cole, Associate	Term 3 Years, Expires 2011

AFFORDABLE HOUSING COMMITTEE

(members appointed by various town boards)

Michael Colaneri	Vickie Thurber
Ernest Mendenhall	Glenn Hearn
Catherine DeVito*	Joanne Scott

BY WAYS COMMITTEE

(appointed by the Planning Board)

Ann Bassett	Cynthia Aguilar
Nina Meyer	Rez Williams
Harriet Bernstein	Ashley Hunter

CABLE TV ADVISORY BOARD

open

CAPITAL IMPROVEMENTS COMMITTEE

(members appointed by various town boards)

Sue Hruby	Ann Nelson
Kathy Logue	Dianne E. Powers
Dick Mezger	Leah Smith
Cynthia Mitchell	Bruce Stone

CEMETERY COMMISSIONERS

Dianne E. Powers	Term 3 Years, Expires 2010
Richard Knabel	Term 3 Years, Expires 2011
J. Skipper Manter	Term 3 Years, Expires 2012

CEMETERY SUPERINTENDENT

John S. Alley	Term 1 Year
Glenn Hearn, Assistant	Term 1 Year
Brian Athearn, Assistant	Term 1 Year

COMMUNITY PRESERVATION COMMITTEE

(members appointed by various town boards)

Caroline Flanders	Virginia Jones
Bruce Keep	Dale Julier
Sean Conley	Susan Phelps
Al DeVito	Peter Rodegast
Lesley Eaton	

CONSERVATION COMMISSION

Prudence Burt	Term 3 Years, Expires 2010
Dan Pace	Term 2 Years, Expires 2010
Judy Crawford	Term 3 Years, Expires 2011
Tara Whiting	Term 3 Years, Expires 2011
Peter Rodegast	Term 3 Years, Expires 2011
Hadden Blair	Term 3 Years, Expires 2012
Binnie Ravitch	Term 3 Years, Expires 2012
Joan Ames, Associate	Term 1 Year, Expires 2010

COUNCIL ON AGING

J. Skipper Manter	Term 3 Years, Expires 2011
Ann Nelson	Term 3 Years, Expires 2011
Nancy P. Cabot	Term 3 Years, Expires 2012

COUNCIL ON AGING DIRECTOR

Joyce Bowker	Term 1 Year
Kathleen Brady, Assistant Director	Term 1 Year

MARTHA'S VINEYARD CULTURAL COUNCIL

Leslie Baker	Term 2 Years, Expires 2010
Shelton Bank	Term 3 Years, Expires 2011**
Beth Kramer	Term 3 Years, Expires 2011
Ann Miller Maley	Term 3 Years, Expires 2012

DUKES COUNTY ADVISORY BOARD

J. Skipper Manter Term 1 Year

DUTCH ELM DISEASE WARDEN

Jeremiah Brown Term 1 Year

EMERGENCY MANAGEMENT COMMITTEE

John Christensen Director Term 1 Year

ENERGY COMMITTEE

Shelton Bank** Warren Hollinshead
Sandy Shapiro Sue Hruby
Nancy Cole Tim Twombly

EXECUTIVE SECRETARY

Jennifer Rand Term 1 Year

FENCE VIEWERS

James Powell Term 1 Year
Dan Prowten Term 1 Year
Joan Ames Term 1 Year

FIRE CHIEF/FOREST WARDEN

Manual Estrella III Term 1 Year

HERRING WARDEN

Tom Osmers Term 1 Year

HISTORIC DISTRICT COMMISSION

Anne Fischer Term 3 Years, Expires 2010
Allan McDowell Term 3 Years, Expires 2010
Sean Conley Term 3 Years, Expires 2011
Nancy Dole Term 3 Years, Expires 2011
Lanny McDowell Term 3 Years, Expires 2012
Mark Mazer Term 3 Years, Expires 2012

INSECT CONTROL WARDEN

Jeremiah Brown Term 1 Year

INSPECTOR OF BUILDINGS

Ernest Mendenhall Term 3 Years, Expires 2011
Jerry Weiner (Assistant) Term 1 Year

INSPECTOR OF SIGNS

Ernest Mendenhall Term 3 Years, Expires 2011

LAND BANK ADVISORY BOARD

(members appointed by various town boards)

Tara Whiting Bruce Keep
Michael Colaneri George Hough
William Haynes Susan Silva

LOCAL HISTORICAL COMMISSION

Richard Burt Term 3 Years, Expires 2010
Anne Fisher Term 3 Years, Expires 2011
Leslie Gray Term 3 Years, Expires 2011
Karin Stanley Term 3 Years, Expires 2012
Jill Bouck Term 3 Years, Expires 2012
Ellen Weiss Term 3 Years, Expires 2012

MARTHA'S VINEYARD COMMISSION

SELECTMEN'S REPRESENTATIVE

Jim Powell Term 1 Year

MILL POND COMMITTEE

Bob Woodruff Craig Saunders
Kent Healy*

PATHS BESIDE THE ROADS COMMITTEE

William Haynes Ruth Kirchmeier
Hermine Hull Rez Williams
Richard T. Olsen

PERSONNEL BOARD

Nancy-Alyce Abbott* Term 3 Years, Expires 2010
John Durfee* Term 1 Year, Expires 2010
Brian Smith Term 3 Years, Expires 2010
Jennifer Haynes Term 1 Year, Expires 2010
Maeve Sheehan* Term 3 Years, Expires 2011
Margot Parrot Term 3 Years, Expires 2011
Norman Perry Term 3 Years, Expires 2011
Ernie Mendenhall (Empl. Rep.) Term 3 Years, Expires 2012

PLANNING BOARD ASSOCIATE MEMBER

Eileen Maley Term 1 Year

POET LAUREATE

Fan Ogilvie Term 1 Year, Expires 2010

POLICE DEPARTMENT

Garrison Viera, Officer Term 3 Years, Expires 2010
J. Skipper Manter, Sergeant Term 3 Years, Expires 2011
Daniel Gouldrup, Detective Term 3 Years, Expires 2011
Matthew Mincone, Sergeant Term 3 Years, Expires 2011
Daniel Rossi, Sergeant Term 3 Years, Expires 2011
Sean Slavin, Officer Term 3 Years, Expires 2011
Leomar De Oliveira, Officer Term 3 Years, Expires 2012
Beth Toomey, Chief Term 3 Years, Expires 2012

SPECIAL POLICE OFFICERS

Brian Cioffi Term 3 Years, Expires 2011
John G. Early Term 3 Years, Expires 2011
Tim Carroll Term 3 Years, Expires 2011
Jonathan Klaren Term 3 Years, Expires 2011
Judith Sibert Term 3 Years, Expires 2011
Timothy Rich Term 3 Years, Expires 2011
Manual Estrella III Term 3 Years, Expires 2011
Richard T. Olsen Term 3 Years, Expires 2011
Sarah Briggs Term 3 Years, Expires 2011
Jeff Day Term 3 Years, Expires 2011
Christopher Atchue Term 3 Years, Expires 2011
Bradley Cortez Term 3 Years, Expires 2011

REGIONAL TRANSIT AUTHORITY

John Alley

BOARD OF REGISTRARS

Rufus Peebles Term 3 Years, Expires 2010
Antone H. Rezendes, Jr. Term 3 Years, Expires 2011
Bernice H. Kirby Term 3 Years, Expires 2012

SHARED USE PATH COMMITTEE

Ebba Hierta Peter Rodegast
David Stein Robert Potts
Linda Sibley Rez Williams

SHELLFISH CONSTABLE

Tom Osmers Term 3 Years, Expires 2011

REPORT OF THE BOARD OF SELECTMEN

2009 will be long remembered for the completion of the largest town project in quite some time: renovating Town Hall. It was completed in record time, under budget, and the response to the new building has been overwhelmingly positive because the building has been rebuilt into something beautiful. Special thanks go out to everyone involved, but particularly to Bea Phear and the Building Committee, and the JK Scanlan Co., the general contractor.

The Town Hall staff made the transition out of and back into the building with little disruption of town business. We thank the staff for their patience and hard work during the year-long renovation project. In addition to the staff moving back, many town boards, including the Board of Selectmen, have moved their meetings back from Howes House. The Board thanks Joyce and the staff of Howes House for their patience and for making that building so readily available to everyone.

The Board spent many meetings revising the taxi regulations with both an eye towards the needs of the town, and the enforceability of the regulations. Efforts are underway to standardize taxi regulations Island-wide.

Improving cell phone service in town, specifically by constructing a distributed antenna system (DAS), continues to be a regular discussion point for the board. It has proceeded more slowly than anticipated, and a number of issues will need to be addressed in the coming months.

Resident concerns about the aesthetics and habitat of the Mill Pond has resulted in the appointment of a committee, which has been asked to study the issue further and bring back a recommendation for how to proceed. We hope to have a plan for the voters by the 2011 Annual Town Meeting.

The Board spent a great deal of time working with Town Counsel regarding a house in the affordable housing pool that had gone into foreclosure. With the coordinated efforts of Counsel, the Board, and the Affordable Housing Committee, that house will remain in the affordable pool with additional safeguards to keep it affordable.

Other issues that occupied the board's time included the dissolution of the MSPCA animal shelter, parking at Lambert's Cove Beach, and removal of the large number of dead trees caused by the caterpillar infestation of several years ago.

The board, as in years past, thanks all the volunteers who serve on boards, committees and commissions, as well as those who contribute their thoughts, ideas, and comments in the interest of continuing to make West Tisbury a great place to live.

Respectfully submitted:

Dianne E. Powers, Chair
Richard Knabel
J. Skipper Manter

REPORT OF THE TOWN CLERK

BIRTHS

Due to the passing of the Acts and Resolves of Massachusetts 1991, which prohibits the sale and distribution of the names of children under the age of 17, births will no longer be published in the town report by name. The total number of births for West Tisbury in 2009 was 21.

DEATHS

<u>DATE</u>	<u>NAME</u>	<u>AGE</u>	<u>PLACE OF BURIAL</u>
January			
5	Saul Arnold Frankel	88	Lambert's Cove
20	Stanton Conover Richards	88	Cremated
27	Terry Lee Hydeman	66	
12	Shelton Bank	77	
February			
26	Melissa Tinker Howland	83	Cremated
March			
17	William Arthur Fielder	85	Cremated
21	Dale E. Robinson	67	Chilmark
26	Virginia Maury Early	97	West Tisbury
April			
15	Sturgis E. Entwistle	88	West Tisbury
May			
17	Nancy Church Richards	83	Cremated
26	Helen Ford Spalding	87	Cremated
31	Alice M. Scott	81	West Tisbury
August			
5	Gerald Leo Sullivan	66	Tisbury
September			
15	William M. Honey	89	West Tisbury
October			
7	Carole Ann Gothard	61	Cremated
12	Paula Helen Black	56	Cremated
November			
15	Polly Woollcott Murphy	86	Cremated
16	Joan Hills Murphy	84	Cremated
23	Ralph J. Thanhauser	66	Cremated

MARRIAGES

DATE	NAME	Surname after Marriage	Residence
March			
9	Nathan Cobb Heywood	Heywood	Edgartown
	Mindy Rene Howard	Heywood	Edgartown
June			
6	Marissa Claudia Carson	Bibens	New York
	Jason Robert Bibens	Bibens	New York
27	Keith Allen Maciel	Maciel	West Tisbury
	Lara Wacome Smith	Smith	West Tisbury
28	Jonathan Patrick Parker	Parker	West Tisbury
	Patricia Marie Nelson	Parker	West Tisbury
July			
17	Susan Lynne Kafka	Mobley	Stoughton
	Billy Joseph Mobley	Mobley	Stoughton
August			
14	Mary Colleen Freda	Burt	West Tisbury
	David Bradford Burt	Burt	West Tisbury
15	Charles Edward Goode	Goode	Washington, DC
	Cynthia Marie Vollbrecht	Goode	Washington, DC
21	Jorge Arangure Jr.	Arangure	New York
	Amy Katherine Nelson	Nelson	New York
22	John Mathew Taylor	Taylor	West Tisbury
	Caroline Anne Fyler	Fyler	West Tisbury
26	Elton T. DoNascimento	Nascimento	West Tisbury
	Sarah Ruth Monast	Monast	West Tisbury
September			
2	Christopher Hatfield Carrick	Carrick	Conway, AR
	Samantha Jane Hartley	Carrick	Conway, AR
5	Scott Lawrence Zahner	Zahner	Hinsdale, AZ
	Michael Gordon Denny	Denny	Hinsdale, AZ

MARRIAGES - (Continued)

DATE	NAME	Surname after Marriage	Residence
September			
6	Natasha Radojic	Weaver	New York
	Alison Merritt Weaver	Weaver	New York
13	Aaron Michael Bart	Bart	San Francisco, CA
	Elyse Sharon Ganapol	Ganapol Bart	San Francisco, CA
12	Peter Kavanaugh Ryan	Ryan	Saratoga Springs, NY
	Aubrey Noelle Stimola	Stimola Ryan	Saratoga Springs, NY
19	Christopher Harold Lyons	Lyons	West Tisbury
	Rachel Austin Baumrin	Lyons	West Tisbury
October			
9	Skye MacDuff	Kerns	West Tisbury
	Richard James Kerns	Kerns	West Tisbury
November			
24	Catherine Monick Hill	Garfinkle	West Tisbury
	Myron Lee Garfinkle	Garfinkle	West Tisbury

ANNUAL TOWN MEETINGS AND ELECTIONS

14 APRIL 2009-Annual Town Meeting

The meeting was called to order at 7:10 pm, attended by 245 qualified voters (11%), which qualifies as a quorum (5%).

Passed:

Article 1. To elect Officers on the Official Ballot and to vote Yes or No Ballot Question.

Article 2. Reports from town Officers and Committees.

Article 3. Vote to amend the Personnel By-Law.

Article 4. Vote to Raise and Appropriate such sums of money to defray Town Expenses for FY 2010.

Article 5. Vote to authorize expenditures in order to defray Town Capital Expenses for FY 2010, consistent with the Town's Capital Improvements Plan.

Article 6. Vote to Authorize the Treasurer and Tax Collector into Compensating Balance Agreements.

Article 7. Vote to authorize the Board of Selectman to grant conservation restrictions to the WT Conservation Commission for 7 parcels, in exchange for parcels from the Stoney Hill Farm Homeowners Trust, to be held for affordable housing purposes.

Article 8. Vote to appropriate \$9,930 for upgrading the GIS maps.

Article 9. Vote to Transfer \$6,500 to the Reserve Fund for replenishing funds spent to cut down trees.

Article 10. Vote to expend the sum of \$2,570.27, surplus dog license fees, for the support of the West Tisbury Free Public Library.

Article 11. Vote to approve the following by-law; 'by A vote written by ballot shall be taken in any Town Meeting Article approved by 20 voters. The results termed aye, nay or abstained votes cast. **Failed.**

Article 12. Vote to Raise and Appropriate \$33,353 to fund West Tisbury's share of the administrative expenses of the Dukes County Regional Housing Authority in FY2010.

Article 13. Vote to Appropriate from the sale of cemetery lots \$10,000 for the purpose of repairing headstones.

Article 14. Vote to Appropriate \$1,299.88 to pay unpaid bill from prior fiscal year to Lawrence Lynch Corporation.

Article 15. Vote to Appropriate \$61,967 for reconstruction work on town roads under Chapter 86b of the Acts of 2008 and the provisions of Section 34(2)(a) of Chapter 90 of the M.G.L.

Article 16. To see if the Town will vote to amend the Town's bylaws adopted town meeting entitled "Town Meetings" to reflect the change identified below: "The Annual Town Meeting...All articles or subjects to be acted upon at the Annual Town Meeting to be held on the second Tuesday of April shall be filed with the Selectmen on or before the First Tuesday in February preceding said second Tuesday of April when the warrant shall be closed..."

Article 17. Vote to Petition the General Court of the Commonwealth of Massachusetts to enact special legislation authorizing the Martha's Vineyard Regional High school District Committee to sell, convey, exchange, transfer, lease, the parcel of land and buildings located thereon at 4 Pine Street.

Article 18. Vote to transfer the sum of \$20,000 to the Fire Dept for maintenance and equipment.

Article 19. Vote to amend sections 4.4-3(B), 4.4-6, 4.4-7 and 14.2 of the Zoning By-Law (housing) **2/3 VOTE 200 YES 6 NO**

Article 20. Vote to amend section 6.2 of the Zoning By-Law (By-ways) **2/3 VOTE 212 YES 3 NO**

Article 21. Vote to amend section 8.5-4A of the Zoning By-Laws (Swimming Pools) **183 YES 12 NO**

Article 22. Vote to amend the Zoning By-Law (wind) **Motion to Postpone Indefinitely Passed**

Article 23. Vote to Appropriate \$3,800 for mowing the cemeteries for FY 2009.

Article 24. Vote to change position of Town Clerk from elected to appointed. **Failed**

Article 25. Vote to act upon the recommendation of the Community Preservation Committee to set aside the following reserve funds; Open Space, \$45,000; Historical Resources, \$45,000; Community Housing, \$45,000; Administrative, \$22,500; Undesignated, \$292,500.

Article 26. Vote to Transfer \$77,844 from the Old County Road Path to the Community Preservation Undesignated reserve.

Article 27. Vote to Appropriate \$100,000 from the Community Preservation Historical Resources to support the debt service for the Town Hall renovation bond issue.

Article 28. Vote to Appropriate \$30,000 from the Community Preservation Historical Resources for engineering and architectural studies of the First Congregational Church.

Article 29. Vote to Appropriate \$55,000 from the Community Preservation Historical Resources to fund design, permitting and construction of a brick sidewalk in front of Town Hall. **Motion to Postpone Indefinitely Passed**

Article 30. Vote to Appropriate \$10,000 from the Community Preservation Historical Resources for Cemeteries database and maps.

Article 31. Vote to Appropriate \$66,000 for rental subsidies for West Tisbury applicants on the Dukes County Regional Housing Authority's Rental Conversion Program waitlist.

Article 32. Vote to Appropriate \$170,000 from the Community Preservation Undesignated Reserve to the Island Affordable Housing Fund for 250 State Rd.

Article 33. Vote to Appropriate \$50,000 from the Community Preservation Undesignated Reserve to support energy efficient construction of permanently deeded affordable housing.

Article 34. Vote to Appropriate \$5,000 for an Aquatic Study of the Mill Pond.

Article 35. Vote to reauthorize revolving accounts for Fiscal Year 2010.

Article 36. Vote to Appropriate \$16,390, transfer \$2570 from FY2005 Recertification Warrant Article, transfer \$5,040 from Business Property Revaluation 2008 Warrant Article to be used by the Board of Assessors.

Article 37. Vote to Appropriate \$7,000 to cut down dead trees on Lambert's Cove Beach pathway.

Article 38. Vote to establish the Fire Equipment Stabilization Fund (new) and vote to transfer \$75,000 into said fund.

Article 39. Vote to authorize the Board of Selectman to enter into an inter-municipal agreement with the County of Dukes County to provide an Integrated Pest Management Program, and further vote to Appropriate \$4,423.23 as the Town's proportional share.

Article 40. Vote to authorize the Board of Selectman to enter into an inter-municipal agreement with the County of Dukes County to provide a Vineyard Health Care Access Program, and further vote to appropriate \$7,571.21 as the Town's proportional share.

Article 41. Vote to Appropriate \$8,195.98 to continue to fund the Vineyard Health Care Access Program.

Article 42. Vote to Transfer \$2,750.00 to the Town Clerk Personal Service for training of new clerk.

Article 43. Vote to Transfer \$75,000 to the OPEB Stabilization Fund. **2/3 VOTE 135 YES 2 NO**

Article 44. Vote to Appropriate \$270,000 to reduce the tax levy in FY2010.

Article 45. Vote to see if the Town will petition the General Court to enact the following special act, or take any action relative thereto: An Act Authorizing The Government Employers In The County Of Dukes County To Establish A Pooled Other Post-Employment Benefits Trust Fund

ELECTIONS

16 April 2009-Annual Town Election

Registered Voters 2224; Total Ballots Cast-570 (25.63%)

MODERATOR

Blanks	77
F. Patrick Gregory	486
Write-in	3

CONSTABLE

Blank	137
Timothy A. Barnett	427
Write-in	2

SELECTMAN

Blank	131
Jeffrey "Skipper" Manter	417
Write-in	18

FINANCE COMMITTEE

Blank	155
Gregory Orcutt	408
Write-in	3

BOARD OF HEALTH

Blank	129
Timothy Barnett	437

LIBRARY TRUSTEE **Vote for 2**

Blanks	268
Sarah L. Carr	159
Harvey W. Garneau, Jr.	223
Melissa M. Hackney	314
Issac D. Russell	166
Write-in	2

BOARD OF ASSESSORS

Blanks	22
Michael Colaneri	305
Jonathan Revere	239

PLANNING BOARD

Blanks	138
Virginia C. Jones	428
Write-in	3

TREASURER

Blank	103
Katherine Logue	463

TAX COLLECTOR

Blank	127
Brent B. Taylor	436

PARKS & RECREATION

	Vote for 2
Blanks	668
Nicole Cabot	439
Write-in	25

TOWN CLERK

Blank	29
Jemima James	180
Tara J. Whiting	357

QUESTION 1

(Town Clerk Appointed)

Blanks	78
YES	164
NO	324

TREE WARDEN

Blank	124
Jeremiah Brown	441
Write-in	1

REPORT OF THE REGISTRARS OF VOTERS

To the Board of Selectman:

The number of registered voters in December 2009 was:
in 1999:

Democrat	904	551
Republican	164	169
Green	2	2
Green Rainbow	8	?/0
Libertarian	2	4
American Independent	1	?/0
Un-enrolled	1179	959
<hr/>		
Total	2260	1685
The Street List of Residents in January 2010 was:		
Voter	2289	(1999) 1690
Non-voter	690	(1999) 207
<hr/>		
Total	2979	1897

Respectfully submitted,

Antone H. Rezendes, Jr
Rufus Peebles
Bernice Kirby
Tara J. Whiting, Clerk



Photos from West Tisbury Town Hall Opening

REPORT OF THE WEST TISBURY AFFORDABLE HOUSING COMMITTEE

In 2009 the Affordable Housing Committee (AHC) continued to focus its efforts on the goal of promoting and providing a supply of affordable housing for the residents of West Tisbury. Since the start of the AHC in West Tisbury, 24 home/home site lots have been created, thirty-three affordable accessory apartments are being rented and eleven apartments are presently being subsidized for affordable housing with CPC funding. These apartments and two rental facilities are overseen by Dukes County Regional Housing Authority (DCRHA).

Partnering to bring affordable housing to West Tisbury

The AHC has negotiated with the Stoney Hill Farms Trust to complete a three lot project with finished homes off of Bailey Park Road which will be available to West Tisbury Residents. Wells have been drilled and septic designs prepared for the lots and a lottery for affordable housing recipients should be held later this year.

The AHC has also been involved with the Island Housing Trust (IHT) project at 250 State Road to build eight affordable homes. One of the homes will be built by Habitat for Humanity. A West Tisbury AHC member (Catherine DeVito) was on its selection committee and a West Tisbury Resident was chosen to receive the home.

DCRHA has completed the design stage for new rental units in the Sepiessa apartment facility. Although they have had some financial setbacks, when completed, the project will add three more rental units to the affordable housing pool.

Working with other committees

The AHC is a member of the Island -wide Joint AHC which brings housing groups across the island together to share ideas.

AHC continues to be represented on the Community Preservation Committee by Glenn Hearn

Our Representative on the DCRHA remains to be Ernest Mendenhall.

How you can help

The AHC encourages home owners with large lots to consider using the homesite lot creation bylaw by which you can create an affordable home on a smaller lot.

The committee extends a welcome to join the committee to anyone with ideas and a willingness to help create affordable housing. The committee lost

a dedicated member, Catherine DeVito this year. Catherine served on the committee for 6 years. The committee had several other member changes in 2009 as well.

The committee continues to update its comprehensive handbook, which contains the AHC guidelines to assist prospective affordable homeowners and developers seeking information on zoning issues and bylaws that affect affordable housing in West Tisbury. The book is available at the town hall.

This year the committee continues to search out opportunities to create and obtain affordable housing for West Tisbury. The committee, with the assistance of the DCRHA and many other affordable housing advocates, will continue to seek solutions to the affordable housing need in West Tisbury and the entire island. Many thanks go to those individuals, businesses and organizations that have contributed and continue to give their time and expertise to helping the AHC.

Respectfully submitted by:
Michael Colaneri, Assessor's Rep. (Chairperson)
Jim Powell, Planning Board Rep.
Glenn Hearn, Selectmen's Rep.
Joanne Scott, At Large Rep.
Ernest Mendenhall, Bldg. Dept. Rep.
Vickie Thurber, Board of Health Rep

REPORT OF THE ANIMAL CONTROL OFFICER

To the Board of Selectmen and residents of West Tisbury

Hi

I am on my way into my twentieth year as your Animal Control Officer and I like it just as much as I did when I started. Never a dull moment in the animal world and the job is not boring. Every call is different. It has been a busy year and myself and my able assistant, Allen Healy, have handled a wide variety of calls. Barking dogs, missing cats, found cats, loose dogs, missing dogs, loose chickens, found chickens, wildlife calls, loose horses and cows, missing pet birds, injured wild birds, turtles crossing the road, sick animals, and I could go on and on but in a nutshell, it has been a routine year. In the year of 2009, Allen and I have handled a lot of calls. A breakdown of the calls is as follows:

- 1327 Dog calls
- 67 Cat calls
- 23 Wildlife killed by cars (deer, raccoons, squirrels, rabbits, and birds)
- 4 Injured rabbit calls (wild)
- 21 Loose livestock calls (includes chickens)
- 14 Barking dog complaints
- 22 Quarantines (dog and cat)
- 4 Squirrel and birds in chimney calls
- 2 Wild turkey calls
- 3 Calls regarding turtles in the road
- 2 Missing pet bird calls
- 1 Injured swan call
- 2 Injured cormorant calls (never pick up a cormorant unless you have a pillow case with you to put him in- ouch!!!!!!)
- 1 Ant call
- 7 Bat calls
- 14 Adoption calls
- 2 Snake in basement calls
- 1 Otter call (concerned on his well- being)
- 18 Calls about 3 different dogs that love Lamberts Cove Beach and go every chance they get J
- 452 Miscellaneous calls

In 2009, we had 533 licensed dogs and 7 kennel licenses in town. We are now issuing dog licenses for 2010 so don't forget to license your dog. It is very important because not only does the State like to know how many dogs are here, it really helps me get your dog back home to you.

I am now using Animal Health Care as my pound as of July 1st, 2009. I was invited there by Dr. Atwood and his staff and it is working out very well. It is in our town and easier to get to than the Tisbury Pound that I was using. I want to thank the Town of Tisbury for the use of their pound over the years. I would also like to thank all the island Animal Control Officers, all the veterinarians, the Animal Shelter of Martha's Vineyard, the Communications Center, the West Tisbury Police Department, the West Tisbury Highway Department, and Jen Rand for making my job a little easier. And also "Thank You" to the Selectmen of West Tisbury for appointing me for another year.

Call me if you need me. You know how to get ahold of me. 508-693-1212

Sincerely,

Joan W. Jenkinson
West Tisbury Animal Control



REPORT OF THE BOARD OF ASSESSORS

This past September the Assessors office moved out of the Trailer #2 and back into the newly renovated Town Hall. Our offices are located on the third floor, don't worry there is an elevator.

During the previous year we completed an interim adjustment to value. This adjustment is based on analysis of the sales data from calendar years 2007 and 2008. This resulted in a decrease of approximately 3% in the overall value of the Town. While values were relatively stable during that period we were able to reduce them slightly and still meet State mandated guidelines. Doing this enables us to keep values more in line with current market conditions. FY2010 property values are available in the Assessors office as well as online at www.visionappraisal.com

This past year we also began a new cyclical re-inspection program. We would like to thank the townspeople for their cooperation during these inspections. We realize that they can be an inconvenience; however they are necessary in order to meet the State standards for data quality and save the Town the expense of a full measure and list program.

The reorganization of the cycle has been a great success. To date our Data Collector has set a record pace and visited nearly half the Town. We hope to complete the cycle this year and then return to a more level pace. We appreciate your continued cooperation and support.

This year we received 56 applications for abatement; of which 55 were settled successfully within the Assessors office and without use of Counsel. One case was unable to be settled and has been heard by the Appellate Tax Board. Attorney Ellen Hutchinson tried the case for the Town, while all additional work, including an Appraisal of the property were performed in house by Town staff. We are currently waiting for what we believe will be a favorable decision for the Town.

Our staff members will continue to take advantage of available educational programs with the goal of improving our knowledge and skills. This past year the Principal Assessor completed Massachusetts Association of Assessing Officers courses 2 and 5. In the year to come she will continue to take the necessary coursework towards obtaining her Massachusetts Accredited Assessors designation. Training of the Department staff also began this year with Data Collector Tammis Sprague completing Department of Revenue Course 101.

Our office is open 8:30am to 4:30pm Monday thru Friday. We have hard copies of property record cards, maps and Taxpayer Informational Booklets.

Our taxpayer access terminal has been reinstalled. You can also now find exemption/abatement applications and the Town maps online by visiting the Assessors department webpage on the Town's website **www.westtisbury-ma.gov**. Please visit the office if you have any questions, concerns or would like to know more about what we do. We look forward to helping you.

Sincerely,

Cynthia E. Mitchell, Chair
Robert Mone, Member
Michael Colaneri, Member
Kristina West, Principal Assessor
Pamela K. Thors, Administrative Assistant
Tammis Sprague, Data Collector

TAX RECAPITULATION	FY2009 (1/1/2008 Tax Date)	FY2010 (1/1/2009 Tax Date)
<u>TAXABLE VALUE BY CLASS</u>		
Residential	\$2,519,426,031	\$2,443,116,150
Commercial	\$58,877,969	\$65,375,950
Industrial	\$4,139,100	\$4,130,500
Personal Property	\$29,622,558	\$29,931,001
TOTAL TAXABLE VALUE	\$2,612,065,658	\$2,542,553,601
<u>ANNUAL TAX LEVY</u>		
Appropriations	\$15,262,829.75	\$14,507,446.83
Other Local Expenditures	\$626,783.09	\$683,204.09
State & County Assessments	\$218,977.00	\$229,420.00
Overlay	\$96,086.32	\$115,146.22
TOTAL AMOUNT TO BE RAISED	\$16,204,676.16	\$15,535,217.14
Total Estimated Receipts & Available Funds	\$5,025,035.14	\$4,195,428.08
<u>NET AMOUNT TO BE RAISED BY TAXATION (TOTAL LEVY)</u>		
	\$11,179,641.02	\$11,339,789.06
<u>TAX RATE ALL CLASSES</u>		
(Net Amount to be Raised divided by Total Taxable Value)	\$4.28	\$4.46

REPORT OF THE BOARD OF HEALTH

To the Board of Selectmen:

The Board of Health is pleased to report that we are back in the new Town Hall. The new building space is very user friendly and provides a good sense of community for all.

2009 was a very busy year for the BOH. With the onset of the H1N1 flu much media attention educated the public of the risks to specific age groups. There were limited amounts of vaccine in the early stage. Coalition of island health boards and VNA, working with the school's superintendent, implemented a plan to vaccinate high risk age groups and finally general public clinics.

With a shortage of seasonal flu vaccine the flu clinic at the high school did over 1,500 combined vaccinations. This was the fourth year of conducting a large scale clinic that also served as a test of our ability to do mass inoculations in case of emergency. It went extremely well with no wait times and many were able to receive their shots curbside in their cars. All vaccinations were given free of charge.

The Board would like to thank the more than 100 volunteers, as well as the VNA, The All Island Police Chiefs, All Island Fire Departments, The Martha's Vineyard Hospital, All Island EMT's and Ambulance, Rotary Club and all who gave donations toward these clinics.

The Board also ran a special clinic to dispense Potassium Iodide pills to use during Radiological Emergencies. For more information go to the MDPH fact sheet at

http://www.mass.gov/Eeohhs2/docs/dph/environmental/radiationcontrol/ki_facts.pdf

The Board issued the following licenses and permits in 2009.

Semi-Public Swimming Pool Permits	3
Bed & Breakfast Permits	4
Camp Permits	5
Food Establishment Permits	27 *
Temporary Food Establishment Permits	57**
Motel Permit (Youth Hostel)	1
Septic Hauler License	5
Septic Installer License	23
Tobacco Vendors License	3
Pool Permits	9

* Includes restaurants, food stores, caterers & bakers with approved home kitchens.

** Vendors at Farmers' Market, Fair, and other special events.

The BOH continues to work with the Cape Cod Tobacco Control Program to enforce regulations concerning the sale of tobacco to minors. This involves compliance checks on tobacco vendors. Again this year there were no violations.

Mass Dept of Public Health (MDPH) continues to issue date certain emergency management “deliverables” or mandates the BOH continues to work to satisfy. The Board works with many different agencies locally such as the Hospital, MRC, Dukes County Emergency Management, and the other Town’s Boards of Health. As part of the MDPH’s “Region 5B Coalition “ (Cape & Islands) the BOH has made progress establishing a functioning “Medical Reserve Corp” (MRC) comprised of medical and non medical volunteers who are able to help in the event of an emergency. For more information on becoming a medical or non medical volunteer you can contact the MRC at their website (www.mvmedicalreservecorps.org), by e-mail at admin@medicarereservecorps.org, by phone at 508-696-3811, or by fax at 508-696-3841.

We would like to remind residents that the Visiting Nurse Service (VNA) conducts clinics open to all residents at the Howes House on the 4th Wednesday of each month from 1:00 to 3:00. In addition, there is a blood pressure clinic the 2nd Tuesday of every month from 11:30 to 1:30. Call 508-693-6184 for an appointment

Beach and Public Building water testing was regular and effective. The MDPH beach testing web site is www.mass.gov/dph/topics/beaches.htm. Thanks to Joe Schroeder and his crew as well as the Wampanoag Testing Lab.

The Martha’s Vineyard Refuse District processed and shipped over 11,934 tons in 2009 of waste and construction material. Our recycling efforts removed 835 tons of cardboard and mixed paper, 290 tons of various metals, 399 tons of clear glass, plastic and colored glass, over 350 batteries, 16 tons of tires and 600 tons of leave/brush. We are proud that over 558 households participated in the District’s Harmful Household Hazardous waste collection programs during 2009. After 20 years the program continues to grow and provide Island residents the opportunity to dispose of Hazardous material in an environmentally correct and safe way.

Harmful Household Hazardous Waste Collection dates are held on the third Saturday each of the following months with no charge to residents. May, July, September and November from 9am-12pm for residents 12pm–1pm for commercial (fee, please call for appointment). The collection location is held at the refuse District located @ 750 West Tisbury Road Edgartown.

Mercury Elements and Florescent light bulbs accepted during regular business hours at the Edgartown Transfer Station.

The Local Drop-Off (LDO) provided convenience to Town residents. The Board would like to remind residents that dump stickers are required (purchase at attendant shack), loads in truck beds must be covered (or they will be turned away), and no mattresses or tires are taken at the LDO (take to the Edgartown transfer facility).

In conclusion, the Board would like to thank the following for the time and effort in fulfilling the various responsibilities of the positions they hold. Health Agent and animal inspectors John Powers, Animal inspectors Joan Jenkinson and Alan Healy, plumbing inspectors William Haynes and Mike Ciancio, BOH representative to the Land Bank Advisory Board William Haynes, affordable housing representative Victoria Thurber.

Respectfully Submitted,

Tim Barnett, Chairman
Erik Lowe
David Merry

REPORT OF THE INSPECTOR OF BUILDINGS

Permits Issued by the Building Department in 2009

- 14 New Single Family residences
- 2 Accessory Apartments (With Deed Restrictions)
- 15 Residential Additions
- 11 Residential Alterations
 - 1 Demolition Permit
 - 3 Detached Garages
 - 3 Barns
 - 3 Private Swimming Pools
- 17 Minor Work Permits
- 10 Sheds
 - 1 Tennis Court
 - 9 Wood or Pellet Stoves
 - 1 Commercial Building (Bank)

- 109 Electrical
- 89 Gas
- 57 Plumbing

Total Permit Fees Collected \$54,514.00

Respectfully Submitted,

Ernest P. Mendenhall
Inspector of Buildings

REPORT OF THE WEST TISBURY BYWAYS COMMITTEE

To the Voters and Taxpayers:

As the Byways Committee goes into our third year of operation, we continue working on our mandate to protect the town's trails, old paths and ancient ways for foot and hoof passage. In 2008, into 2009, we continued to work on a Master Map of byways and paths in the town, to prioritize a list of unprotected trails, and to work on a brochure showing both protected and unprotected trails.

The committee also started the process of protecting Stoney Hill Path and Chicamo Path (also known as Chicama Path and Little Pond Road), and participated in meetings with abutters, in a DCPC Public Hearing at the Martha's Vineyard Commission (MVC), and a Public Hearing held by the West Tisbury Planning Board. With the help of Bill Veno, Senior Planner at the MVC, we also worked on revising the wording of the West Tisbury Special Ways DCPC Zoning Bylaws. At the annual Town Meeting in April 2009 the voters passed both the protections on the two trails and the new wording. We thank you for your support.

The brochure was completed, thanks to The Tisbury Printer and the two committee members who donated the printing costs. Copies are available at the Town Hall and at the West Tisbury Library.

The Byways Committee has started the process to protect Pine Hill Road, Shubael Weeks, Red Coat & Mott's Hill Roads, and hope to present them to you at the Town Meeting in 2011.

Our meetings are held every fourth Tuesday at 5:00 pm at the Howes House, and are open to the public. We welcome your questions, information, comments and concerns.

Respectfully submitted,

Cynthia Aguilar
Jeanne Barron
Ann Bassett
Harriet Bernstein
Ashley Hunter
Nina Meyer
Rez Williams

REPORT OF THE CAPE LIGHT COMPACT TOWN OF WEST TISBURY ACTIVITIES

The Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of the Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance the Cape Light Compact programs.

POWER SUPPLY

In 2009, the Cape Light Compact (Compact) provided energy to residents and businesses in accordance with a competitive electricity supply contract negotiated by the Compact with ConEdison *Solutions*. Oil and natural gas prices were extremely volatile in 2008 with oil hitting its peak in July and then falling precipitously. Prices for 2009 were largely locked-in, in late 2008 when energy markets had decreased significantly from their peaks in July of 2008. Natural gas, electricity, and other energy prices continued to trend down in 2009. While the Compact's prices in 2009 did not reflect this (due to locking in prices at the end of 2008), 2010 prices will reflect this decrease. The Compact is actively pursuing strategies to stabilize prices at these attractive 2010 levels.

As of December 2009, the Compact had 1,840 electric accounts in the Town of West Tisbury on its energy supply.

ENERGY EFFICIENCY

From January to October 2009, rebates and other efficiency incentive programs provided to the town by the Compact totaled approximately \$21,940 and brought savings to 80 participants of \$10,522 or about 52,612 kilowatt-hours of energy saved for 2009.

Funding for the energy efficiency programs¹ (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer "energy conservation" charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer's electric bill.

Other Cape Light Compact efforts include:

Cape Light Compact's consulting engineer worked with CLC and the West Tisbury Town Hall Building Committee to ensure that the project earned

incentives through the Advanced Building Core Performance program. Incentive payments of over \$10,000 are in currently in process for review and payment and the project will be posted on CLC's website as a case study.

The Cape Light Compact brought ongoing energy education support to students, parents, and teachers at both the West Tisbury School and the MV Charter School.

The Solarize Our Schools PV panel on the West Tisbury Library continues to function as an educational tool for school programs as well as providing electricity to the library building itself. The Cape Light Compact purchases the Renewable Energy Certificates produced as a result of the electric output of the library's PV system and proceeds go to the town. Since its installation in 2006, the system has generated over 7,588 kWh of electricity and avoided over 13,097 lbs of CO₂.

8 ENERGY STAR® qualified homes were built in the Town of West Tisbury.

REPORT OF THE CAPITAL IMPROVEMENTS PLANNING COMMITTEE

Introduction

The Capital Improvements Planning Committee is charged with studying “proposed capital outlays, projects and improvements involving major tangible assets and projects” with a view to recommending those capital improvement projects which should be undertaken over the next five years. Major tangible assets and projects are defined as those costing over \$10,000 and having a useful life of five years or more.

Our charge is to prepare a capital budget for the next fiscal year, considering the relative need, impact, timing and cost of the various requested expenditures, as well as to project a capital program for the next five years. The following narrative and the chart at the end of this report outline the FY2011 capital budget, as well as projections for the capital program for the next five years, through FY2015.

Policy

- Present all capital warrant items together in one capital budget article, immediately following the general operating budget article, at the Annual Town Meeting, in order to present an accurate overall picture of the Capital Budget. As with the general operating budget, individual items in the plan are still subject to discussion and amendment.
- The Town and the Board of Selectmen shall adhere to the Capital Improvement by-law, by ensuring that all capital spending requests are placed on a Town Meeting warrant only after they have been evaluated and prioritized by the Capital Improvements Planning Committee.
- Town departments shall take responsibility for maintenance of the buildings and other physical assets under their control in their annual budgets, and shall consult with the Town Building Maintenance Committee before undertaking repairs.
- The Town’s capital improvement program shall provide for consistent debt service and capital spending that is as close to level as possible over time, so that taxes do not fluctuate excessively due to capital spending.

Recommendations

- That the Board of Selectmen begin a process that will result in the formal drafting of a Facilities Management Plan, and the appointment of a consultant or staff to implement and manage the plan before the end of FY2011.
- That the Town and the Finance Committee support the need for maintenance budget lines adequate to maintain the value and condition of the Town’s buildings and equipment.
- That the Board of Selectmen appoint a committee to begin the feasibility and planning phase of constructing a new police station, with a goal to

make a progress report to the 2011 Annual Town Meeting, as also recommended by the Space Needs Committee.

- Emergency Management. There is a need for emergency management storage space, some of which should be climate-controlled. The committee recommends that the Selectmen explore an island-wide solution for this need.

Requested Capital Projects FY2011 – FY2015

Following is a chart with accompanying notes below for the FY2011 items. Note that this report does not include any new capital expenditures by the Up-Island and MV Regional High School Districts, because they fund their capital expenditures through their annual budgets and assessments. The Committee has prioritized the capital requests using the following coding:

Priority Code Meaning

- 1 This project **must be completed**, as it is necessary for public health and safety, to meet our legal obligations or for reasons of fiscal prudence.
- 2 This project **should be completed** to maintain or expand our existing assets.
- 3 This project is **useful but not essential** at this time.

(Please note that projects may be rated according to their present priority, so may get a higher priority as time goes by.)

Animal Control. For FY2010, the Animal Control Officer has been testing the use of facilities at Animal Health Care as a pound. If this continues to be successful, it may eliminate the need to develop an up-island pound facility.

Fire Department. The department anticipates the need to replace a first line pumper truck. The last one was purchased in 1989 and these trucks generally have a life of approximately 20 years.

Highways. One-half of the Town roads were resurfaced using a \$1.09 million bond issued in 2004; that five-year bond will be paid off in June 2010. The committee recommends that the Town begin allocating funds annually toward further highway work in FY2013.

Howes House. The well is failing; the figure shown is an estimate of the likely cost to hook up to the Library well, including permitting. It is also likely that the roof will need to be replaced within the next four to five years; the figure in the accompanying chart is a rough estimate of the timing and amount required.

Library. The Library plans to submit a grant application to the state for expansion funding when the next round of funding is announced, perhaps as early as summer 2010. The Friends of the West Tisbury Library has set aside funds for preliminary design work and established a 501 (c) (3) entity to accept donations; no Town funds are required at this time. The total cost shown on the accompanying chart represents 50% of the estimated cost of renovation and expansion as estimated by the Space Needs Committee in 2007; it is hoped that the other 50% of funds will come from grants and/or fundraising. The Town's

capital program calls for preliminary planning work to begin on the expansion by FY2013, with a target for construction to begin by FY2015; this schedule may be accelerated if one-time state library construction grant funding does become available.

Mill Pond. An assessment and data collection study of the Mill Pond watershed is currently underway with staff assistance from the Martha's Vineyard Commission. It is hoped that this study will help inform the need for and direction of a maintenance plan for the pond.

Parks and Recreation. The Parks and Recreation Committee is requesting funding for a new full-size exterior basketball court to be constructed adjacent to the playing fields at the West Tisbury School, to replace the court removed from the Town Hall site.

Police. The police have adopted a program of replacing one vehicle each year. The Town's capital program calls for preliminary planning work to begin on a new station in FY2010, with a target for construction to begin by FY2013. The total cost shown on the accompanying chart represents the construction cost of a new station as estimated by the Space Needs Committee in 2007.

Refuse District. The MVRRD is exploring the purchase of adjacent acreage to expand its buffer zone, which would allow for more on-site recycling, composting, etc. Although three of the four member towns voted affirmatively, a regional (six-town) consensus is considered to be necessary before this plan is likely to move forward.

Town Hall. This is the actual bond cost of the renovation of the Town Hall project, including permanent debt to finance that work over 20 years.

Tri-Town Ambulance. There are three Tri-Town ambulances, one stationed in each town. This is the amount to be set aside annually toward our one-third share of the next ambulance purchase, until such time as there may be sufficient receipts to support this cost.

In summary, if all of the FY2011 requests are approved, we will spend a total of \$1,098,293 on new and existing capital expenditures (including regionally assessed school debt), broken down as follows:

- \$737,793 in debt payments
- \$100,000 in CPA funds on Town projects
- \$260,500 in free cash or other general funds

The Committee thanks each Town department for its assistance and input.

Respectfully submitted,

Brian Athearn (Finance Committee)

Sue Hruby (At-Large)

Kathy Logue (Town Treasurer)

Dick Mezger (At-Large)

Cynthia Mitchell (Assessors)

Dianne Powers (Selectmen)

Leah Smith (Planning Board)

Bruce Stone (Town Accountant, Ex-Officio)

FY2011 CAPITAL BUDGET AND PROJECTED CAPITAL PROGRAM FY2012-2015

Department.	Capital Item	Total Amount	Priority	Funding Method *	Voted FY2010	Proposed FY2011	Projected			PAYOFF	
							FY2012	FY2013	FY2014		FY2015
Projected Capital Program:											
Fire	Hydrant Fund	20,000	1	Taxes	20,000						
Fire	SCBA Equipment	100,000	1	Taxes	5,000						
Fire	Fire Truck	500,000	1	Taxes	75,000	100,000	100,000	125,000			
Highway	Road resurfacing	Ongoing	2	Taxes/St. Grant	61,967		200,000	200,000	250,000		
Highway	Lambert's Cove Bridge Repair	30,000	1	Taxes	30,000						
Library **	Expand building	2,600,000	2-3	Bond		begin planning	**	**	**	2037	
Howes House	Well and Roof	35,000	1	Taxes		15,000	20,000				
Parks & Recreation	Basketball Court	80,000	2	Taxes		80,000					
Police	Vehicles	Ongoing	1	Taxes		34,000	29,000	34,000	34,000		
Police **	New station	2,000,000	2	Taxes/Bond		15,000	50,000	60,000	220,000	2034	
Tri-Town Ambulance	Ambulance (WT 1/3 share)	46,500	1	Taxes		16,500	16,500	16,500	16,500		
Existing Projects:											
MVRHS ***	Constr./Expansion	3,797,000	1	Reg. Assess	88,504	75,099	59,573	26,944	13,684	0	2014
WT School ***	1995 Expansion	5,274,400	1	Reg. Assess	177,981	162,797	147,613	132,283	100,953	0	2014
Chilmark School ***	Construction	338,500	1	Reg. Assess	25,891	25,060	24,211	23,345	22,461	21,569	2019
Public Safety Bldg.	Construction	1,745,355	1	Bond	183,119	178,469	173,625	168,491	158,250	152,813	2015
Lambert's Cove Highway	Land acquired	325,000	1	Bond	35,513	34,613	33,675	32,681	31,650	30,563	2015
Town Hall	Roads	1,090,000	1	Bond	218,225	0	0	0	0	0	2010
Town Hall	Preliminary Design work	255,000	1	Bond	62,358	0	0	0	0	0	2010
Town Hall	Construction/Expansion	4,450,000	1	Bond	154,300	361,756	356,956	347,206	342,506	337,806	2028
Total					1,137,857	1,098,293	991,153	1,146,450	1,105,004	1,063,250	

* For projects that are funded by a bond issue, note that the cost/fiscal year includes interest as well as principal on the debt service payments.
The actual cost of issuing the bond is NOT included.
** Long-term planning currently provides for Police Station bonding to begin in FY2014 and Library addition to begin in 2016, in accordance with the 2007 final report of the Space Needs Committee. The library schedule may be accelerated if one-time state library construction grant funding becomes available.
*** School debt assessments are tied to percentage enrolled per town, so these figures will fluctuate annually with enrollment; the total amounts shown are that portion (approx.) of the total that the Town of West Tisbury will be assessed over the life of the bond.

REPORT OF THE CEMETERY COMMISSIONERS

To the Voters and Taxpayers:

The Cemetery Commissioners want to thank everyone for the positive feedback regarding the upkeep of the cemeteries. We increased the frequency of mowing last year and continued this year as a result of this feedback.

Work continued on the cemetery records update. When the work is done almost every cemetery lot's location and ownership information should be accessible to the public on the computer.

There were eleven burials and the town sold three cemetery lots in 2009.

The Cemetery Commissioners wish to thank the many people who have contributed to the improvements of our three cemeteries including; Brian Kennedy and his Community Services workers, Richard Olsen and Jesse Oliver from the Highway Department, Cemetery Superintendent John Alley and his assistant Glenn Hearn, Tea Lane Nursery and Brian Athearn, the Veteran's Graves Officer.

Respectfully Submitted:

Dianne E. Powers, Chair
Richard Knabel
J. Skipper Manter

Cemetery Commissioners

REPORT OF THE COMMUNITY PRESERVATION COMMITTEE

At Annual Town Meeting in 2005, the Town voted to adopt the provisions of the Community Preservation Act (CPA), which establishes a Community Preservation Committee (CPC) to receive applications for funding and make recommendations to the Town. CPA funds are derived from a 3% surcharge on real estate taxes, supplemented annually by state funds from the Massachusetts Community Preservation Trust Fund. The supplement was 100% of the surcharge in FY2007 and FY2008, 94% in FY2009, and 55% in FY2010. CPA funds may be used to support the preservation or restoration of historic resources, the creation and support of community housing, and the acquisition or preservation of open space, including recreational use. The CPC has nine members (listed below).

Information about the CPC and the projects currently under consideration is available on the Town website, http://www.westtisbury-ma.gov/CPC/index_cpc.html. The Community Preservation Plan, Application for Eligibility, and Application for Funding are accessible from the website. The CPC invites applications for CPA funds for projects in any of the categories listed above at any time during the year, and urges potential applicants to attend its meetings or to contact its members.

In 2008, the CPC received 13 completed proposals and found that 7 were eligible for funding; one was subsequently withdrawn. In January 2009, the CPC conducted a Public Hearing to review and discuss these projects. On the basis of public input and its own evaluation, the CPC recommended 6 projects for funding on the Warrant for Annual Town Meeting in April 2008; 5 of them were approved by the voters, in addition to continuing support for debt service on the Town Hall bond issue.

Town Hall renovation, support for bond issue, \$100,000 per year for five years (continuing from 2007).

Review and organize historic cemetery records, \$10,000.

Architectural studies preparatory to restoration of First Congregational Church of West Tisbury, \$30,000

Increase affordability of two homes in housing project at 250 State Road, \$170,000.

Dukes County Regional Housing Authority Rental assistance program, \$66,000.

Island Affordable Housing Fund to support energy efficiency in affordable homes, \$50,000.

In 2009, the CPC received 9 applications, of which 6 were judged to be eligible for funding; one was subsequently withdrawn. These proposals will be presented for public discussion in January 2010. The total requested is \$863,774; CPA fund reserves total over \$1,200,000 at the end of 2009.

In July 2009, representatives of the CPCs of all island towns met with Stuart Saginor, Executive Director of the state-wide Community Preservation Coalition, to exchange information on island projects, to discuss eligibility requirements for projects in various categories, and to learn about legislative initiatives that would guarantee 75% state supplements.

The West Tisbury CPC welcomes comments, suggestions, and proposals from all residents of West Tisbury during the coming year.

Respectfully submitted,

Sean Conley, Historic District Commission
Lesley Eaton, at large
Glenn Hearn, Affordable Housing
Virginia Jones, Planning Board
Dale Julier, Dukes County Regional Housing Authority
Bruce Keep, Parks and Recreation Committee
Greg Orcutt, Finance Committee
Susan Phelps, at large
Peter Rodegast, Conservation Commission
(The Chair rotates periodically.)

REPORT OF THE CONSERVATION COMMISSION

To The Board of Selectmen:

In 2009 the Commission began its work to update the Town's Open Space and Recreation Plan. An update of the plan is necessary to qualify for State reimbursement programs for the acquisition and protection of important open space. Part of this project includes a town wide survey in order to understand the needs and concerns of citizens regarding open space and recreational facilities.

The Commission facilitated work on a study of the Mill Brook Watershed by Bill Wilcox of the MVC. A preliminary report was presented to the Board of Selectmen and members of the Conservation Commission in February. This study is ongoing.

At the request of the MVC, the Commission agreed to be the recipient of a study conducted on Agriculture and Food Self-Sufficiency on Martha's Vineyard under a grant from the Massachusetts Department of Housing and Community Development.

Under a new state law, members were required to complete the on-line State Ethic Commission Conflict of Interest Law training.

In 2009 the Commission processed applications, conducted site visits, and held hearings resulting in the issuance of the following determinations of jurisdiction and permits:

Orders of Condition

Map 3 Lot 50/ SE 79-295 (Demarest)

Map 6 Lot 6/ SE 79-294 (SB Vineyard LLC)

Map 6 Lots 7 & 7.2 / SE79-289 (Dunster Realty LLC and Harrowby Properties LLC)

Map 14 Lot 1 /SE79-292 (Seven Gates Farm Corporation)

Map 15 Lots 2.3 & 2.4 /SE 79-293 (Meadow Brook Farm Nominee Trust and Dixon Rogers)

Maps 36, 41 & 43 Lots 28, 1 and 8 respectively SE79-288 (Trustees of Reservations)

Mussel Farm Aquaculture Project SE79-290 (MV Shellfish Group/WT Board of Selectmen)

Certificates of Compliance

Map 6 Lot 3/ SE79-174/ House; SE79-191/Pool and Pool House; SE79-240/Guest Houses (Roberts)

Map 22 Lot 4.1/SE79-266(Van Dyke)

Map 35 Lot 6.7/ SE79-169 and 190 (Lyons)

Map 36 Lot 28 & Map 42 Lot 1/ SE79-217 (Trustees of Reservations)

Determinations of Applicability

Map 1 Lot 50 (Beach Pebble Realty Trust)

Map 3 Lot 65.2 (Case-Shenchak)

Map 3 Lot 73.1 (Biggs)

Map 3 Lot 81 (Land Bank)

Map 7 Lot 13 (Madowski)

Map 32 Lot 109 (Jerrel/Johnson)

Conservation Restrictions

None

Enforcement Orders

Map 3 Lots 17.1 and 17.2/SE79-233(Goodwin)

The Commission office also fielded numerous calls concerning jurisdiction over a variety of minor projects in the Buffer Zone and monitored the progress of ongoing or under construction projects.

The Commission will continue to hear applications under the Wetlands Protection Act and the West Tisbury Wetlands Protection Bylaw at its meetings on the second and fourth Tuesdays of every month at 5:00 P.M. Our meetings are held in the Selectmen's meeting room on the second floor of Town Hall and are open to all. We welcome your presence and your participation.

Prudy Burt, Chair

Hadden Blair

Judy Crawford

Dan Pace

Binnie Ravitch

Peter Rodegast

Tara Whiting

Joanie Ames, Associate Member

Maria McFarland, Board Administrator

REPORT OF THE DATA PROCESSING DEPARTMENT

During the early part of FY 2009, our focus was on planning for and executing a seamless move of our servers, workstations and phone system out to our temporary quarters while the Town Hall was under renovation. A good deal of time was also spent facilitating the ‘new’ Town Hall’s data processing needs as the renovation progressed.

We continue to implement a sustainable long-range maintenance and upgrade plan in our annual budget. By the close of the fiscal year we had replaced or upgraded the remaining older workstations so that all were using the Windows XP operating system, and had the memory required to run our increasingly resource-hungry software packages. We also installed a large external hard drive to provide for backups and sufficient disk space for GIS, Pictometry and other digital images. During the year we worked with our webmaster and town departments to restructure and standardize the appearance and navigation of the town website.

Further refinement of the new digitized GIS maps used with appraisal and permitting software, was completed except for final minor corrections at the close of the fiscal year. We hope to make these maps available to the public online within the next year.

Thus far, the data processing department has provided in-house labor services to the Town Hall at no additional cost to the Town or remuneration to them. This work has become increasingly time consuming as the technological needs of the town continue to grow and become more complicated. This has become a source of frustration both to the data processing “staff” and to the co-workers we try to assist. For FY 2011, we are requesting a modest Personal Services budget line to pay for stipends.

We have also been working with the West Tisbury Library to share resources as well as procuring more robust data processing contracted assistance. It is our plan to expand that collaboration to all town departments over time. We also plan to replace our main file server within FY 2010.

We thank you for your support of our ongoing efforts to keep the town up to date, and remind you that a great deal of information is now available to you via the town’s website: www.westtisbury-ma.gov. The Assessors’ information on each parcel of land is also available at <http://data.visionappraisal.com/WestTisburyMA/>.

Respectfully submitted,

Katherine Logue & Bruce Stone
Data Processing Department

REPORT OF THE DUKES COUNTY REGIONAL HOUSING AUTHORITY

The Dukes County Regional Housing Authority provides affordable year-round rentals and rental assistance, homebuyer training and lottery support, waitlist management, monitoring services and advocacy and collaboration with town committees, island organizations, local businesses and concerned individuals working to create the housing options needed to maintain our Island community.

This past year in West Tisbury, the Housing Authority acted as lottery agent for the Town's resale of a home at Rustling Oaks; prepared the lottery process for 7 homes at 250 State Road developed by the Island Housing Trust; administered the Town's Accessory Apartment program; managed apartments at Halcyon Way and Sepiessa Point; and administered 15 Rental Assistance subsidies in Town including 11 through Community Preservation Act (CPA) funding.

Town of West Tisbury support was a significant factor in successfully filling a funding gap for the Rental Assistance program used by 87 households across the island in the fall of 2009. All 6 Island towns have utilized CPA funding to provide rental subsidies and are being asked to add those subsidies formerly funded privately through the Island Affordable Housing Fund.

On the rental front, The Housing Authority partnered with The Resource Inc. to provide significant safety and access upgrades to four of our buildings including integrated smoke alarm systems, exterior stairs and paths and an elevator used by 6 senior tenants. We managed 61 units of rental housing offered on ten properties in 4 towns; assisted Housing Committees in Oak Bluffs and Chilmark in their development of rental opportunities; maintained a Rental Housing Waitlist numbering 250 applicants; and partnered with other organizations that offer assistance with rent, utilities and apartment rehabilitation to Island renters and their landlords.

In addition to West Tisbury's lottery activity in 2009, The Housing Authority's support of affordable homeownership included 2 lotteries of 3 homes in Edgartown, 2 condo re-sales in Tisbury, support of Chilmark's lottery of 6 resident homesites and preparation for upcoming lotteries in Tisbury and Edgartown where assistance with lottery criteria, participant certification and Homebuyer Education will be used by town Housing Committees and the Island Housing Trust. We also maintain the Island Affordable Homebuyer Clearinghouse to publicize homebuyer opportunities and the Martha's Vineyard Subsidized Housing Inventory to assist in assuring future protection of existing affordability restrictions.

The Housing Authority manages the Vineyard Housing Office on State Road in Vineyard Haven as a clearinghouse for rental and homeownership opportunities and a focus for islanders working together on housing issues. The VHO currently is home to the Housing Authority, the Island Housing Trust, the Island Affordable Housing Fund, and Habitat for Humanity of Martha's Vineyard.

The DCRHA Board of Directors:

ERNIE MENDENHALL, Chair, *West Tisbury*

HARVEY BETH, Vice Chair, *Oak Bluffs*

LAURA BARBERA, Treasurer, *Tisbury*

MELISSA NORTON VINCENT, *Edgartown*

TODD CHRISTY, *Chilmark*

RICHARD SKIDMORE, *Aquinnah*

MARJORY DOLAN, *At-Large*

ANDRE MALLEGOL, *Governor's Appointee*

DAVID VIGNEAULT, Executive Director

TERRI KEECH, Administrator

BARBARA HOFFMAN, Administrative Coordinator

JAMES O'BRIEN, Property Manager

REPORT OF THE ELDER SERVICES OF CAPE COD & THE ISLANDS INC.

Elder Services of Cape Cod & the Islands Inc. is a private not-for-profit community-based organization. Since 1972, we have been dedicated to enhancing the quality of life of elders and assisting them to maintain maximum independence and dignity. We are the federally designated Area Agency on Aging and the Commonwealth's designated Aging Services Access Point for Martha's Vineyard. Elder Services also hosts the federal Corporation of National Services' Senior Service Corps. A complete list of publicly funded programs administered by Elder Services is attached to this report.

Elder Services of Cape Cod & the Islands Inc. and the Cape Organization for the Rights of the Disabled (CORD) created the Cape Cod and Islands Aging and Disability Consortium enabling the Consortium to be designated an Aging and Disability Resource Center (ADRC) on July 1, 2009. The development of ADRC's is a collaborative effort of the federal Administration on Aging and The Centers for Medicare and Medicaid Services – the goal is to integrate federal and state funded long-term care services into a single coordinated system. Elder Services is hopeful ADRC designation will facilitate our development of a single point of entry where Islanders regardless of age, income or disability can receive information and access to the full range of long-term care supports and services currently administered by various federal and state agencies.

Elder Services of Cape Cod & the Islands Inc. continues to administer the state-funded Home Care Program – providing eligible elders supportive services they need to live safely at home. In FY 09 state funds totaling \$532,827.68 were obtained and used to purchase essential services for Island seniors from local service providers.

Personal Care Services (Vineyard Nursing Association)	\$192,007.47
Homemaker Services (Vineyard Nursing Association)	\$217,311.15
Housekeeping & Laundry Services (A-1 Cleaning Service, Airport Laundromat, Details Cleaning Service, Fuller's Cleaning)	\$74,090.00
Supportive Day Care (MV Center for Living)	\$31,425.00
Personal Emergency Response Systems (Lifeline Systems)	\$12,774.66
Skilled Nursing (Vineyard Nursing Association)	\$ 5,219.40
	\$532,827.68

Elder Services of Cape Cod & the Islands Inc.'s Nutrition Program financed by federal, state and town funds supplemented by voluntary donations made by program participants and our annual "Thanksgiving 365" Meals on Wheels

fund raising appeal served 28, 403 meals in 2009. Meals on Wheels volunteers delivered 19,110 meals to elders' homes; 9,293 meals were served at the Island's senior centers and local Supportive Day Program.

In addition to in-house programs Elder Services distributes Older American Act funds to local community organizations to provide needed services. In 2009 the following local organizations received community grants.

- Dukes County Sheriff's Office (Project Lifesaver)
- Martha's Vineyard Center for Living (Transportation to medical services)
- Martha's Vineyard Community Services, Inc. (Senior Services Program)
- Vineyard Health Care Access Program (Senior Access Program)
- Wampanoag Tribe of Gay Head/Aquinnah (chore, companion and transportation services)

Elder Services uses federal, state, town and private funds to provide services and maintain programs. The value of these funds is greatly enhanced by Town support, the cooperative efforts of the Councils on Aging and the many Island residents who volunteer their time and skills. We are proud of our accomplishments, appreciate the value of community support we receive and expect to continue to work collaboratively and productively to meet the challenges of the future.

Respectfully submitted,

Jacque Cage
MV Director

REPORT OF THE WEST TISBURY ENERGY COMMITTEE

The energy committee seeks to enhance the ability of the Town and its residents to shape their own energy future through conservation and the introduction of alternative energy technologies. The intent is not only to minimize costs, but to reduce dependency on environmentally degrading fuels. The committee focuses on methods to develop and implement a clear, comprehensive energy program for the Town and, in concert with other groups, for the Island.

In pursuit of its objectives, the Committee monitors consumption of electricity and fossil fuels in each town building. Evaluation of this data provides the means of identifying any site where corrective actions might be productive as well as assessment of those initiatives that have already been undertaken. This surveillance has resulted in substantial cost savings to the Town over the last several years. Further cost savings would, undoubtedly, result should a proactive assessment of the energy facilities in town buildings be undertaken using the management systems recommended following the Cape Light Compact survey of 2007.

The committee acts as liaison agent to the Massachusetts Technical Collaborative, the State Department of Energy and the Cape Light Compact. By monitoring the activities of these organizations the Selectmen and other Town officials are apprised of legislative initiatives and funding opportunities that may impact the Town.

During the past year the Committee has been actively engaged, with the Up-Island School District, in evaluating the potential for installing a 250 kW wind turbine at the West Tisbury School. A \$40,000 grant from the Massachusetts Technical Collaborative financed a feasibility study by energy consultants, Boreal Renewable Energy Development. That study reported favorably on financial, technical and regulatory aspects of the project. The School Committee then authorized an on site acoustic study. This produced data showing that ambient sound levels were so low as to make meeting State noise pollution standards unlikely at the intended turbine site. An alternative site in front of the school was considered and rejected by the School Committee as being too close to classroom buildings. Without other alternatives the School Committee elected not to pursue the project further.

Respectfully Submitted,

Nancy Cole
Warren Hollinshead
Sue Hruby
Sander Shapiro
Tim Twombly

REPORT OF THE FINANCE COMMITTEE

To the Taxpayers and the Voters of West Tisbury:

The Finance Committee has had a very difficult year. We have worked very hard to help the Taxpayers and to keep them informed of the climate of the town finances. Our economic times are going to make it even more difficult this year as things financially are more strapped than ever. We will be very frugal with the budgets this year and hope that the Voters and Taxpayers will support us. We understand that most families are living paycheck to paycheck or working 2 jobs to be able to afford living here on the Vineyard and to hold on to their homes. We promise to do whatever we can to help this situation.

We would like to thank Greg Orcutt, our newest member, for all his wisdom and compassion he has brought to the table. Also, thanks to Bruce Stone for keeping us updated on the financial picture of the town. His perspective and time are greatly appreciated. Thanks to the rest of the committee for their hard work and dedication over this past year.

Thank you Nancy, for your hard work keeping our minutes. You have done an awesome job. Thanks to the West Tisbury Fire Department for letting us meet at their station. It is a very much appreciated.

Respectfully submitted,

Sharon A. Estrella, Chairman
Brian Athearn, Vice Chairman
AI DeVito
Ann Nelson
Greg Orcutt

REPORT OF THE WEST TISBURY FIRE DEPARTMENT

To the Board of Selectmen:

This year I would like to give you just a little idea of what goes on in the department. The first Monday of every month we have a department meeting. We use this time to discuss everything that goes on in the department. With a total of 42 personnel, things can get very interesting at times. The second Monday is department drill night. We use this night to drill together as a department. We try and come up with different drills for different times of the year. We can cover anything from water shuttle to Scott air pack drills. The third Monday is Rescue Drill night. This night is used by the rescue squad to cover and practice all rescue situations that may occur in our town. This night is also used by the all the Fire Chiefs of the island as their monthly meeting. We get together once a month, each at a different station, to discuss all the aspects of fire fighting, training and mutual aid. The third Thursday of the month is Dive Team drill night. The dive team is in the water all year around, not just when it is warm, keeping up with their skills. The fourth Monday is officer's night. This meeting is where the department's officers meet to discuss everything in the department. This is when we plan the monthly drills and discuss anything from fire trucks, equipment and personnel.

Beyond our regular schedule of training, drilling and meetings, the Firefighters also participate in Island wide training classes. These involve class time put on by us or by the Massachusetts Fire Academy. They may also involve all island mutual aid drills at places such as the hospital or the airport. Some of these training sessions may occur one night or weekend. Sometimes they may be more involved and require several nights and weekends to complete.

Fire Alarm	78	Illegal Burns	1
Carbon Monoxide Alarms	17	Miscellaneous	27
Gas Alarm.....	9	Smoke Investigations.....	9
Car Accidents	20	Gas Spill	1
Brush Fires	2	First Responder.....	2
Chimney Fires	2	Ordinance found	2
Mutual Aid.....	5	Rescue.....	1
Oil Spills.....	5	Bomb Scare.....	1
House Fires.....	1	Alert 2 M.V. Airport	2
Smoke & Carbon		Oil Burner Inspections.....	2
Monoxide Inspections	64	Oil Burner Tank Permit	3
L.P. Tank Inspections.....	65	Burning Permits.....	165

Respectfully Submitted

Manuel Estrella III
Fire Chief

REPORT OF THE WEST TISBURY FREE PUBLIC LIBRARY

The library was named a top national library, receiving a five-star rating (the highest rating) by Library Journal's LJ Index of Library Service. West Tisbury was only one of 10 libraries nationally of its size to receive the five-star rating and it ranked sixth in that category. Congratulations to the library staff and everyone in town for supporting our library.

Both attendance and circulation have increased this year over our figures for the previous year. The library averaged a 7% increase in attendance and a 19% increase in circulation in 2009. The library now has 8,627 registered patrons. We recorded 119,938 patron visits and 14,014 computer uses in 2009. We currently have 54,689 titles in our collections.

The LSTA Equal Access grant and a gift from the Friends allowed the library to update the Health and Wellness collection. Martha Flanders, who has a nursing background, took over the ordering of materials and organization of this area. The entire staff also attended training on medical databases and medical interviews. Public Health Nurse, Nicole Bartlett, began a series of health workshops for the public and Nancy Gilfoy and Joanne Scott each began series on a variety of health related subjects.

The library art committee, Hermine Hull and Leslie Baker, continue to have interesting and educational displays on the art wall: M.V. Art Association; Poetry of Poet Laureate nominees, Fan Ogilvie and Justin Ahearn; Linda Hearn; Fred Messersmith; M.V. Charter School; Elizabeth Lockhart Taft; Nancy Noble Gardner; Betsy Burmeister; Karen DeMaura; Julia Mitchell; Marsha Winsyrg; Al Hurwitz; and Chris Dreyer.

Monday Night movies, winter concerts, the J.C. Trio, author talks, the Winter Reading series, and poetry readings continued to serve members of the community. The library also has a knitting group that meets weekly and monthly book discussions. The Kids and Teens Advisory Group meets monthly and continues to be popular. *Maisy the Mouse* and *Curious George* were special guests at Story time.

The Mother Goose on the Loose (MGOL) grant training received late in 2008 was put into practice by Nelia Decker and Colleen Morris. A story time and music program for the very young was started at the library once a week and outreach programs to the M.V. Hospital childcare and Learning Center and the Family Network were also put into place. Nelia and Colleen produced a DVD on MGOL (filmed by Jonathan Revere). The DVD is available to other Island libraries and families so they can set up their own MGOL programs.

January of 2009 saw the catalog of the library go on-line. The on-line catalog allows patrons to see from home what books the library has available and allows them to reserve books on-line.

A fall reading series by participants of the Martha's Vineyard Writer's Residency was made possible by Justen Ahern and Poet Laureate, Fan Ogilvie. Each week in October a fiction and poetry writer from the workshop shared their work.

Colleen Morris continues with her excellent programming. Family Fun Day, Saturday crafts, concerts, author talks, health programs, readings and parties were only a few of the wonderful programs this past year.

The Summer Reading program theme was "Starship Adventure" and the kickoff program was at the Ag Hall with Bill Ross. Bruce Riseborough did a rocket launching in the library's backyard and Ry and David Brodsky built an amazing rocket ship to hang in the library. As usual, there were many participants in the reading program and all who completed their reading quota received a shirt designed by Paul Karasik or a 4 day pass to the Agricultural Fair.

Laura Coit is the library's new Head of Circulation and we also have two new part-time employees, Maureen Hall and Mary Anne Mead, who do a great deal of the shelving.

Steve Klebs held introductory computer classes several times during the year. He has found that there are many members of the community who are benefiting from this.

Beth was able to attend the American Library Association convention in Chicago. This was made possible by a generous donation from Hallie Mentzel. In July, Beth also was invited to attend a 3 day Leadership Conference at Wheaton College. In November Beth received her State of Massachusetts Library Directorship Certification.

Diana Manter, Friend and volunteer, has taken over the 'Books on Wheels' program and is bringing books to residents at Windemere. This program has proven to be one of the most successful programs the library has offered.

The Friends did their usual hard work throughout the year to prepare for the book sale and actually had their most successful sale ever raising \$21,000.00 for the library. The Trustees and staff thank all the Friends and volunteers that help keep our library running so well.

We very sadly lost Paula Black in October after a long difficult fight with cancer. Staff, trustees and patrons will all miss her happy smile at the front desk and pleasant voice on the telephone. Her warm welcoming personality exemplified what our library is all about and she set the bar very high for excellent friendly service to our patrons. We will be celebrating Paula's life this summer and all are invited.

Two of our Trustees, Leslie Baker and Elaine Pace, decided not to run for re-election in April. I would like to thank them for their years of service to our library. Melissa Hackney and Harvey Garneau were elected to be our new trustees and we have found them to be enthusiastic additions to our board. They both immediately stepped to the plate and took on important tasks. Hal agreed to take on the new treasurer position and he is also chairing the Facility Needs Committee which was set up to determine the critical space needs of the library. That committee will have a final report to the Trustees in February. Melissa, who is a lawyer, has been working on the application to set up a Library Foundation which should be in place shortly after the first of the year. The Foundation's purpose is to hold monies received from fund raising and other monetary gifts.

The Facility Needs Committee and the Foundation Committee were set up this fall to produce results within a short time frame because of the urgency to have everything in place to be able to receive grant money available from the state. At the present time, grant money of approximately 50% of the necessary funding for library construction is available if we are able to break ground by 2012. The Trustees, Foundation Board members and staff will be working diligently and asking for help from the public to reach this funding goal.

The staff and trustees work hard all year to make our library the important resource it is to the Town of West Tisbury. Our many volunteers are an important part of this process and as a thank you a volunteer appreciation party was held in August. It was really quite amazing to see how many people work to make our library the great Five Star Library that it is.

Respectfully Submitted:

Linda Hearn, Chairperson
Hermine Hull, Vice Chairperson
Harvey Garneau, Treasurer
Daniel Waters, Secretary
Melissa Hackney
Virginia Jones

REPORT OF THE HISTORIC COMMISSION

For the last few years, the West Tisbury Historical Commission has been working to update the town inventory of historic resources. The original inventory, developed in 1984, consisted of 187 individual properties and 5 areas all of historic significance. Part of this inventory was updated during the 1999/2000 expansion of the town center Historic District that was originally established in 1982 with 14 properties. The expansion of the district along the main roads entering the center of town now includes about 40 houses of architectural and historical merit.

Grants from the Community Preservation Committee through the Martha's Vineyard Museum funded the inventory update and digitalization. Adhering to the guidelines of the Massachusetts Historical Commission, the work was sent out for bids from professional historic preservation firms. A proposal from PAL (Public Archeological Laboratory) was accepted for the work involved, to be done in two phases. Phase 1, completed in 2007, consisted of identifying the previously inventoried areas, resources, historic districts and boundaries and then providing recommendations for a plan, budget and timeline for updating the inventory. Phase 2A, completed in March of 2009, consisted of fieldwork, including documentation of current conditions and alterations, changes in address, research and digital photographs of all sites. Phase 2B, now also completed, consisted of continuation sheets (updates), National Register Eligibility Criteria Evaluation Sheets, maps, a compilation spreadsheet of all inventoried properties and recommendations for an electronic database. The final phase of our project, Phase 2C, will consist of digitizing the paper-based 1980's inventory forms in pdf format to add to the new information and creating a database program that can be online.

The purpose of this updating of the inventory is to provide the community with greater accessibility to the survey for research and educational purposes and for planning. It will be in a digital format, possibly on the town website.

The WT Historical Commission is also currently assisting The Polly Hill Arboretum with documentation, research, etc. in support of its application for listing in the National Register of Historic Places.

There is more work to be done. PAL has identified other properties with possible National Register eligibility, various historic archaeological resources to be documented, other parts of the town to be documented as areas of historic interest and properties built between 1934 and 1959 to be surveyed if they are of any architectural or historical note.

Respectfully submitted,

The West Tisbury Historic Commission

Annie Fisher

Jill Bouck

Karin Stanley

Ellen Weiss

Dick Burt

Leslie Gray

MARTHA'S VINEYARD CENTER for LIVING (formerly Island Councils on Aging)

For the Fiscal Year ending June 30, 2009

In early 2009, Island Councils on Aging Inc., through a unanimous vote of the board of directors, changed the name of the organization to Martha's Vineyard Center for Living, Inc., reflecting a revitalization of the board and renewed commitment to collaborating with the town Councils on Aging and other service agencies to provide a comprehensive array of services and programs to 55+ islanders. Our non-profit 501c(3) status remains the same as does our mission: enriching the lives of 55 plus Islanders through partnership and island-wide services.

Martha's Vineyard Center for Living is governed by a board of directors consisting of appointed representatives from each of the four Town Councils on Aging, (Up-Island Council on Aging combines the towns of Aquinnah, Chilmark and West Tisbury), and at-large members from the community.

MVC4L seeks and supervises grants and other funds from federal, state, county and/or local governments and other sources for programming and services to benefit all Island elders. In addition, all six towns, through the municipal Councils on Aging budgets, contribute to the MVC4L operating budget and programs. The level of local municipal support is determined proportionally by population of those 60+ in each town. In FY09, MVC4L received \$19,400 in grants, donations and other state, federal and local charitable funds to support these regional services, in addition to the local municipal support.

The MVC4L Director works closely with Council on Aging staff, Elder Services of Cape Cod & the Islands Inc., and other municipal and private agencies to develop and provide services in the community setting that will promote health, independence and support the concept of aging in place. Our goal is to enable seniors to remain in their homes as active community participants as long as possible by assuring the availability of a continuum of supportive services to individuals, their families and caregivers.

Martha's Vineyard Center for Living programs and services:

Information and referral: The 55PLUS Times supplemental section is published in the Martha's Vineyard Times on the last Thursday of each month. Through the combined efforts of the MVC4L Director, Council on Aging Directors and staff, Elder Services and other contributors, the 55PLUS Times offers a single resource with comprehensive information pertaining to programs and services available to Island seniors and their families.

Medical Taxi (transportation to off-Island medical appointments): In FY09 this service provided 156 Islanders (unduplicated) with transportation (689 one way trips) to medical appointments in Falmouth, Mashpee and Sandwich. The cost of the program, \$13,409 was funded by an \$8,000 grant from Elder Services of Cape Cod & the Islands and donations from participants. This service operates 7 days a week, picking elders up at the Woods Hole ferry terminal and taking them directly to their appointment and returning them to Woods Hole when their appointment is completed.

Supportive Day Program: A professionally run social program for physically challenged and/or socially isolated elders, offering opportunities for socialization, community participation and valuable respite for their families and caregivers. The population served is in need of specialized attention and are unable to participate in or access the services offered through regular Senior Center programming and activities. In FY09 this program served 30 elders (unduplicated) in a 4 day per week program (Monday & Wednesday at the Anchors Senior Center; Tuesday and Friday at the Tisbury Senior Center) that includes transportation, nutritious meals and snacks, and a wide range of activities and exercise programs. Participants either pay the \$40 per day fee privately or are covered, if income eligible, through Elder Services of Cape Cod & the Islands. The long term plan and goal of the MVC4L Board of Directors is for the Supportive Day Program to find and move to a location separate from the Senior Centers.

Older Americans Act: The Elder Services Nutrition Programs, under the Older Americans Act (Meals on Wheels and Senior Dining Centers, located at the 4 Senior Centers), are supported financially by the six Vineyard towns through the Martha's Vineyard Center for Living budget. In FY2009, the towns on Martha's Vineyard contributed a combined total of \$36,750 to Elder Services of Cape Cod & the Islands in support of this vital nutrition program. It should be noted that this federal program has been level funded for many years and the amount contributed by Vineyard towns has remained the same, but does not come close to covering the actual cost of this essential program.

Regional Lunch Program: MVC4L coordinates with the Martha's Vineyard Regional High School Culinary Arts Department to offer a three course gourmet meal for \$10 per person once a month in the Culinary Arts dining room at the High School. The High School Music Department students provide music for these events. This is a popular social event and a wonderful learning experience for both the students and seniors. During the school year, between 30 and 40 seniors attend these events on a monthly basis, enjoying a delicious meal prepared and served by the Culinary Arts students. Proceeds from these events go to the Culinary Arts Department.

Home Delivered Holiday Meals: MVC4L coordinates the holiday home delivered meal program providing a home delivered meal to seniors who are alone and/or homebound on the Thanksgiving, Christmas and Easter holidays.

The Martha's Vineyard Hospital food service prepares and packages between 30 and 50 meals on each of these holidays, which are picked up and distributed by volunteers to homebound elders. The four local Councils on Aging coordinate the volunteers to deliver the meals in their towns.

Emergency Food Pantry Program: Martha's Vineyard has five designated emergency food pantries; four Senior Centers and the Serving Hands Pantry (located at the Baptist Church Parish House on Williams St. in Vineyard Haven). The Emergency Food Pantry Program, through monthly distribution, provides a variety of free nutritious foods to needy Islanders of all ages. MV Center for Living is responsible for coordinating the ordering, pick up and delivery of the monthly shipments of food from the Greater Boston Food Bank to these pantries. The Edgartown and Oak Bluffs Highway Departments, and the Tisbury Dept. of Public Works volunteer a truck and personnel on a rotating basis, to make the monthly trips to Harwich for pick up of the food supply. The Steamship Authority supports this program by offering free passage for the truck and personnel each month. Recent years have seen a growing number of struggling families seeking the food provided through this program. In FY09, a total of 48,346 pounds of food (canned goods, fresh and frozen) was brought to the Island and distributed through the emergency food pantries. Much of this food is free; however, some is purchased at reduced cost. MVC4L received a \$2000 grant from Project Bread and \$1550 in donations from the Vineyard Committee on Hunger to offset the cost of food and to help cover the costs of the home delivered holiday meal program. The Emergency Food Pantry program serves an average of 300-350 individual islanders, including children and elders, per month.

FEMA: Martha's Vineyard Center for Living is designated to receive and allocate Federal Emergency Management Administration (FEMA) funds that are earmarked to assist low-income seniors with overdue utility bills and rent or mortgage payments when other resources have been exhausted. In FY09, Martha's Vineyard Center for Living received \$2500 in Phase 27 of this program. In addition, MVC4L received another \$4,497 through a supplemental award. These funds were used to assist 13 elder households with payment of 17 past due utility and mortgage or rent bills, helping to avoid utility shut off and eviction.

Respectfully submitted,

Leslie Clapp, Director
Martha's Vineyard Center for Living

REPORT OF THE MARTHA'S VINEYARD COMMISSION

To the Honorable Board of Selectmen and Citizens of West Tisbury:

The year 2009 was a busy one for the Martha's Vineyard Commission – the Island's Regional Planning Agency. The Island Plan was completed, the Commission was actively involved in the Commonwealth's preparation of an Ocean Management Plan, and the MVC continued to support a wide variety of planning efforts on the Island, as well as fulfilling its mandate to regulate developments of Island-wide impact.

Island-Wide Planning Activities

The Island Plan: The Island Plan was completed and adopted by the MVC in December 2009. The Plan incorporates the efforts of eight work groups, over 550 Vineyarders in the Network of Planning Advisors, and input from town boards and the public. The Plan outlines a vision for the future of the Vineyard with respect to Development and Growth, Natural Environment, Built Environment, Social Environment, Livelihood & Commerce, Housing, Energy & Waste, Transportation, and Water Resources. The synthesis of suitability maps for water, natural environment, and natural hazards led to creation of a Land Use Guidance map suggesting areas best suited for growth or resource protection. The Plan includes over 200 recommended strategies to be considered by town boards, public and non-profit groups, and members of the community. The Commission will continue to provide technical assistance. More information is available on the website – www.islandplan.org.

Coastal and Ocean Planning: With the Commonwealth's Oceans Act opening up the ocean to possible development, the MVC is focusing on planning to the limits of state waters.

- **Massachusetts Ocean Management Plan:** The Commission and staff were heavily involved in development of the Massachusetts Ocean Management Plan. The MVC Coastal Planner is a member of the Ocean Advisory Commission, overseeing development of the Plan. In May, Commission representatives attended a session in Woods Hole on preliminary assessment results and submitted extensive written comments. In the draft plan, released late June, the only two areas in Massachusetts designated for large-scale commercial wind farms were in Dukes County, south of Nomans and Cuttyhunk islands. The MVC organized several public information and work sessions about the proposals, participated in the Public Hearings in September, and submitted extensive comments about the methodology and the importance of maintaining local control. The MVC worked with local birding experts to delineate migratory flyways.

As a result of joint effort by the MVC, town representatives, and our state elected officials, the Secretary of Energy and Environmental Affairs reversed an earlier decision limiting MVC control, and the final version of the Plan, released at the end of the year, reaffirmed the MVC's regulatory authority over the waters of the towns of Martha's Vineyard.

- **Natural Hazards:** MVC staff produced a Pre-Disaster Mitigation Plan for the Wampanoag Tribe of Gay Head (Aquinnah), similar to the plan produced for the towns and approved in 2008. MVC staff also participated in Oak Bluffs' pilot program for CZM's Storm Smart Coasts, to prepare response to flood and storm surge hazards, particularly those associated with climate change.
- **Beach Management:** MVC staff continued to participate in the Barrier Beach Task Force planning for Joseph Sylvia State Beach, and reviewed dredge proposals to bring sand from Sengekontacket Pond for beach nourishment.

Water Quality: The Commission continues its scientific and community work related to protecting water quality on the Vineyard.

- **Comprehensive Wastewater Management Study:** The Commission contracted with consultant Wright-Pierce on an overall study of wastewater management, completed at the end of the year. This involved working with Island stakeholders to make a preliminary identification and evaluation of potentially viable methods to address both Title 5 requirements as well as the nitrogen-loading reductions that are expected to be necessary as a result of the Mass Estuaries Project study. The MVC worked with towns to analyze each town's parcel, sewerage, and water meter records to generate summaries such as the average water use per bedroom, or the number of bedrooms within each watershed, or the number of vacant but developable parcels within each watershed. For each watershed, the plan identifies wastewater volumes based on water meter record data and the treatment requirements to achieve nitrogen reduction required for pond water quality both today and at buildout. Cost curves are provided for wastewater treatment options.
- **Massachusetts Estuaries Project:** The Commission supplied extensive land use data to the MRP for the Sengekontacket Pond watershed to produce nitrogen loading computer models.
- **Water Alliance and Associations:** The Commission is an active participant in the Martha's Vineyard Water Alliance and all Island pond advisory committees. The MVC Water Resource Planner participated in many presentations to help increase public awareness of water quality issues including the Vineyard Conservation Society, Lagoon Pond Association, MVTV program on Sengekontacket, and the Dukes County Fishermen's Association.

Energy Planning: The MVC completed the first phase of the Wind Siting Plan for Dukes County, consisting of an analysis of the issues and an outline of possible approaches related to the siting of large-scale wind turbines both offshore and on land.

Community Planning:

- **Tisbury Urban Design Plan:** The MVC, in conjunction with the Tisbury Planning Board, prepared an urban design analysis of the Main/Water street area and the Upper State Road area, including an analysis of the features of existing buildings that contribute to each area's character. The study included creation of a 3D model showing potential future development under existing zoning and with guidelines based on existing character.
- **Gosnold Survey:** The MVC worked with the Gosnold Long-Range Planning Committee on an opinion survey of residents.

Transportation: As Regional Planning Agency, the MVC is responsible for the overall transportation planning of the Island, in association with the Martha's Vineyard Transit Authority, and the Massachusetts Department of Transportation.

- **Joint Transportation Committee:** The Commission facilitates the JTC, made up of appointees from each of the towns and the County Commission, as well as interested individuals. The JTC coordinates transportation efforts on the Island and schedules Transportation Improvement Projects (TIP) funded by MassDOT. The 2009 TIP project is the four-year reconstruction of Lake and Oak Bluffs avenues, featuring pedestrian safety improvements in downtown Oak Bluffs.
- **Shared-Use Path Study:** The Commission, working closely with town departments, contracted with engineers Greenman-Pederson to plan completion of the 37-mile network of off-road bicycle paths. The plan includes one or more options for completing each missing segment. Discussions in each town will determine the best way to proceed.
- **Bicycle and Pedestrian Committee:** This subcommittee of the JTC meets every month to plan improvements for cyclists and walkers.
- **Martha's Vineyard Transit Authority:** The MVC, with cooperation of the VTA, updated the Locally Coordinated Public Transit – Human Services Transportation Plan, focusing on the transportation needs of elderly, disabled, school aged and low income populations, and helping to qualify Island entities for grants to fill the gap between regular public transit and paratransit services.
- **Data Collection:** As part of the MassDOT Regional Planning Agency Traffic Counting Program, the MVC conducted traffic counts at 42 locations this year. The entire historical traffic count database is available

on the MVC website. The MVC undertook a major update of road and street names, supplying missing information to MassDOT.

Economic Development: The Commission’s mandate includes promoting a sound local economy.

- **Delivery of Public Services Study:** MVC, working with the County and the Collins Center for Management, carried out a study of how municipal services are provided on Martha’s Vineyard, including town budgets and manpower. This study can serve as a basis for discussions about possible options to lower costs or to improve services.
- **Agricultural Self-Sufficiency:** The MVC prepared an innovative study looking at how self-sufficient the Island is with respect to producing its own food. The study identifies and inventories agricultural lands, soils, and crops and outlines possible strategies for increasing agricultural self-sufficiency.
- **Farming and Fishing:** The Commission supports efforts to promote locally grown agricultural and aqua-cultural products by facilitating quarterly stakeholder meetings of the Martha’s Vineyard Agricultural Alliance.
- **Outreach and Information:** The MVC assisted towns in coordinating information identifying “shovel ready” projects for consideration of federal grants under the Economic Recovery and Reinvestment Act. The MVC provided information regarding changes to sales, meals, and rooms taxes to the six Island towns and the four Island business associations. The MVC annually responds to more than 400 requests for economic and demographic information, more than half from town boards, businesses, individuals or non-profit organizations creating business plans or filing grant applications.
- **Workshops:** The MVC works with the South Eastern Economic Development Corporation and other partners to sponsor free Entrepreneurial Workshops each April. The MVC, MV Chamber of Commerce, and Cape and Islands Workforce Investment Board hosted two workshops in 2009 for businesses and other entities.
- **Restaurant Week:** The MVC worked with the Chamber of Commerce to implement the Vineyard’s first Restaurant Week in June.
- **2010 Census:** MVC staff participated in the US Census’s Participant Statistical Areas Program, the second phase of preparations for the 2010 Census, aimed at ensuring that the Island population is properly counted, so towns are eligible for state and federal grants.

Affordable Housing: The Affordable Housing staff assists towns by providing legislative updates and information about federal and state programs, grant opportunities, and workshops.

- **Community Development Block Grants:** The MVC assisted towns with FY2010 Department of Housing and Community Development's CDBG applications. The MVC assisted Bailey Boyd Associates by gathering supplemental materials and updating sections to the Community Development Strategies for Oak Bluffs, Tisbury, Edgartown, West Tisbury, and Aquinnah. The MVC drafted a Community Development Strategy for Chilmark so it could participate in Edgartown's CDBG application. The MVC and Bailey Boyd Associated hosted CDBG Public Hearings on behalf of the towns of Aquinnah, Edgartown, Oak Bluffs, Tisbury, and West Tisbury.

Geographic Information System: The MVC GIS department provides spatial analysis and cartographic production to aid MVC and town planning efforts, including providing custom cartographic services to towns as needed.

- **Software Installation and Training:** The GIS department installed software (ArcMap, Pictometry) and new oblique aerial photos in all town halls and other municipal offices, and arranged an on-Island, hands-on, training program. As part of a 3-year contract between the County and ESRI (a GIS software company) providing unlimited licensing for a fixed fee; the MVC's GIS staff is responsible for installing this software in all assessors' offices, several other town hall departments, and for providing basic instruction to new users.
- **Data Updates:** The MVC continually updates its GIS Data Inventory, such as by working with towns and conservation groups to GPS new trails and open space.

Island-Wide Cooperation: The Commission facilitates collaboration on many fronts.

- **All-Island Board Meetings:** The MVC coordinated regular meetings of all Island Conservation Commissions, and public and non-profit affordable housing groups, promoting the exchange of issues and ideas across town boundaries and providing informational opportunities with presentations and discussions of various topics of shared interest.
- **Education and Training:** The Commission hosted several courses and information sessions on a variety of topics of interest to town officials, the business community, and to members of the general public including *Roles and Responsibilities of Planning and Zoning Officials, and Comprehensive Permits (40B)*.

Developments of Regional Impact: The Commission invests considerable time and effort in its regulatory reviews of DRIs, generally resulting in considerable improvements to projects to mitigate their environmental, traffic, and other impacts on the Vineyard.

- **Projects Reviewed:** In 2009, 26 projects were referred to or reviewed by the MVC as DRIs, of which: 6 were approved with conditions, none were

denied; 10 were remanded back to their towns without DRI review, 4 were previously approved DRI's returning to LUPC for approval of aspects of their plans, 2 were granted extensions, and 4 are still under review.

- **DRI Checklist:** Based on comments from the office of the Secretary of Energy and Environmental Affairs, the Commission modified its proposed revisions to the standards and criteria that define which projects must, or may, be referred to the MVC for review as Developments of Regional Impact. It is awaiting EEA approval of the new checklist which removes the requirement that land which was the subject of a previous DRI project review that was not built must always be a DRI, and which reduces the number of proposals that must have mandatory DRI review.

Districts of Critical Planning Concern: The Commission enlarged the limits of one DCPC, approved amended regulations for two others, and designated a new Island Wind DCPC to regulate wind energy developments.

- **Island Road District – Special Ways:** The MVC approved designation of 3 new Special Ways in Edgartown; Dunham's Path, Quenomica Road, and Swimming Place Path. In West Tisbury, the MVC approved proposed amendments to the Special Ways regulations.
- **Copeland Plan District:** The MVC approved conformance of proposed amendments to the regulations for the Copeland Plan District, in Oak Bluffs, to change the makeup of the review board. In late 2009, the selectmen requested that the MVC hold a public hearing about the ongoing need for the Copeland Plan DCPC in relation to the Cottage City Historic District.
- **Island Wind District:** All Island towns asked for or supported designation of the Vineyard's ocean waters for regulation of wind energy developments and five towns requested similar designation of the land. The Commission designated the Island Wind DCPC covering all the land and waters of Dukes County, except for the lands and inland waters of the Town of Edgartown, certain named Indian lands, and school grounds.

Specific Activities for the Town of West Tisbury

Water Resources

- MVC received a grant from the Department of Environmental Protection under section 604(b) of the Clean Water Act for intensive water quality sampling in Tisbury Great Pond targeted to the time period before and after an inlet is opened to the ocean. During 2009, 7 rounds of samples were collected from the Pond from early April through October. A total of over 50 samples were collected from the Pond to assess changes in nitrogen concentration and salinity that will be used by the Massachusetts Estuaries Project to determine the flushing characteristics of the system. A tide gauge recorded the tidal effect in the Pond as well as the rate of drain

down when the Pond was opened and the rate of refill after it closed to the ocean. This data will be used to calibrate the Massachusetts Estuaries Projects circulation and water quality models.

- With funding from the West Tisbury Conservation Commission, staff sampled Mill Brook at 5 stations on two dates during rain events to assess the impact of stormwater runoff on the water quality of the stream.
- MVC staff has prepared a draft report that summarizes the relationship between Tisbury Great Pond summer water quality data over the years and factors that may influence water quality such as precipitation, lifetime of the summer inlet and the total number of days the system is tidal during the entire year.
- Monthly groundwater elevation readings were collected from two wells in West Tisbury.

Transportation

- Trails Planning: MVC staff aided the West Tisbury Byways Committee's efforts to protect ancient ways, providing assistance with mapping and bylaw language for expanding and modifying the town's Special Ways DCPC. Staff has also held discussions with the Town's shared Use Path Committee regarding bicycle as well as pedestrian circulation.
- Local Technical Assistance: Worked with Town officials on potential improvements to intersection of Old County Road and State Road. Provided a traffic summary of accident data, level of service analysis, sight distances, and mitigation.
- Data Collection: MVC staff conducted traffic counts at 9 locations in West Tisbury.

Affordable Housing

- MVC staff assisted the Planning Board in updating the state's Chapter 40B Subsidized Housing Inventory for the Department of Housing and Community Development

Geographic Information Systems

- Aerial Photo Software: The MVC installed new Pictometry software for Town of West Tisbury use, which allows Town staff to use a new series of aerial photos of the town.
- Mapping: MVC staff provided the maps to various Town boards: Conservation Commission, DAS Committee, and Library Committee

Regulatory Activities

- **DRI Review:** The Commission dealt with 5 projects in West Tisbury. Two DRI's were approved with conditions by the MVC, namely the Martha's Vineyard Agricultural Society's new barn (a modification to a

previously approved DRI) and the Martha's Vineyard Savings Bank new building (DRI 454-M). No projects were denied. Two projects were remanded back to the town as minor modifications to previously approved DRIs (Ferry Tennis and Options in Education), and 1 was sent back to the town as a Non-Concurrence (Up-Island Paint).

- **Districts of Critical Planning Concern:** The MVC designated two new Special Ways in West Tisbury, as part of the Island-wide Island Road District. Stoney Hill Path and Checamo Path were nominated by the Board of Selectmen. The MVC concurred with the Selectmen that these two ways are an important part of the network of interconnecting trails that link all the Island towns. Regulations are under development which should protect these ways from inappropriate development that could otherwise adversely impact their value as trails.

More detail about these activities as well as the ongoing work of the MVC is available on the Commission's website: www.mvcommission.org.

Respectfully submitted,

Jim Powell
Member appointed by the West Tisbury Board of Selectmen

Linda Sibley
West Tisbury elected Member-at-Large

Andrew Woodruff
West Tisbury elected Member-at-Large

Mark London
Executive Director

REPORT OF THE MARTHA'S VINEYARD CULTURAL COUNCIL

To the Honorable Board of Selectmen:

The Martha's Vineyard Cultural Council is part of the Massachusetts Cultural Council's 30-year-old Local Cultural Council program. The MVCC's mission is to promote excellence, access, education and diversity in the arts, humanities and interpretative sciences for the purpose of improving the quality of life for all of the Island's residents.

The Council believes that the arts, sciences and humanities have the power to build healthier, more livable, more vital communities. They enrich, exalt and provoke. They are an essential part of a strong education system. They contribute enormously to our Island economy. They build bridges across cultures. They can be used to address – or even prevent – some of our most stubborn social problems. They help us interpret our past and shape our futures. And above all, they help us understand what it means to be human.

Each year the Council meets on the first Sunday of November to vote on the distribution of grants for the current fiscal cycle. Grant applicants must be residents of the Commonwealth and work on projects in the arts, humanities or interpretative sciences. Those interested can find instructions, program guidelines and forms at www.massculturalcouncil.org, as well as at each Town Public Library. The Martha's Vineyard Cultural Council gives priority to projects originating on the Island and benefiting the year-round Island community.

A grant applicant not based on the Vineyard must have a local partner or host, and off-Island applicants must include a letter of support from their Vineyard sponsor describing how the project would benefit the Island community. In addition, the MVCC grants priority to events scheduled to serve the year-round population, not, for instance, set smack in the middle of the high season, when year-rounders tend to be overworked.

These are dark fiscal days in Boston, and because the MVCC receives most of its funds from the State, we expected to have less to grant than in previous years. In the fall of 2009 the Council was assigned \$20,180 by the Commonwealth for local re-granting, a reduction of nearly 22 percent. Thank goodness for the support of our Towns! Aquinnah, Chilmark, Edgartown, Oak Bluffs, Tisbury, and West Tisbury donated \$1,000, \$1,500, \$1,500, \$1,500, \$1,500, and \$1,500, respectively. Together with unclaimed grant funds from the 2008-09 cycle, the total awarded was \$30,812, down from \$39,165 the previous year.

In 2009 the MVCC received 48 applications requesting a total of more than \$98,000. The Council rejected six of them outright due to failure to meet the

submission deadline; off-Islanders' having no local sponsors; or application incompleteness. Of the 42 applications considered at the grant award meeting, only one received full funding; 40, partial funding; and one, no funding. The amount of the award depended on how well, in the minds of the members, the applicant met the MVCC and Massachusetts Cultural Council criteria.

The projects approved and funded by the MVCC, as voted in their 2009 Annual Grant Meeting, are listed.

History/Natural History

Felix Neck Wildlife Sanctuary, <i>Martha's Vineyard Sustainable Book Club</i>	\$ 600
Polly Hill Arboreteum, <i>Summer Lecture Series</i>	\$ 685
African-American Heritage Trail, <i>Lighting the Trail</i>	\$ 700

Cultural Festivals

Tashmoo Memorial Day Picnic Committee, <i>Tashmoo Memorial Day Picnic (music only)</i>	\$ 200
Aquinnah Cultural Center, Inc., <i>4th Annual Native American Artisans Festival</i>	\$ 775

Language/Literature/Life Stories

West Tisbury Free Public Library, <i>Winter Reading Series</i>	\$ 665
Martha's Vineyard Library Association, <i>Early Literacy for Newborns</i>	\$ 650
Island Voices, <i>Poetry, Audience and Community: Winter</i>	\$ 995
Island Voices, <i>Poetry, Audience and Community: Summer</i>	\$ 255
Island Voices, <i>Promising Young Poets</i>	\$ 960
Martha's Vineyard Museum, <i>Brazilian Voices</i>	\$ 1,170

Art Therapy

The Drum Workshop, Inc., <i>Rhythm to Routes</i>	\$ 980
Martha Abbott, <i>Moving Through the Steps</i>	\$ 490

Music

Marine & Paleobiological Research Institute, <i>Free Public Concert</i>	\$ 710
KCT Concerts, <i>Traditional Music Concert Series</i>	\$ 1,590

W Tis Congregational Church Handbell Choir, <i>Project Supplies and Tuning</i>	\$ 375
Martha's Vineyard Chamber Music Society, <i>Off-Season Concerts</i>	\$ 975
Dance	
Laura Hall+Abby Bender for Built on Stilts MV, <i>Built on Stilts 2010 Festival</i>	\$ 1,230
Children in the Arts of Martha's Vineyard, <i>Nutcracker Gala 2010</i>	\$ 960
Vineyard Arts Project, Morphoses- <i>Wheeldon Co. Choreographic Residency</i>	\$ 950
The Yard, <i>2009-2010 Artists-in-the-Schools Program</i>	\$ 1,245
Theater/Puppetry	
Art Farm Enterprises, <i>Theatre in Residence Project</i>	\$ 770
IMP Improv for Kids/Troubled Shores, Inc., <i>Production of "Bears Beware"</i>	\$ 960
Richard Clark, " <i>Love Letters</i> " at the <i>Edgartown Council on Aging</i>	\$ 340
Richard Clark, " <i>Shakespeare: Lunatic, Lover or Poet</i> " at the <i>Tisbury Council on Aging</i>	\$ 290
April Thanhauser/Spindrift Marionettes, <i>4th Annual M.V. Puppet Festival</i>	\$ 765
The Vineyard Playhouse, <i>Dramatic Youth Project</i>	\$ 1,145
Nightmares and Dreams – Immigrant Voices, <i>Presentations/Professional Development</i>	\$ 440
Film/Video	
Silver Screen Film Society, <i>5th Annual M.V. International Film Festival</i>	\$ 580
Silver Screen Film Society, <i>Film and Event Planning</i>	\$ 815
Martha's Vineyard Film Festival, <i>Family Film Festival</i>	\$ 810
Martha's Vineyard Film Festival, <i>3rd Annual M.V. Film Festival for Kids</i>	\$ 995
Ann Bassett, <i>"The Vineyard View" Television Program</i>	\$ 1,195

Holy Ghost Association, Inc., <i>Cooking with Papa Tuck</i>	\$ 205
The Vineyard Voice, Inc., <i>Vineyard Voice Youth Project</i>	\$ 620
Ken Wentworth, <i>"Sustainable Vineyard" Pilot Episode</i>	\$ 865
Elizabeth Witham, <i>Live Concert Video of Local Musicians for DocuTunes TV</i>	\$ 735
Visual Arts	
Martha's Vineyard Art Association, <i>Permanent Collection Restoration and Exhibit</i>	\$ 650
Susan Johnson, <i>Art Exhibit: Aggression and Empathy</i>	\$ 45
Education	
Julie Hitchings, <i>ACE MV Newsletter Outreach</i>	\$ 565
PASS Grant	
M.V. Pub Charter School, <i>Plimoth Plantation</i>	\$ 862

In September the MVCC hosted a grant workshop attended by 19 would-be applicants. We would certainly like to see more first-time applicants. *Please do not be intimidated by the granting process! Any qualified applicant with a qualified project can get all the help with the form and project budget that he or she needs from our volunteers.* The workshop is an annual event, and we urge Vineyard artists, historians and interpretative scientists interested in project funding to attend in September 2010. Check the MCC Web Site (previous page) in August for the workshop date and location.

We wish to acknowledge the special contributions from the Town of West Tisbury. Town Treasurer Katherine Logue and Town Accountant Bruce Stone have processed the financial transactions of the Council since its regionalization in 2003; and the Up-Island Council on Aging has provided the Howes House as a handicapped-accessible, centrally located and very welcoming meeting place. Thank you, Joyce.

Lastly, we bade farewell this year to the late Shelton Bank of West Tisbury, a man whose words were always well-chosen and laced with humor and good will. He will be missed.

Respectfully submitted,

Pia Webster, Administrator

**Martha's Vineyard Cultural Council
2009 Membership**

Aquinnah

NANCY BENOIT
JOAN LE LACHEUR
MOLLY PURVES

Oak Bluffs

HOLLY ALAIMO
FRANCINE KELLY
CK WOLFSON

Chilmark

CHRIS DREYER
BONNIE GEORGE
DEBORAH SILLIMANWASS, Sec.

Tisbury

DEBRA CONROY, Treas.
JEAN HAY
PHYLLIS VECCHIA

Edgartown

NIS KILDEGAARD, Chair
NELSON W. SMITH

West Tisbury

LESLIE BAKER
SHELTON BANK*
BETH KRAMER
ANN MILLER MALEY

Ex-Officio

WIET BACHELLER
CHRIS DREYER

DAN WATERS (emeritus), Sec.
PIA WEBSTER, Administrator

* Deceased

REPORT OF THE MARTHA'S VINEYARD LAND BANK COMMISSION

2994 acres, representing 4.9% of Martha's Vineyard, have been conserved by the Land Bank since voters created it in 1986. Please visit them; maps are available at town halls and libraries.

Acquisitions

Two preserves and reservations were created or expanded in 2009:

- (1.) One of the Land Bank's goals in creating the **Ocean View Farm Preserve** in 2006 was to center it in a long-distance trail running laterally across Chilmark. A land swap was needed; the Marsh Hawk Trust, a cousin of the Sheriff's Meadow Foundation (SMF), volunteered to purchase and exchange the necessary lot on the Land Bank's behalf, since the Land Bank itself cannot by law convey property. The swap was completed in 2009 and the trail — connecting the Fulling Mill Brook Preserve and Tea Lane Farm — was opened.
- (2.) A roadside hayfield along the Wasque Road in Edgartown was added to the **Poucha Pond Reservation**.

Additional details about the above acquisitions follow:

property	seller	town	acres	price
(1.) Ocean View Farm Preserve	SMF et al.	Chilmark	3.0	\$ 33,683
(2.) Poucha Pond Reservation	T. Curry Jones	Edgartown	4.2	\$ 300,000
			7.2	\$ 333,683

In addition, the Land Bank continued to purchase partial interests in properties across the island.

Land management

Ecological inventories and studies continued at many Land Bank properties: Aquinnah Headlands Preserve, Gay Head Moraine (expansion), Ocean View Farm Preserve, Southern Woodlands Reservation, Toad Rock Preserve and Waskosim's Rock Reservation.

Management plans for the Quammox and Quansoo Preserves were approved, under both the Land Bank law and the endangered species law. A management plan for the Aquinnah Headlands Preserve is pending; a public hearing is expected in 2010.

The Quammox Preserve was opened; it includes 550' of Katama Bay beach, plus a landing for boats.

Undevelopment at the Hickory Cove Preserve was completed, with the removal of three structures. Two were houses: one was moved to a site a mile or so away, to be used by a local family, and the second was used by the Edgartown and West Tisbury fire departments as a practice burn, after the Land Bank proved

unable to find anyone who wished to move it elsewhere for re-use. Finally, a cottage which was once the old Chappaquiddick schoolhouse was moved off-premises and preserved by the Martha's Vineyard Preservation Trust.

A new footbridge was erected over the Tiasquam River at the Tiasquam Valley Reservation, using locust lumber harvested on-site.

In addition, an acre of invasive species (asiatic bittersweet and japanese honeysuckle) was removed at the Southern Woodlands Reservation, following filings with the commonwealth endangered species office. A patch of heathland was created at the Little Duarte's Pond Preserve.

Ongoing maintenance continued on various Land Bank properties across the island.

Cross-island hike

The Land Bank's seventeenth annual Cross-Island Hike took place on National Trails Day, which is the first Saturday in June. This year's route started in the morning at the Great Rock Bight Preserve in Chilmark and finished mid-afternoon at the Felix Neck Sanctuary in Edgartown, a distance of 22 miles.

Budget and related matters

The following chart synthesizes the Land Bank's annual finances. Anyone wishing to read the budget in its entirety, which includes a narrative describing the purpose of each line item expenditure, is welcome to obtain a copy at the Land Bank office:

	fiscal year 2009 budgeted	fiscal year 2009 actual	fiscal year 2010 budgeted
	cash amount and percentage of total	cash amount and percentage of total	cash amount and percentage of total
administrative expenses	\$ 442,699 5%	\$ 415,585 5%	\$ 464,909 6%
land management expenses	\$ 776,662 9%	\$ 774,920 9%	\$ 731,294 9%
debt service expenses	\$ 7,267,244 83%	\$ 7,917,608 87%	\$ 6,995,019 85%
reserve expenses	\$ 30,000 0%		\$ 30,000 0%
surplus revenues	\$ 213,896 2%		
transferred funds		(\$ 3,013,526)	(\$ 2,281,221)
	<u>\$ 8,730,500</u> 100%	<u>\$ 6,094,586</u> 100%	<u>\$ 5,940,000*</u> 100%

Transferred funds are receipts from previous fiscal years which were, given the reduced revenues in the current fiscal year, utilized for debt service. As of December 1, 2009 the Land Bank treasury contained an unencumbered \$9,200,000.

The asterisk (*) indicates the Land Bank's projection for revenues between July 1, 2009 and June 30, 2010.

Gifts

The Land Bank gratefully accepted several gifts of cash: \$25 from Laura Miller; \$500 from the Aquinnah / Gay Head Community Association, Inc.; \$3289 from 72 families and individuals in memory of Wayne Kallman.

Transfer fee revenues

Fiscal Year 2009 transfer fee revenues were:

	transfer fee revenues received July 1, 2008 through June 30, 2009	
	June 30, 2009	of total percent
Aquinnah Fund	\$ 122,953	2.1 %
Chilmark Fund	\$ 449,373	7.8 %
Edgartown Fund	\$ 1,468,693	25.5 %
Oak Bluffs Fund	\$ 269,242	4.7 %
Tisbury Fund	\$ 375,556	6.5 %
West Tisbury Fund	\$ 194,934	3.4 %
<i>Central fund</i>	\$ 2,880,749	50.0 %
	\$ 5,761,498	100.0 %

This represented a 40% decrease over the previous year.

Commissioners and staff

The Land Bank commission comprises the following members: Pamela Goff, Chilmark; Glenn Hearn, West Tisbury; Carlos Montoya, Aquinnah; Edith Potter, commonwealth; Thomas Robinson, Tisbury; Priscilla Sylvia, Oak Bluffs; and Edward Vincent, Jr., Edgartown. The year-round Land Bank staff comprises the following individuals: Matthew Dix, foreman; James Dropick, conservation land assistant; Jean-Marc Dupon, conservation land assistant; Maureen Hill, administrative assistant; Jeffrey Komarinetz, conservation land assistant; Cynthia Krauss, fiscal officer; James Lengyel, executive director; and Julie Schaeffer, ecologist.

Respectfully submitted,

James Lengyel
Executive Director

REPORT OF THE MARTHA'S VINEYARD SHELLFISH GROUP

To the Honorable Boards of Selectmen:

With funding from the six Island towns, private donations, and grant moneys from the Northeastern Regional Aquaculture Center, the National Oceanic and Atmospheric Administration, the MV Permanent Endowment Fund, the Jewish Communal Fund, the Great Pond Foundation, the Edey Foundation, and the Menemsha Fisheries Development Fund, the Martha's Vineyard Shellfish Group, Inc. continued its programs to preserve and enhance the shellfish resources of Martha's Vineyard and the clean water they require. Highlights of our 2009 program follow:

Solar Shellfish Hatchery - In 2009, we produced over 10.5 million seed quahogs, over 10 million seed scallops, over 6 million eyed oyster larvae and almost 400,000 seed oysters. A new floating upweller nursery system (FLUPSY) moored at the hatchery pier increased our nursery culture capacity allowing us to produce a record number of seed quahogs. Working with the Island's shellfish constables, these seed shellfish were planted in the Island's ponds in an ongoing restoration effort.



Single oyster seed from FLUPSY.

Triploid/Tetraploid Shellfish – With funding from the US Department of Agriculture through the Northeastern Regional Aquaculture Center, we continued our cutting edge research to produce sterile triploid scallops. Triploidy, a technology widely used in the production of seedless fruits and vegetables, imparts sterility and faster growth that promises to make possible the farm production of market-size bay scallops in one year. Our investigations with triploid bay scallops may soon provide additional shellfish “crops” for Vineyard shellfish growers and more local seafood for Vineyard consumers.

Offshore Mussel Culture Initiative – With continued funding from the MV Permanent Endowment Fund and new funds from a NOAA Marine Aquaculture Program grant, we are spearheading a project to develop a Martha’s Vineyard cultured mussel industry. After a grueling permitting process, two demonstration offshore mussel culture longlines have finally been deployed in Chilmark. We were lucky to find two young and enthusiastic Menemsha fishermen to take on the day-to-day operation of the mussel culture operation. As with our earlier work in trying to establish Vineyard oyster farms, if we can successfully demonstrate one or two operations, we believe other local fishers will jump on board. If all goes well, we will have Vineyard cultured mussels on the market next year. We are collaborating with researchers at the Marine Biological Laboratory in Woods Hole on the submission of another federal grant proposal to further support the development of this local industry.

Oyster Restoration – In 2009, with funding from the Jewish Communal Fund and the Great Pond Foundation, we continued our oyster restoration project in Edgartown Great Pond. With grants from the Edey Foundation and the Menemsha Fisheries Development Fund we greatly expanded oyster restoration efforts in Tisbury Great Pond. The overall goal of these projects is increasing the number of oysters in the ponds to levels at which this keystone species can again provide its vital ecosystem functions to restore ecological balance to the local marine environment. From a more human centered perspective, the ecosystem services provided by increased numbers of oysters hold promise to mitigate the negative impacts of eutrophication, e.g., reduce turbidity, sequester nitrogen, and reduce anoxia. In addition, more extensive oyster populations will increase a healthy, local food source for commercial and recreational fishers by direct harvest of the oysters, and provide habitat that will increase numbers of sportfish and edible crabs.

Outreach - In an effort to better educate the community about our program, we commissioned the production of a movie about our oyster restoration efforts that was broadcast on MVTN and is available on DVD at several Island libraries. We also post reports of our work on our website, www.mvshellfishgroup.org.

Think Locally and Act Globally - I continued to serve as Co-Chair of the Southeastern Massachusetts Aquaculture Center, on the Industry Subcommittee of the National Shellfisheries Association and on the governing boards of the Massachusetts Aquaculture Association, East Coast Shellfish

Growers Association, the Lagoon Pond Association and Slow Food MV. I also serve on the advisory boards of the Friends of Sengekontacket and the Squibnocket District Advisory Committee and am a member of the MV Water Alliance and the Joint Sengekontacket Committee.

Respectfully submitted,

Richard C. Karney
Shellfish Biologist/Director

SEED SHELLFISH DISTRIBUTED IN 2009

	TOWN	AMOUNT
Quahogs	Aquinnah	2,000,000
	Chilmark	2,000,000
	Edgartown	2,000,000
	Oak Bluffs	2,000,000
	Tisbury	2,000,000
	Roger Williams University*	500,000
	Total Quahog Seed	10,500,000

Scallops	Seed On Burlap (estimated)	Fertilized egg (Released in Lagoon)
	Aquinnah	2,000,000
	Chilmark	2,000,000
	Edgartown	2,000,000
	Oak Bluffs	2,000,000
	Tisbury	2,000,000
	Total Scallop Seed & Eggs	10,000,000
		26,910,000

Oysters (Disease-resistant)**

Oyster Larvae	(Released in Tisbury GP)	(Edgartown GP)
Fertilized eggs	94,160,000	57,840,000
1 Day old larvae	2,040,000	
4 Day old larvae	9,390,000	
6 Day old larvae	5,472,000	
8 Day old larvae	520,000	
10 Day old larvae	2,390,000	
Eyed-larvae (Remote Set Systems)	4,635,000	2,730,000
Total Oyster Larvae & Eggs	118,607,000	60,570,000

Single Oyster Seed

	Edgartown Great Pond	194,980
	Tisbury Great Pond	194,980
Total Single Oysters		389,960

*Supplied under contract

** Includes oysters produced with private foundation funding

REPORT OF THE MARTHA'S VINEYARD TRANSIT AUTHORITY

Annual Report

Fiscal Year 2009



**As prepared for the
Town of West Tisbury**

Advisory Board

Alice Butler, Chairman/Oak Bluffs

John Alley, West Tisbury

Leonard Jason, Chilmark

June Manning, Aquinnah

Connie Teixeira, Tisbury

Marybeth Grady (Non-Voting), Disabled Commuters Representative

Greetings from the Administrator:

Fiscal Year 2009 showed increased ridership for both the in-season and off-season, and an increased use of multi-day travel passes.

Fiscal Year 2009 brought an overall increase of 7% in passenger boardings over FY 2008. Passenger boarding analysis shows a 13% increase in the FY 2009 off-season ridership from FY 2008.

Fiscal Year 2009 showed consistent ridership of "The Lift" service as we continue to provide transportation options to all members of our community. Overall, use of "The Lift" service decreased by 4% in FY 2009 from FY 2008.

As always, I would like to extend my gratitude to our operating company, Transit Connection, Inc., and their staff for their continued devotion as we go

into our eighth year of operation together. I would also like to express my appreciation to all of the town and local boards for their cooperation and support, as well as my staff for their commitment to providing quality public service. Last, but not least, thanks to the community and our passengers for their continued support of the VTA.

Truly,

Angela E. Grant
Administrator

Passenger Boardings by Fiscal Year

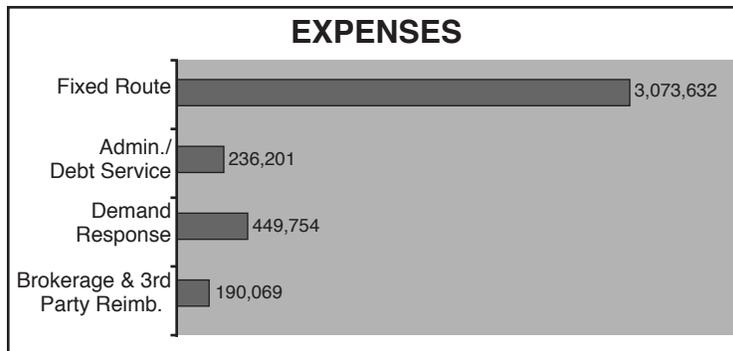
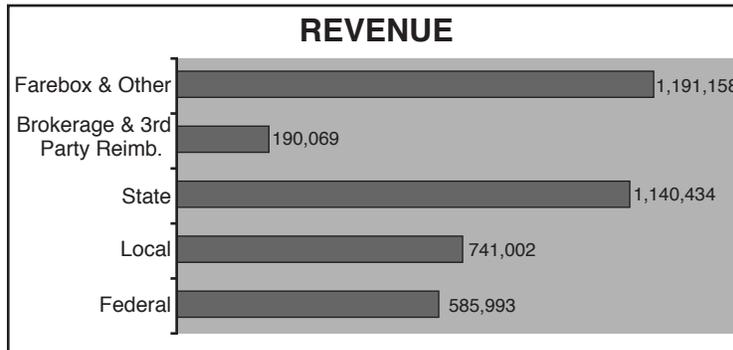
	FY 2006	FY 2007	FY 2008	FY 2009
July	210,985	218,789	228,006	261,735
August	235,088	235,105	254,856	286,044
September	103,252	98,051	118,503	107,316
October	39,553	51,790	62,250	69,594
November	14,846	20,081	24,920	29,142
December	11,121	16,424	18,739	23,381
January	9,954	14,605	18,827	20,659
February	9,471	12,987	18,980	20,720
March	12,450	18,050	23,792	25,737
April	21,832	25,265	34,355	38,125
May	53,129	69,461	78,874	84,607
June	99,557	133,831	149,095	136,628
Total	821,238	914,439	1,031,197	1,103,688

“The Lift”

The Martha’s Vineyard Regional Transit Authority provides year-round paratransit service to the Island’s six (6) towns. The VTA also provides weekly van service to Boston area medical facilities. The following is a breakdown of Lift trips by purpose:

Trip Purpose	Trips
Medical	3,898
Nutrition	623
Social / Recreational	8,569
Shopping/Other	1,488
Total Trips	14,578

Fiscal Year 2009 Audit Report



REPORT OF THE PARKS AND RECREATION COMMITTEE

Dear Board of Selectmen,

The Parks and Recreation Committee again had another successful year of offering quality programs to the community of West Tisbury.

In January, following the holiday break our Chess Club enrolled 28 students that competed in beginner, intermediate and advance levels. The eight week session ended with a tournament and awards party. All participants receive a trophy as well as awards for the top three finishers in each level. In early March we sponsored our eighth annual Family Skate at the ice arena. Once again the community brought snacks to share and the Parks and Recreation committee provided drinks and hot chocolate.

In spring and summer our ball fields saw much more use due to the closure of Veterans Field in Vineyard Haven last year. The fields were in use every day of the week from MV Little League, MV Youth Soccer, Men's and Women's Softball, Men's Soccer, Ultimate Frisbee, as well as many other private groups. Manter Field hosted a Kickball Tournament in March to benefit WVVY and the Skate Park. The fields have been maintained with the cooperation of MV Little League. We appreciate the support of the community and remind people of the carry on carry off trash policy.

As always the summer season is very busy between Uncle Seth's Pond and Lambert's Cove Beach. Our beach revenues were \$52,000. The community is getting used to the tennis key program which brought in \$2000. We were able to have the tennis fence repaired in early fall which will prolong the use of the court for years to come.

We had 24 students enrolled in four levels of Red Cross certified swim lessons at Seth's Pond. We appreciate the cooperation of the community with the limited parking at Seth's. Seth's was closed twice due to a high bacteria count. The beach wheelchair continues to be very useful for those in need.

The Annual Halloween Party again was a success although the Parks and Recreation committee did notice the number of children in attendance was down compared to the numbers of adults in attendance. All in attendance did enjoy pizza, cider, games and prizes. Fred Fisher delighted the party goers with spooky hayrides through the cemetery. The Committee would like to thank all those who make this a special event.

Our three sold out sessions of Adult Yoga brought in \$1200. We would like to thank the West Tisbury Congregational Church for use of their hall. The Saturday recreation Program ran for ten weeks between Thanksgiving and

February vacation. 32 students participated in sports and art/theater activities on Saturday mornings at the West Tisbury School.

With the completion of the Town Hall Renovation Project we were also fortunate to put a new playground in place. The Parks and Recreation committee worked extremely hard to offer a well balanced and fun new playground. We appreciate the positive feedback we have received from the community.

Our Co-Chair Rick Reinhardsen stepped down this year and we would like to thank him for his years of service. We would like to welcome Nicole Cabot as the newest member of our board.

The Parks and Recreation Committee is proud of the work we have done and the programs we offer to the community. We look forward to another productive year.

Respectfully Submitted,

Bob Holt Co-Chair
Cheryl Lowe Co-Chair
Bruce Keep
Doug Bardwell
Nicole Cabot
Peggy Stone – Board Administrator

REPORT OF THE PERSONNEL BOARD

There are three new faces on the Personnel Board this year. Jennifer Haynes, Margot Parrott and Brian Smith answered the call to community service and agreed to join the board.

This year did not bring any major personnel changes in town staff. We were saddened by the passing of long time library staff person Paula Black after a courageous battle against cancer. Her petite stature belied her iron will. Our condolences to her husband Michael.

The Board completed its work with Municipal Resources Inc on the Town's classification plan. The report was presented to Town departments and accepted by the Personnel Board in March 2009. The project included one-on-one employee interviews and a review of all town job descriptions resulting in new, standardized and more accurate job descriptions for all town positions. Voters are being asked to adopt the new classification plan at annual town meeting.

For FY 2010 the voters approved a 2.0% salary adjustment for town employees.

The board has completed a review of the Personnel Bylaw and voters will be asked to approve changes to the bylaw at the annual town meeting.

The Board continues to participate in the Massachusetts Municipal Association's annual Benchmark Salary Survey.

As always, the Board reviewed and acted upon annual job performance reports, confirmed appointments, and approved job descriptions and classification placement for new positions.

The Board wishes to recognize with appreciation the input and support of all departments and employees in the ongoing administration and continuing evolution of the town's personnel plan.

Respectfully submitted,

Norm Perry, Chairman
Jennifer Haynes, Vice Chair
Ernie Mendenhall, Employee Representative
Margot Parrott
Brian Smith

REPORT OF THE PLANNING BOARD

2009 was yet another busy year on many fronts for the Planning Board.

During 2009, the Board reviewed and endorsed four Form A (Approval Not Required) divisions of land. A fifth application was denied. We reviewed a proposed amendment to an existing Form C subdivision on the North Shore. The applicants proposed to relocate a 600 to 800 foot portion of the existing road approximately 15 to 20 feet to one side, based on their desire to move continuing heavy construction traffic further from their house. The Board denied the application, stating that they did not feel that this would improve safety, and the applicants appealed the decision. We are also currently reviewing a Preliminary Plan for three homesite lots and permanently protected agricultural/conservation land located at Flat Point Farm.

The Zoning Bylaw requires Site Plan Review by the Planning Board for several proposed uses, including single-family residences over 3,000 sq. ft. During 2009, we reviewed three such houses, and imposed various conditions to improve the site plans.

Other Site Plan duties this year included continued review of a commercial project under construction in the Mixed Business District. One of the conditions that was imposed at both the Town and the MVC level was to keep the majority of its trees for screening, yet the trees were removed. We looked into a similar situation in the Light Industrial District where a property owner cleared his lot in order to store heavy equipment, a use that requires Planning Board approval. Both projects were referred to the Martha's Vineyard Commission as Developments of Regional Impact and remain unresolved.

The Planning Board is the Special Permit Granting Authority under several sections of the zoning bylaw. Last year we received an application to build three homes on a three-acre lot off Dr. Fisher Road; per the bylaw, two of the three will be permanently restricted as affordable housing. The Board approved the Special Permit early last summer following the re-siting of the proposed houses into less environmentally sensitive areas of the lot. The Board also received an application from Island Housing Trust to amend the Special Permit it received to build eight permanently affordable housing units at 250 State Road; the public hearing is still open at the time of this writing.

Last year, the Planning Board drafted a zoning bylaw amendment that would allow wind turbines in Town via Special Permit from the Zoning Board of Appeals (ZBA). The proposed language was placed on the Warrant for the 2009 Annual Town Meeting. Following the Warrant's closing, however, we received substantial comments on the bylaw. As a result, the Board asked that the issue be tabled, and subsequently appointed a committee to re-draft the bylaw for inclusion on the 2010 Annual Town Meeting Warrant. David and Jim

represented the Planning Board on the committee. Other members included Tucker Hubbell and Larry Schubert from the ZBA, Sander Shapiro from the Energy Committee, David McGlinchey from the Vineyard Energy Project, and Kent Healy, member-at-large. Ginny also attended all of the meetings as a member of the public. We thank them for their hard and thorough work.

In 2009 the Planning Board hired a consultant who specializes in wireless communication to update the Town's cell tower bylaw to make sure it is flexible, and applicable to evolving technologies. Also, at a voter's suggestion, we are proposing a zoning bylaw amendment that would prohibit heliports in Town except at the airport.

In April we welcomed newly-elected member Jim Powell to the Board. Jim is also a West Tisbury representative on the Martha's Vineyard Commission; this connection has proven invaluable to the Board. David Douglas continues to serve as Chairman, and Susan Silva is our Vice-Chairman.

Board members continue to serve the Town in other capacities. Susan represents us on the Land Bank's Town Advisory Board, and Jim sits on the Affordable Housing Committee. Ginny represents the Board on the Community Preservation Act Committee and serves on the Town Hall Renovation Committee. Leah serves on the Capital Improvements Planning Committee. David is the liaison to the Finance Committee. Board members take turns attending the Martha's Vineyard Commission's All-Island Planning Boards meetings.

In September we moved into our spacious, bright new office on the second floor of the renovated Town Hall. We thank the voters for supporting the renovation of this historic building, and the Renovation Committee and Chairman Bea Phear for their dedication

Finally, we would like to thank Electrical Inspectors Tom Colligan and Barry Stone, Road Inspector Leo DeSorcy, and Fire Chief Manny Estrella for their assistance again this year.

Respectfully submitted,

David O. Douglas, Chairman
Susan S. Silva, Vice-Chairman
Virginia Jones
Leah Smith
Jim Powell
Eileen Maley, Associate Member

REPORT OF THE POLICE DEPARTMENT

To Serve, Protect and Educate

Honorable Board of Selectmen and Selectwomen:

It is especially difficult for me to write the 2009 report of the police department because it will be my last one. Looking back on 2009 I can report that the troubled economy contributed to many changes in town reflected in our crime rates. Years ago during the winter months, early in the morning I often would not pass another car for long periods of time and now I see commuter traffic heading up and down island, starting very early in the morning and again at the end of the day. Much has changed since 1994 when I started, including the volume and severity of incidents the police department responds to. I am sure when citizens ride by and look at our little station they think that nothing bad or serious could possibly be happening. However, just like all small and quiet towns we have grown.

So like every town across the Commonwealth and this nation, serious incidents and crimes take place in our town. The police department remains committed to rapid response, documentation of incidents and will carefully make prudent decisions regarding criminal prosecution. I am asking you to strongly promote the building of a new police station for our town. It's time and sorely needed. Our citizens as well as our officers need a professional environment where they can report crimes, exchange information and have a space where they are comfortable and feel safe. We have outgrown our tiny building and although we have the best location of any police station on the island it no longer fits the town's needs.

Department updates for 2009, Sgt. Skip Manter continued as our senior citizen Liaison, Officer Vieira served as our Drug Task Force member and has recently trained as our firearms instructor. Officer Daniel Gouldrup requested to work at the airport and he continues to manage our firearms permits. Sgt. Daniel Rossi continues as our RMS (records management system) CORI and SOR (sex offender registry) manager and he is our lead rape investigator. Just assigned to this position, Detective Sergeant Matthew Mincone last fall started assisting officers with follow-up on investigations and he continued to supervise the night shifts and conduct summer officer training. Officer Leo DeOlivera continued his work at the airport working closely with TSA and assisting Portuguese speaking residents that need assistance communicating with island police departments on criminal cases. Additionally, I would like to acknowledge the two new officers working for the department. Rusty Ventura has become our Defensive Tactics instructor and James Neville is a member of the Martha's Vineyard Tactical Team and our new Student Resource officer. It has been a great year working with all of hard working and talented officers.

January 3rd marked my 27th year working in law enforcement. I have served almost 16 years as your chief of police – this will always remain one of the most memorable times of my life. Looking back, Selectmen John Early, John Alley and Selectwoman Cynthia Mitchell granted me an amazing opportunity to move our police department forward. I feel that now is another time for a change and a time for someone else to take the reins - to have that same opportunity and to continue to move the West Tisbury Police Department forward.

I am very grateful to the Board of Selectmen throughout these many years for working closely with the police department on many projects and challenges the town has faced and dealt with in the best interests of the residents of West Tisbury. So it is with much regret that I respectfully submit this letter as notice of my intention to retire. The date of my retirement will be some time late in March or early April.

I would like to acknowledge the many loyal and talented police officers that it has been my pleasure to work with throughout the years. I will greatly miss the work that I have done for the town and for the Island.

So it is with a heavy heart I step down from the position of chief of police but please know that I will work diligently with you to assist the town in making the transition to a new chief as smooth as possible.

Thank you and best wishes in the future.

Sincerely,

Beth A. Toomey
Chief of Police

West Tisbury Police Department 2009 Statistics

			Total
911 Hang-up			58
Accident	Aircraft/Alerts		2
	Bicycle		2
	Moped		0
	Boat		2
Airport Incident			43
Alarm	Burglar Alarms	171	
	Fire Alarms	67	
	Bank Hold Up	1	
	Life-line	1	
	<i>Alarm Total</i>		240
Ambulance Runs			161
Animal Complaint			98
Arrest	Drug	1	
	OUI/MV Homicide	10	
	Other	7	
	<i>Arrest Total</i>		18
sault & Battery			4
Assist Other Agency			257
Assist the Public	station/cruisers		850
B & E/ Larceny			17
By-Law Violation	Noise		4
	Other		1
Child Abuse/ Neglect	51a		5
Criminal Summons			34
Death Notification			1
Unattended Death			0
Domestic Disturbance/Restraining Order			15
Domestic Related Activity			221
Erratic MV Operator Report			59
Fireworks Complaint			5
Harassing Phone Call			9
Hit & Run MV Report			5
Hunting Violation Complaint			7
Landlord/Tenant Dispute			9
Larceny/Larceny by Check			23

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Mr. Dan Cabot, Chairperson
Martha's Vineyard Superintendency
Union #19 School Committee

Dear Mr. Cabot:

In accordance with the laws of the Commonwealth of Massachusetts, it is my distinct honor to offer this annual report as Superintendent of Schools to you and the members of the six school committees of the Martha's Vineyard Public Schools (MVPS). The citizens of the Vineyard are indeed fortunate to have talented and dedicated professionals educating their children, and it is my pleasure to lead them. The year just ending has been one of great challenges and yet great rewards for all of us who work with the Island's children, and we expect more of the same in 2010.

The national economic downturn had a significant impact upon the Commonwealth and on the Vineyard. Local towns and schools saw their state support reduced several times during the year. While all Island communities were impacted, Oak Bluffs felt these reductions more severely resulting in lay-offs and program reductions. In the two regionals where both Chapter 70 and 71 funds were reduced, the administration was able to curtail spending to absorb these reductions without serious loss of services. Budget development continues to be a challenge as we look toward FY11 with fewer dollars available and increased demands on services across the Island.

Under the direction of Assistant Superintendent Laurie Halt, we continue our efforts at coordinating and improving instruction through the Curriculum, Instruction and Assessment Committee. This K – 12 group of teachers and administrators meets monthly to review materials, encourage new instructional techniques, plan professional development activities and evaluate programs. Teachers from all schools also meet monthly in professional learning communities (PLC's) to discuss instructional strategies and share new ideas. We have also increased our efforts at holding teachers accountable through a new supervision and evaluation system called the Professional Growth System (PGS). This new approach encourages shared decision-making and teacher creativity and is a significant change from the older more top-down method of evaluation.

Island schools performed well on the Massachusetts Comprehensive Assessment System (MCAS) tests this year. While all schools showed considerable progress, Oak Bluffs continues to be challenged with its sub-group scores, resulting in a third year of not making Adequate Yearly Progress

(AYP). As we approach 2014 when all schools must have 100% proficiency in English Language Arts and Mathematics, more and more schools across the Commonwealth will find themselves in this same situation.

Recent initiatives at the federal and state levels have had an immediate impact on education on the Vineyard. The Massachusetts Department of Elementary and Secondary Education (DESE) has increased its oversight of schools across the Commonwealth resulting in even more compliance work for administrators, especially Director of Student Support Services Dan Seklecki. Thanks to our special education staff's careful efforts, we are in excellent shape on all compliance areas as we approach the mid-cycle visit from the DESE. While we have seen an influx of additional federal dollars for schools over the year thanks to the American Recovery and Reinvestment Act (ARRA) grants, these dollars have come with significant new requirements for accountability. Business Administrator Amy Tierney and her staff have spent hundreds of hours preparing data for the Department of Education.

Our school buildings continue to demand a great deal of time from building-level and island-wide staff as they grow older and need more upkeep. Up-Island, the West Tisbury School was impacted by significant damage from rot and termites around windows and vent units requiring both a short-term fix and a long-term solution, while the Chilmark School was involved with a major project to replace windows and doors as well. The Up-Island Energy Committee under the leadership of Shelton Bank until his passing and then of Sander Shapiro sought to install a 250 KW turbine to supply 70 percent of the electricity needed to run the school. The Committee received a grant for a feasibility study for the project from the Massachusetts Technology Collaborative, allowing it to study all facets of this new technology. Unfortunately, this project was unable to reach a successful conclusion due to noise concerns – West Tisbury is a very quiet place. In down-island towns, the Edgartown School began its exterior painting program this past summer, and Oak Bluffs also began to look at exterior painting.

After an inspection by the Oak Bluffs Building Inspector, Martha's Vineyard Regional High School was forced to make emergency repairs to door closure systems throughout the building and upgrades in the Performing Arts Center (PAC). PAC repairs included both lights and railings in the upper seating areas. Additionally, the High School worked closely with the Oak Bluffs Wastewater Commission connecting to the Town's treatment plant, thus resolving a long-time issue and slowing the flow of nitrogen into the area's ponds.

This fall we saw the end of a long time tradition as the Island Cup football game between MVRHS and its arch rival the Nantucket Whalers was cancelled due to financial concerns. In spite of significant efforts on the part of our new Athletic Director Sandy Mincone and Principal Stephen Nixon, we were unable to convince our fellow islanders that this tradition was worth saving. Let's hope something can be done for next year.

In personnel matters, staff turnover was much slower than previous years with the majority of the hiring limited to the High School and just two administrative personnel change. Susan Stevens was appointed Head of School for the Chilmark School replacing Diane Gandy after a lengthy search. Oak Bluffs also welcomed Jennifer Arnold as its new assistant principal. The financial team at the High School also saw the arrival of a new accounts manager – Mark Friedman. The All-Island School Committee’s Negotiations team began the lengthy process of negotiating new contracts with the Island’s five bargaining units.

As I close, I would like to extend best wishes to the eleven educators who have already retired or who will do so as the school year draws to a close. These include Nurse Donna Joyce who has served the children of the Edgartown School for twenty-three years. That’s a whole lot of bandages, tender-loving care and medical expertise. Joining Donna will be Ellie Bates who will retire after twenty-plus years of helping students learn to read. The Tisbury School has two long time staff ending outstanding careers this year as well. Chris Abbot will end more than 30 years of teaching social studies to middle level students while Judy Baynes will leave first grade after thirty –five years. Martina Avalina and Sheila Muldaur will leave the Oak Bluffs School having taught a combined 39 years. At MVRHS, two long time educators will retire this year – Anne Lemenager and Quinton Bannister. Anne served as a PE teacher, coach, department head and assistant principal while “QB” was a social studies teacher for thirty-two years. Gloria Sylvia leaves the West Tisbury office after helping principals, teachers and students for 23 years. Gloria Darden will leave OB after 14 years of working with teachers and students as a TA. Finally, Occupational Therapist Barbara Lindley ended her career after 30 years of helping Island children with motor needs.

Once again this year, the Martha’s Vineyard Public Schools sought to emphasize improved student learning for all students, and I am pleased to indicate that this work is well underway. As I visit classes across the districts, I am struck by the wonderful climate of creativity and learning that has been created by our capable staff, but they do not do this work alone. The partnership that has developed between school, community and learner is what makes the Vineyard such a special place. Thank you for allowing me to be part of this relationship.

James H. Weiss, EdD
Superintendent of Schools

REPORT OF THE MARTHA'S VINEYARD REGIONAL HIGH SCHOOL

Dear Dr. Weiss:

Once again, in these tough economic times, I would like to thank the towns for the great level of support that they give each year to the high school. It is through them that we were able to accomplish so much in the past year.

In our Art Department we had an extremely strong showing in the Boston Globe Scholastic Art Awards. We had one student win "Best of Show" out of 4000 entries, 2 Gold Key winners, the top award for portfolios, and several Silver Key winners. Chris Baer, one of our art teachers, received a full scholarship to attend the Global Connections and Exchange in Morocco. Scott Campbell also received a two-week fellowship to study advanced art education at The Art Institute of Maryland.

Our Athletic Department also continues to thrive. During a year that saw some major changes we have again showed the strength of our student athletes. Sandy Mincone took over the role of Athletic Director as we began our first year in the Eastern Athletic Conference. This year also saw us place 13 of our young athletes on the Fall All Star teams. As a result of the economic times Nantucket was forced to end its involvement in the Island Cup. We hope that in the future this proud tradition will resurrect itself. We are proud that over 400 of our student body participate in athletics.

The area of The Performing Arts had our students make the semi-finals of the Massachusetts High School Drama Guild Festival with their production of "Letters". The staff and students collaborated to produce four successful productions of "You're a Good Man Charlie Brown, with the students rotating the lead roles for the first time. Our Minnesinger group, as always, has given immensely to the community with their work at the Whaling Church and several Island senior centers.

In our Math department we placed over 50% of our students in the advanced category of MCAS. 81% of our students scored proficient or higher. On the AP test 86% of our BC Calculus students scored a 4 or higher (on a scale of 5) as compared to the national average of 60%. On the math portion of the SAT we had an average score of 532, which exceeded both the state and the national average.

The English department had 80% of its students pass the AP exams, as compared to a 60% national average. On the MCAS test, we had all of our students, except one, pass the test. This year's senior class scored the highest average scores on the SAT verbal section since the tests were re-centered in the 1990's. Our school paper had a first place award in Division II of the New England Scholastic Press Association, which recognizes excellence in

scholastic journalism editing and publishing. In addition, we had seven individual students win awards for Excellence in Scholastic Journalism.

This year the History and Social Studies department has a theme of service and community. Our students have worked to help the elderly in various projects, including recording oral history of some of our Island's senior citizens. They have also worked to aid an impoverished school in Alabama by raising funds to supply them with textbooks. The Heritage Trail also continues to thrive and expand. The department is also working hard to implement its new four-year curriculum, which allows for the teaching of two full years of American history.

Our Vocational students have also been extremely busy this year. Two of our programs, culinary and automotive, went through fairly detailed re-certifications. They have received a grant from the Cape and Islands School to Careers Partnership. The department worked with the Vineyard Energy Project on a "Green Career Day". Culinary, as usual, did their outstanding job in providing food to: the VNA, Felix Neck, Boys and Girls Club, and the Council on Aging to name just a few. The students also worked with a local author to create the "Kids Love to Cook" cookbook. The proceeds of which were used as a scholarship for Island kids seeking a career in the culinary arts. Child Care has started drop-in groups for the community, as well as working with Project Headway at the West Tisbury School. Horticulture continues its work with the community in developing gardens for the elderly and running its annual plant sale.

Lastly, 77% of our graduates went on to post-secondary programs. Seniors were accepted to over 207 different schools and colleges nationwide. This past Class Night saw in excess of \$850,000 given to our graduating class. This is just another example of the massive amount of support our community gives our young people. Our Peer Outreach has enlisted 46 new student members, the Race Culture retreat continues to play a vital role in our inter-personal student relationships, and our first Wellness Day was a rousing success that tackled some of the real, and difficult, issues our young people face in their lives.

In conclusion, though times are hard for all on the Island, the level of support we receive here at the high school has never been greater. Our students continued to have higher levels of success each year and the deep community and faculty involvement make all of this possible. Our goal, as always, in the future is to prepare our young people to be successful in life and working together as an Island we will make that continue to be true.

Sincerely,

Stephen Nixon Ed.D
Principal
Martha's Vineyard Regional High School

**REPORT OF THE
MARTHA'S VINEYARD
REGIONAL HIGH SCHOOL DISTRICT
OFFICE OF THE TREASURER
4 PINE STREET
VINEYARD HAVEN, MA 02568**

January 28, 2010

To the Citizens of West Tisbury:

In compliance with Section VIII of the Martha's Vineyard Regional High School District Agreement under which the District was formed and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2009.

Statement of Net Assets

Government Funds Balance Sheet

General Fund Statement of Revenues,
Expenditures and Changes in Fund Balances
(Budget and Actual)

Respectfully submitted,

Marylee Schroeder
Treasurer

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL
STATEMENT OF NET ASSETS
YEAR ENDED JUNE 30, 2009**

	Primary Government Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 3,761,490
Restricted cash and cash equivalents	218,782
Receivables, net of allowance for uncollectible accounts:	
Intergovernmental	745,307
Due from Agency Funds	367,382
Total Current Assets	5,092,961
Noncurrent assets:	
Receivables, net of allowance for uncollectible accounts:	
Intergovernmental	4,136,430
Capital assets not being depreciated	179,744
Capital assets, net of accumulated depreciation	16,207,000
Total noncurrent assets	20,523,174
Total assets	25,616,135
LIABILITIES	
Current Liabilities:	
Warrants Payable	637,566
Accrued payroll	1,217,033
Other liabilities	38,993
Compensated absences	17,098
Long-term bonds and notes payable	1,315,000
Total Current Liabilities	3,225,690
Noncurrent Liabilities:	
Compensated absences	153,879
Net OPEB obligation	1,262,613
Long-term bonds and notes payable	5,115,000
Total Current Liabilities	6,531,492
Total Liabilities	9,757,182
NET ASSETS	
Invested in capital assets, net of related debt	15,057,236
Restricted for:	
Student Activities	49,063
Other specific purposes	334,400
Unrestricted	418,227
Total Net Assets	\$ 15,858,926

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL
GOVERNMENTAL FUNDS
BALANCE SHEET**

YEAR ENDED JUNE 30, 2009

	General	Bus Purchase	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 2,402,695	\$	\$ 1,358,795	\$ 3,761,490
Receivables, net of allowance for uncollectibles:				
Intergovernmental	4,881,737		-	4,881,737
Due from Agency Funds	367,382		-	367,382
Restricted assets:				
Cash and cash equivalents	-	218,782	218,782	218,782
TOTAL ASSETS	\$ 7,651,814	\$ 218,782	\$ 1,358,795	\$ 9,229,391
 LIABILITIES AND FUND BALANCES				
LIABILITIES:				
Warrants Payable	\$ 590,457		\$ 47,109	\$ 637,566
Accrued payroll	1,123,453		93,580	1,217,033
Other liabilities	38,993		-	38,993
Deferred revenues	4,881,737		-	4,881,737
TOTAL LIABILITIES	6,634,640		140,689	6,775,329
 FUND BALANCES				
Reserved for:				
Employee benefits	3,408		-	3,408
Student Activities	-		49,063	49,063
Other specific purposes	-		334,400	334,400
Unreserved:				-
Designated for subsequent years' expenditures	250,000		-	250,000
Undesignated, reported in:				-
General Fund	763,766		-	763,766
Special revenue funds	-		236,516	236,516
Capital projects funds	-	218,782	598,127	816,909
TOTAL FUND BALANCES	1,017,174	218,782	1,218,106	2,454,062
 TOTAL LIABILITIES AND FUND BALANCES	 \$ 7,651,814	 \$ 218,782	 \$ 1,358,795	 \$ 9,229,391

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL
GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
YEAR ENDED JUNE 30, 2009**

	<u>Original Budget</u>	<u>Supplemental Appropriations</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance Positive/ (Negative)</u>
REVENUES					
Member town assessments	\$12,243,208	\$ -	\$12,243,208	\$12,243,208	\$ -
User fees	550,469		550,469	565,263	14,794
Intergovernmental:					-
State Aid-foundation	2,861,785		2,861,785	2,596,397	(265,388)
State Aid-transportation	217,077		217,077	315,958	98,881
State Aid-school construction reimbursement	775,000		775,000	871,201	96,201
State Aid-charter school assessment reimbursement	106,174		106,174	240,950	134,776
Departmental Receipts	32,000		32,000	58,053	26,053
Investment income	120,000		120,000	77,342	(42,658)
TOTAL REVENUES	<u>16,905,713</u>	<u>-</u>	<u>16,905,713</u>	<u>16,968,372</u>	<u>62,659</u>
EXPENDITURES					
Current:					
Instruction:					
Regular	4,558,159	-	4,558,159	4,505,141	53,018
Special Education	1,620,600	-	1,620,600	1,903,668	(283,068)
Vocational	403,097	-	403,097	400,983	2,114
Other	176,672	-	176,672	136,814	39,858
Support Services:					
Pupil	1,463,243	-	1,463,243	1,458,915	4,328
Instructional	275,409	4,740	280,149	280,151	(2)
Administration	1,658,404	-	1,658,404	1,571,116	87,288
Business	87,600	16,800	104,400	87,573	16,827
Building and grounds	1,205,552	-	1,205,552	1,175,359	30,193
Transportation	923,170	-	923,170	883,324	39,846
Pension benefits	260,000	-	260,000	231,861	28,139
Employee benefits	2,151,458	-	2,151,458	1,734,995	416,463
Property and liability insurance	201,372	-	201,372	201,372	-
State Assessment					
Charter school	446,127	-	446,127	624,698	(178,571)
Capital Outlay	53,400	-	53,400	52,533	867
Debt service-principal	1,325,644	-	1,325,644	1,325,000	644
Debt service-interest	345,806	-	345,806	328,556	17,250
TOTAL EXPENDITURES	<u>17,155,713</u>	<u>21,540</u>	<u>17,177,253</u>	<u>16,902,059</u>	<u>275,194</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>(250,000)</u>	<u>(21,540)</u>	<u>(271,540)</u>	<u>66,313</u>	<u>337,853</u>
OTHER FINANCING SOURCES (USES):					
Transfers in				\$8,080	\$8,080
Transfers out	-	(106,228)	(106,228)	(133,228)	(27,000)
TOTAL OTHER FINANCING SOURCES (USES)	<u>-</u>	<u>(106,228)</u>	<u>(106,228)</u>	<u>(125,148)</u>	<u>(18,920)</u>
NET CHANGE IN FUND BALANCE	<u>(250,000)</u>	<u>(127,768)</u>	<u>(377,768)</u>	<u>(58,835)</u>	<u>318,933</u>
FUND BALANCE, Beginning of year	<u>1,072,601</u>	<u>1,072,601</u>	<u>1,072,601</u>	<u>1,072,601</u>	<u>-</u>
FUND BALANCE, End of year	<u>\$ 822,601</u>	<u>\$944,833</u>	<u>\$694,833</u>	<u>\$1,013,766</u>	<u>\$318,933</u>

REPORT OF THE UP-ISLAND REGIONAL SCHOOL DISTRICT

Fellow Up-Island Citizens,

The UIRSC was chastened by the great financial meltdown of the American economy during 2009. With more than our usual concern for costs, we regularly looked over our shoulders at the warnings from the up-island towns' finance committees while striving to maintain the excellent academic programs in the two elementary schools which serve the three towns that constitute our school district.

However intense the new financial constraints, we could reiterate the sentiment voiced in our 2008 report, when we demonstrated how we regularly overcame inter-town rivalries to emerge with a budget that was consistent with the values of our regional agreement and which the three towns subsequently supported.

The results of this support, filtered through the classroom efforts of our able teachers and staff members in both of our buildings, in Chilmark and in West Tisbury, surely are reflected in the outstanding performances of our students on a variety of measures, including statewide standardized measures. (Of course, blessed as we are, with Lake Woebegon-like children (**all** above average) in our schools, including the children who come from other parts of the island as school-choice pupils, the teachers must share their pride of accomplishment with the children themselves and their parents.

More than ever in the recent past, this past year we were in continuing contact with our Aquinnah constituency, holding regular discussions with the Wampanoag Educational Director and conducting what we expect will be an annual, regularly scheduled, UIRSC meeting in Aquinnah. This year our meeting was well attended by residents, many of whom voiced concerns, expressed support, or told us of instances of cultural insensitivities from the past when they were students and, it must be noted, from the present, as experienced by their offspring, currently in school.

In the Chilmark School, following a thorough, very open and public process of advertising for and interviewing numerous applicants to replace the retiring (only in one sense) Diane Gandy as Head of School, the community welcomed Susan Stevens to that position. She moved right in and has been an active participant in our UIRSC meetings throughout the school year. More to the point, she has demonstrated by her active yet highly consultative leadership on site that she can shepherd that unique K-5 primary school on a steady course. This is so despite the fact that when we reluctantly said "Goodbye and Thank You" to Diane Gandy, she had to leave behind (equally reluctantly, we think) the building's seemingly unending series of maintenance and repair problems. Susan copes, aided competently by Orlaith Estes and an enthusiastic faculty.

At the West Tisbury School, building problems were also as present as ever, the most serious (and expensive) being leaks from the roofs and rotting, insect-infested, windows, with Assistant Principal Bob Lane seemingly engaged constantly in efforts to remedy those situations. Progress was made. But much remains to be done. On the academic front, with Principal Michael Halt back on the job following his 2007-2008 call up to military service in Iraq, the students shown brightly in predictable ways, in the classroom, on tests, in artistic public performances, on field trips and, for the older students, the annual exchange with peers from England.

One of the initiatives undertaken by the UIRSC for the West Tisbury School was to explore placing a wind turbine on school grounds. The initiative, originally begun by the late Shelton Bank and later headed up by Sander Shapiro, working closely with Superintendent Weiss's office, came to naught late in 2009 when it ran afoul of a Massachusetts Commonwealth regulation concerning sound levels emanating from turbines, measured as the increment over the ambient sound level in the vicinity. It turned out that the turbine was rather quiet, but compared with the noise (or the lack thereof) made by our school kids, the increment was too big. So, should we compliment our students for their decorum, while regretting the loss of the potential savings in utility bills that the turbine would have given us?

Turning back to the vicissitudes of Principal Halt's tenure, we learned late in the calendar year 2009 that Michael had been called up again, this time for a 13-month assignment in Afghanistan. Wishing him the very best, and sensing the pride and sense of duty he must feel surrounding the centrality of his new assignment in the management of a very complicated mission, we, the UIRSC, the faculty, and the students, reluctantly are prepared to carry on without him. In this regard, we are grateful to have the help of Ed Jerome, who has once more stepped into the breach. This time, however, Ed's service to the West Tisbury School is limited in time, so Superintendent Weiss is conducting a search for a temporary replacement for Michael Halt.

As the year ended, we tried to produce a certified budget for the regional school district, in order to submit it to the respective towns. As noted at the outset of this report, our job is harder than ever, as we confront frequent updates from the Commonwealth concerning revenue fluctuations.

We thank Jim Weiss, Laurie Halt, Amy Tierney and the entire staff at the Superintendent's office for helping us and bearing with us as we queried them, took (or sometimes rejected) suggestions from them, always with the knowledge that we are all working toward the same goal, to provide the best possible education for our children at the most reasonable cost possible.

Respectfully submitted,

Marshall Segall, Chair
Roxane Ackerman
Dan Cabot
Jeffrey Skipper Manter
Susan Parker

REPORT OF THE CHILMARK SCHOOL PRINCIPAL

James Weiss, Ed. D.
Superintendent of Schools
4 Pine Street
Vineyard Haven, MA 02568

Dear Dr. Weiss:

The 2008 – 2009 academic year at the Chilmark School was very exciting and the students covered quite a bit of information. They started the year excited about entering a new grade, meeting new classmates, and renewing old friendships. The students and their teachers both brought a positive enthusiasm to the New Year in the multi-age classrooms.

Our focus has been project based learning, so the students are constantly engaged in active learning. We utilize themes that run throughout the curriculum, as well as within all the grade levels. We insure that the curriculum is academically and artistically challenging, while at the same time, we encourage and support the students in the development of 21st Century Skills. Our goal is to develop well-rounded students who love to learn, while providing them with life-long skills that will enable them to live responsibly in an ever-changing world.

Professional Development:

- The Chilmark staff spent a good portion of the year learning about and developing individual professional growth plans. This was an island wide professional development program that will include individual portfolios to assist teachers in becoming the best that they can be, by providing them a vehicle for reflection on their own teaching strengths and weaknesses.
- Our faculty members participated in Professional Learning Communities appropriate for their specific grade level and interests.
- Our K/1 teacher was trained in and started utilizing Mizelle's Work Sampling to collect data on student progress.
- As a faculty we chose a new report card format, after determining our needs and then studying a variety of different report cards that are used in other schools around the nation. We sent the first one of these home on the last day of school.
- We continue to use and stay updated on the Responsive Classroom curriculum as it applies to academic success.
- We used the analyzed data from the MCAS to improve our instructional goals for the year in Math and Language Arts.

Curriculum/Instruction/Assessment

Our K/1 class started the year learning how to follow routines and schedules, as well as how to work well with others in a learning environment. The students started building their imaginations to increase their creative thinking skills and also worked on developing good listening skills. They started their science studies learning about nature and what happens to birds in the winter. They moved on to astronomy, and then a study of the Earth.

In math they learned about measurement and capacity, in addition to their basic math skills of adding and subtraction.

The focus in language arts was learning about the three elements that make up a story; setting, plot and characters. These ideas became the main focus during literature discussions and read alouds.

In March the K/1 students visited the pre-school weekly to read the Big Books. They asked questions of the younger students to check for understanding, and then the pre-school students were invited to join the K/1 for learning center time, to assist them in the transition to the K/1 class.

They finished the year with a focus on environmental activities utilizing the community garden that was started by the students and their parents on the school property.

The 2/3 students started the year jumping right in to working on improving their reading and vocabulary skills along with daily “mad minutes” to improve math skills. They wrote letters to a pen pal in Colorado and shared photos with the residents at Windemere.

In science they selected and presented science fair projects. They worked with Kate Gelinas from the Vineyard Energy Project, to increase their understanding of magnets, and sources of energy such as heat, light and sound.

They read 100 books so that Scholastic would donate books to needy schools around the world.

During March Math Madness the 2/3 helped the K/1 with math games, which helped all of the students improve their math facts and their ability to solve math work problems.

They finished the year with a final science project on simple machines, and each student made their own machine.

The 4/5 class started the year with their annual trip on the Shenandoah for a weeklong excursion. They were taught how to swab the deck, jump of the rails and tie sailor’s knots. They also spent a good portion of their daily time reading, doing math lessons and reflective journal writing. They began their study of water cycles and stages as it is related to outdoor weather. Social studies included the study of North America, including studying Canada, the United States and Mexico by comparing their natural resources, geography and culture.

In science they moved into the study of plant and animal adaptations, and in math they mastered long division!

They finished up the year with a social studies unit on China, where they built a Great Wall of Chinese facts and had a Chinese Buffet, and a science unit on rocks and minerals, where they visited Menemsha Hills.

All grades had a productive and exciting year at the Chilmark School.

MCAS

Student Performance

MCAS 2009 Results:

Student performance was good overall. We met Annual Yearly Progress in Math for 2009, but just missed it in reading/language arts. Overall the students performed well.

The Chilmark School, with its smaller student population, does not often meet the DOE data reporting requirements. However, the staff continues to analyze and assess student progress and focus on the areas of the curriculum that may need strengthening.

The commitment of the staff is what makes our school success possible. It is a pleasure working with these committed and talented individuals that are part of our Chilmark School family.

I would like to thank our school community, the UIRSD School Committee and our local businesses. Your continuous support for our school and our students is truly appreciated. We thank you for all of your efforts as we build the foundations for our children and their future.

Respectfully submitted,

Susan Stevens for Diane Gandy
2009 Principal Retired 2009

Chilmark School Students 2008-2009

Kindergarten

Brooks Carroll	Menasha Leport	Kiera Mc Carthy
Finley Monahan	Imogen Taylor	Isabella Thorpe

First Grade

Madia Bellebuono	Dashiell Christy	Kieran Karabees
Thea Keene	Adam Knight	Cameron Soulagnet
Benjamin Taylor		

Second Grade

Quinn Keefe	Kelly Klaren	Liam McCarthy
Levi Moreis	Cabot Thurber	

Third Grade

Gabriel Ambulos	Gabriel Bellebuono	Rachaya Lane
Coltrane Leport	Maggie Mayhew	Ned Smiley

Fourth Grade

Jared Bardwell	Andrei Bernier	Maxwell Eber
Colin Hickey	Olivia Knight	Adelaide Keene
Chris Mayhew	Brahmin Thurber-Carbone	
David Webster		

Fifth Grade

Benjamin Booker	Connor Downing	Addison Geiger
Emerson Mahoney	Chase Soulagnet	

Chilmark School Staff 2008-2009

Full Time Staff:

Principal Diane H. Gandy

Teachers:

K/1	Robin Smith
2-3	Jack Regan
4-5	Jackie Guzalak

Assistants:

K-1	Eleanor Neubert
2-3	Celeste Drouin
4-5	Susan Larsen

Head Custodian: Lisa Nichols

Part Time Staff:

School Secretary (85%) Orlaith McCarthy-Estes

Specialists:

Special Education (80%)	Jill Rosenkranz
Long Term Reading Sub (40%)	Bud Perkins
General Music (20%)	Liz Bradley
Instrumental Music (10%)	Ruth Scudere-Chapman
Physical Education (20%)	Channon Capra
Art (20%)	Kathleen Cameron
ELL (50%)	Liz Bradley
School Nurse (20%)	Janice Brown
Guidance Counselor (20%)	Barbara Bernstein
Computer Coordinator (40%)	Rebecca Barca Tinus

REPORT OF THE WEST TISBURY SCHOOL

James Weiss
Superintendent
4 Pine Street
Vineyard Haven, MA 02568

Dear Dr. Weiss:

The West Tisbury School has a wonderful reputation for the personal connections that exist between our faculty and our students. School begins each day for most students with a personal greeting from Sue Merrill, our school secretary, who knows every child by name. Each teacher also allocates a portion of the start of the school day to help build and strengthen a true sense of community in their classroom. At the West Tisbury School we emphasize social, emotional, and academic growth in a strong and safe school community.

For the 2009-2010 School year you will see a few new faces on the staff and several teachers assuming different positions. Susan Huntington will be joining Teri Mello as a Kindergarten teacher. Susan's strong knowledge of early childhood education and specific understanding of what children need to know and be able to do in 1st Grade make her an ideal fit into our kindergarten team. In the middle school, Skye Sonneborn will be joining our staff as our new 6/7 ELA teacher. Skye has taught 7th grade ELA at the Oak Bluffs School and will make an outstanding addition to our faculty. I am also pleased to announce that Arik Goff has been hired to teach Industrial Technology at the WTS. Arik knows many of our middle school students and has an outstanding vision for teaching 21st Century skills to our students. Melaine Stroka has been hired as our new General Music teacher. Melaine has taught in elementary, middle and high school settings. Her experience and enthusiasm make her an ideal fit for our school.

The Federal No Child Left Behind (NCLB) legislation requires schools to test and track student performance with great specificity. We are proud that our students continue to perform well on the Massachusetts Comprehensive Assessment System (MCAS) test. Of special note has been the performance of our middle school students. Our students continue to greatly exceed the state average for their performance in English Language Arts, Math, and Science. In 2009 our 8th grade class ranked near the top of the state for the seventh year in a row for their performance on the MCAS Science and Technology Exam. All schools in the Commonwealth were rated in performance using the terms: Critically Low, Very Low, Low, Moderate, High, and Very High. We are proud

to report that our school has once again earned performance levels of Very High in English Language Arts and Mathematics.

The MCAS test is only one of many tools educators use to identify student strengths as well as areas where remediation may be needed. At the West Tisbury School we are excited about the personal connections that exist between our faculty and our students. Small class sizes plus active project-based learning with interdisciplinary support are the hallmarks of our school. Field trips, extra-curricular opportunities, and enrichment activities help make our educational programs come alive for our students.

Curriculum and instruction continue to be the heart and soul of the West Tisbury School. Professional development opportunities exist for our teachers both on and off-island. Our teachers continue to learn new instructional strategies to help improve student learning. All of our veteran teachers have earned classification by the Commonwealth as “Highly Qualified” as required by No Child Left Behind.

Extra-curricular and enrichment opportunities abound at the West Tisbury School. As a result of a generous federal grant, our students have the opportunity to participate in a wide array of recreation and academic enrichment opportunities in our after school program that is now being run in coordination by the Martha’s Vineyard YMCA. Students may participate in activities such as art, music, literacy, technology, study skills, social skills, and various recreation programs that are designed to reinforce and complement the regular school day activities. Additionally, we continue to offer middle school students the chance to participate in inter-island sports programs such as track, basketball, volleyball, and baseball. Our middle school students also represent us well through their participation in the Martha’s Vineyard Junior High Football Team. We also offer students the opportunity to showcase their skills and talents through involvement in our music programs and in our theatrical productions. Daily late buses are scheduled in order to help ensure maximum student participation in our after school programs.

Community volunteers and resource persons are a regular part of the programming and instruction at the West Tisbury School. Routinely, guest speakers visit classrooms to share first hand experiences that directly support our educational goals. Reading volunteers work with various students in the school. Talented artists, authors, musicians, scientists, and naturalists, collaborate with our staff to offer exciting community-based learning opportunities to our students. Community groups such as the Island Grown Initiative, Martha’s Vineyard Historical Society, Wampanoag Tribe, Felix Neck Audubon Society, and The Trustees of the Reservation link the school with the community on a regular basis.

The Parent Teacher Organization (PTO) is an active and strong support group at the West Tisbury School. The main goal of our PTO is to strengthen the school-home connection and help provide programs that will enhance our

children's classroom experiences and encourage a greater sense of school spirit and pride.

The School Advisory Council (SAC): The Massachusetts Education Reform Act of 1993 called for the formation of a School Council for each school in an effort to give parents, teachers and community members a forum for sharing ideas and decision making in order to improve the schools and strengthen their support. The West Tisbury School Council consists of the principal, two staff members, two parents of children attending the school, chosen by election; and a community members who reside in the town, but does not have children attending the school.

In many ways, the West Tisbury School is the perfect microcosm of our island. The beauty, charm, and the special connections that exist across our island are honored and celebrated everyday at our school. One of the biggest challenges that we face in school today is the same problem confronting most island residents: the soaring cost of island life. This year I look forward to working closing with the School Advisory Committee and various community groups to develop and deliver a school budget that continues to fund the excellent services our students need and deserve.

2009 has been an outstanding year for the students and staff at the West Tisbury School. We are very fortunate to have a wonderful student body and a dedicated and talented staff. As you know, the success of the West Tisbury School is dependant upon the ongoing support of all of the volunteers, parents, and community members who serve on School Advisory Council, Parent Teacher Organization, those who work directly with students in the classroom, and those who work quietly behind the scene. In addition, our school is fortunate to receive generous support from many island businesses, organizations, and our taxpayers. On behalf of the school committee, and the entire faculty and staff of the West Tisbury School, I would like to extend our deepest gratitude to our entire community for their continued support.

Very Respectfully,

Michael A. Halt
Principal

**UP-ISLAND REGIONAL SCHOOL DISTRICT
OF MARTHA'S VINEYARD**

4 Pine Street
Vineyard Haven, MA 02568
(508) 693-2007 Fax (508) 693-3190

January 28, 2010

To the Citizens of West Tisbury:

In compliance with Section VIII of the Up-Island Regional School District Agreement under which the District was formed and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2009.

Statement of Net Assets

Government Funds Balance Sheet

Statement of Revenues, Expenditures and Changes in Fund Balances,
Budget and Actual

Respectfully submitted,

Marylee Schroeder
Treasurer

**UP-ISLAND REGIONAL SCHOOL DISTRICT
STATEMENT OF NET ASSETS
YEAR ENDED JUNE 30, 2009**

	<u>Primary Government</u>
ASSETS	
Current assets:	
Cash and cash equivalents	\$ 1,507,029
Restricted cash and cash equivalents	<u>79,713</u>
Total current assets	<u>1,586,742</u>
Noncurrent assets:	
Capital assets, net of accumulated depreciation	<u>895,503</u>
Total Assets	<u>2,482,245</u>
LIABILITIES	
Current Liabilities	
Warrants Payable	462,711
Accrued payroll	502,920
Abandoned property	<u>17,471</u>
Total current liabilities	<u>983,102</u>
NET ASSETS	
Invested in capital assets, net of related debt	895,503
Restricted for:	
Student Activities	79,049
Other specific purposes	11,597
Unrestricted	<u>512,994</u>
Total net assets	<u>1,499,143</u>

**UP-ISLAND REGIONAL SCHOOL DISTRICT
GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL**

YEAR ENDED JUNE 30, 2009

	<u>Prior Year Encumbrances</u>	<u>Original Budget</u>	<u>Supplemental Appropriations and Transfers</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Encumbrances</u>	<u>Total Actual and Encumbrances</u>	<u>Variance Positive (Negative)</u>
REVENUES								
Member town assessments	\$ 0,000,000	\$ 7,547,953	\$ (12,743)	\$ 7,535,210	\$ 7,535,210	\$	7,535,210	\$ -
Intergovernmental								
State aid-foundation		787,574		787,574	824,474		824,474	36,900
State aid-transportation		250,000		250,000	307,534		307,534	57,534
State aid-school choice tuition		155,000		155,000	196,210		196,210	41,210
State aid - charter school assessment reimbursement		54,245		54,245	88,329		88,329	34,084
Federal aid - impact aid		-	12,743	12,743	12,743		12,743	-
Investment Income		45,000		45,000	66,884		66,884	21,884
Other		3,500		3,500	1,768		1,768	(1,732)
TOTAL REVENUES		<u>8,843,272</u>	<u>-</u>	<u>8,843,272</u>	<u>9,033,152</u>	<u>-</u>	<u>9,033,152</u>	<u>189,880</u>

EXPENDITURES

Current:								
Instruction:								
Regular	310	2,366,650		2,366,960	2,343,295	1,213	2,344,508	22,452
Special Education		882,585		882,585	863,639		863,639	18,946
Other		40,913		40,913	34,832	716	35,548	5,365

	Prior Year Encumbrances	Original Budget	Supplemental Appropriations and Transfers	Final Budget	Actual	Encumbrances	Total Actual and Encumbrances	Variance Positive (Negative)
Support Services:								
Pupil		613,211		613,211	603,431	8	603,439	9,772
Instructional		150,177		150,177	148,028	5,633	153,661	(3,484)
Administrative		998,385		998,385	949,266		949,266	49,119
Business		44,535		44,535	38,435		38,435	6,100
Building and grounds		713,859		713,859	686,403		686,403	27,456
Transportation		385,209		385,209	385,261		385,261	(52)
Food		9,486		9,486	7,669		7,669	1,817
Rent		534,354		534,354	534,354		534,354	-
Pension benefits		130,244		130,244	130,244		130,244	-
Employee Benefits		1,064,724		1,064,724	1,022,496		1,022,496	42,228
Property and liability insurance		113,003		113,003	104,543		104,543	8,460
State Assessments:								
Charter School		667,628		667,628	745,885		745,885	(78,257)
School Choice		120,000		120,000	112,251		112,251	7,749
Debt Service - Interest		8,309		8,309	-		-	8,309
TOTAL EXPENDITURES	310	8,843,272		8,843,582	8,710,032	7,570	8,717,602	125,980
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(310)	-	-	(310)	323,120	(7,570)	315,550	315,860
OTHER FINANCING SOURCES (USES)								
Operating transfers out		(140,000)	(202,000)	(342,000)	(342,000)		(342,000)	-
NET CHANGE IN FUND BALANCES	(310)	(140,000)	(202,000)	(342,310)	(18,880)	(7,570)	(26,450)	-
FUND BALANCE, Beginning of year	509,132	509,132	509,132	509,132	509,132	509,132	509,132	-
FUND BALANCE, End of year	\$ 508,822	\$ 369,132	\$ 307,132	\$ 166,822	\$ 490,252	\$ 501,562	\$ 482,682	\$ 315,860

**UP-ISLAND REGIONAL SCHOOL DISTRICT
GOVERNMENTAL FUNDS
BALANCE SHEET
YEAR ENDED JUNE 30, 2009**

ASSETS	<u>General</u>	<u>Bus Purchases</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Cash and cash equivalents	\$ 1,456,405	\$ -	\$ 50,624	\$ 1,507,029
Restricted assets:				
cash and cash equivalents	-		79,713	79,713
TOTAL ASSETS	<u>\$ 1,456,405</u>	<u>\$ -</u>	<u>\$ 130,337</u>	<u>\$ 1,586,742</u>
 LIABILITIES AND FUND BALANCES				
LIABILITIES:				
Warrants Payable	\$ 459,328	\$ -	\$ 3,383	\$ 462,711
Accrued payroll	502,920	-	-	502,920
Abandoned property	17,471	-	-	17,471
TOTAL LIABILITIES	<u>979,719</u>	<u>-</u>	<u>3,383</u>	<u>983,102</u>
 FUND BALANCES:				
Reserved for:				
Student Activities	-		79,049	79,049
Other specific purposed	-		11,597	11,597
Unreserved:				
Designated for subsequent year's expenditures	160,000		-	160,000
Undesignated, reported in:				
General fund	316,686		-	316,686
Special Revenue funds			6,421	6,421
Capital project funds	-	-	29,887	29,887
TOTAL FUND BALANCES	<u>476,686</u>	<u>-</u>	<u>126,954</u>	<u>603,640</u>
 TOTAL LIABILITIES AND FUND BALANCES	 <u>\$ 1,456,405</u>	 <u>\$ -</u>	 <u>\$ 130,337</u>	 <u>\$ 1,586,742</u>

REPORT OF THE MARTHA'S VINEYARD PUBLIC CHARTER SCHOOL

Annual Meeting

This year our first kindergarten class graduates the eighth grade. Nine years ago these graduates brought the dream of the “Founders” to fruition – a Kindergarten through twelfth grade public school option for families on Martha’s Vineyard. This group entered the school in September, 2000. They helped shape who we are today, allowed us on many occasions to reflect on our work, and brought this school to levels of which we are proud. These students represent stability, continuity, achievement, kindness, and service to our community. The Charter School “Founders” are proud of the accomplishments this group has amassed over the last nine years and how they have helped steer the ship to its present lofty position. This community sincerely thanks these twelve special students and their families for all their insights and contributions in making this the school it is today. Congratulations and thank you.

We have a community that cares and is most generous, and a professional staff that is deeply moved by the potential of each student which makes many accomplishments possible. I thank each and everyone who has contributed to the success of each of our students this year.

We graduate our ninth and largest graduating class in the history of the school on June 6th. These graduates represent the qualities that the Founders hoped for in its student body: academic achievement, diversity, community, and care for one another. Four of these students have been with us since second and third grade. Two students joined us this year and blessed us with their remarkable talents. The melding of this group over the years and the support given to each other were the wishes of our Founders. These graduates extend invitations to our community to their June 6 Graduation ceremony to celebrate their achievements.

Many thanks to the Board of Trustees for their continued wisdom and support. The teachers and staff continue to humble me with their passion and professionalism. The students continue to impress me with their achievements, independence and care for the community. And the parents move me with their deep desire for the best for their children. I admire all of you for positioning this school in a place of which you can be most proud, and with a vision that promises continued success.

I, once again, humbly thank you for giving me this opportunity to be part of such a dynamic and wonderful undertaking and community.

Respectfully submitted on Thursday, May 7, 2009.

Robert M. Moore
Director

**REPORT OF THE
COLLECTOR OF TAXES**

To the Voters and Taxpayers:

	Collected 2009
Fiscal 2010 Real Estate	5,322,081.65
Fiscal 2009 Real Estate	5,826,166.90
Fiscal 2009 Personal Property	122,515.85
Other Years Real Estate & Personal Property	204,005.57
2009 Motor Vehicle Excise	407,272.26
2008 Motor Vehicle Excise	44,259.11
2010 Boat Excise	1,027.00
Other Years Motor Vehicle & Boat Excise	75,564.17
TOTAL	\$12,002,892.51

Respectfully submitted,

Brent B. Taylor
Collector

REPORT OF THE TOWN ACCOUNTANT

To the Board of Selectmen:

In accordance with Chapter 41, Section 61 of the Massachusetts General Laws, I hereby submit my Annual Report for the Fiscal Year July 1, 2008 through June 30, 2009.

This Annual Report consists of the following subsequent reports:

- 1) Revenue and Expenditures of the General Fund compared to budget for the year ended June 30, 2009
- 2) Activity including receipts and expenditures of all other town funds for the year ended June 30, 2009
- 3) Payments to Vendors and Employees in excess of \$3,000 during the fiscal year ended June 30, 2009
- 4) Appropriation Analysis for fiscal year 2009
- 5) Combined Balance Sheet showing all funds as of June 30, 2009
- 6) Report of Balance Sheet accounts for all funds as of June 30, 2009
- 7) Schedule of Debt Outstanding as of June 30, 2009
- 8) Summary of Appropriation Accounts for the period July 1, 2009 to December 31, 2009

All reports included are pending final audit.

Respectfully submitted,

Bruce K. Stone
Town Accountant

TOWN OF WEST TISBURY
General Fund
Revenue and Expenditures vs Budget
July 1, 2008 - June 30, 2009

	<u>Actual</u>	<u>Revised Budget</u>	<u>Under (Over) Budget</u>
REVENUE			
Tax Revenue			
Real Estate Tax	10,751,701.47	10,956,770.15	205,068.68
Personal Property Tax	135,023.67	126,784.55	(8,239.12)
Rollback Taxes	599.84	0.00	(599.84)
Tax Liens Redeemed	33,643.75	0.00	(33,643.75)
Vessel Excise	2,792.49	1,000.00	(1,792.49)
Penalties & Interest	142,861.00	80,000.00	(62,861.00)
Motor Vehicle Excise	598,000.34	434,070.00	(163,930.34)
In Lieu of Taxes	612.30	1,000.00	387.70
Sub-total : Tax Revenue	11,665,234.86	11,599,624.70	(65,610.16)
Fines & Forfeits			
Fines & Forfeits	9,406.88	5,000.00	(4,406.88)
Sub-total : Fines & Forfeits	9,406.88	5,000.00	(4,406.88)
Departmental Revenues			
Other Dept Revenue	166,082.26	189,000.00	22,917.74
Park & Recreation	48,153.00	54,000.00	5,847.00
Inspections	40,300.00	45,000.00	4,700.00
Rentals	9,275.00	4,200.00	(5,075.00)
Sub-total : Departmental Revenues	263,810.26	292,200.00	28,389.74
Licenses & Permits			
Licenses	5,875.00	7,000.00	1,125.00
Permits	46,603.20	63,000.00	16,396.80
Sub-total : Licenses & Permits	52,478.20	70,000.00	17,521.80
State Revenue			
Cherry Sheet	783,441.00	805,559.00	22,118.00
School Construction	236,921.00	236,921.00	0.00
CMVI	3,015.00	0.00	(3,015.00)
Miscellaneous	348.00	0.00	(348.00)
Veterans Benefits	2,033.00	0.00	(2,033.00)
Sub-total : State Revenue	1,025,758.00	1,042,480.00	16,722.00
Intermunicipal Revenue			
Council on Aging	107,962.75	113,580.00	5,617.25
Sub-total : Intermunicipal Revenue	107,962.75	113,580.00	5,617.25
Miscellaneous			
Miscellaneous	21,973.04	19,130.00	(2,843.04)
Sub-total : Miscellaneous	21,973.04	19,130.00	(2,843.04)
Investment			
Investment	57,141.59	85,000.00	27,858.41
Sub-total : Investment	57,141.59	85,000.00	27,858.41
Transfers In			
From Special Revenues	14,120.27	14,120.27	0.00
Sub-total : Transfers In	14,120.27	14,120.27	0.00
Total : REVENUE	13,217,885.85	13,241,134.97	23,249.12

EXPENDITURES**FY 2009 Appropriations/Budget**

General Government

114-5110 Moderator Salary	370.00	370.00	0.00
114-5700 Moderator Expenses	0.00	120.00	120.00
122-5110 Selectmen Salaries	10,000.00	11,050.00	1,050.00
122-5700 Selectmen Expenses	675.75	2,000.00	1,324.25
123-5120 Exec Sec Pers Serv	81,242.24	81,242.24	0.00
131-5120 FinCom Pers Serv	653.45	1,934.85	1,281.40
131-5700 FinCom Expenses	1,772.98	3,150.00	1,377.02
132-5700 Reserve Fund	0.00	30,767.73	30,767.73
133-5300 Annual Audit	8,250.00	11,000.00	2,750.00
135-5120 Accountant Pers Serv	65,047.29	65,047.29	0.00
135-5700 Accountant Expenses	1,349.11	1,845.00	495.89
141-5110 Assessors Salaries	3,000.00	3,000.00	0.00
141-5120 Assessors Pers Serv	119,346.39	122,804.75	3,458.36
141-5305 Assessors Legal	1,596.25	30,000.00	28,403.75
141-5700 Assessors Expenses	22,269.84	22,610.00	340.16
145-5110 Treasurer Salaries	63,981.54	63,981.54	0.00
145-5700 Treasurer Expenses	2,921.03	3,050.00	128.97
146-5110 Collector Salaries	64,875.52	64,875.52	(0.00)
146-5700 Collector Expenses	13,492.81	14,885.00	1,392.19
151-5300 Legal	19,848.24	45,000.00	25,151.76
152-5120 Personnel Bd Pers Serv	2,991.81	6,487.07	3,495.26
152-5700 Personnel Bd Expenses	632.14	1,035.00	402.86
155-5700 Data Proc Expenses	48,975.00	52,600.00	3,625.00
158-5305 Tax Foreclosure Legal	12,950.00	12,950.00	0.00
158-5700 Tax Foreclosure	150.00	150.00	0.00
161-5110 Town Clerk Salaries	45,894.70	45,894.70	(0.00)
161-5120 Town Clerk Pers Serv	2,726.72	5,070.00	2,343.28
161-5700 Town Clerk Expenses	1,011.11	1,125.00	113.89
162-5120 Elections Pers Serv	1,405.00	2,300.00	895.00
162-5700 Elections Expenses	4,360.27	4,550.00	189.73
163-5120 Registrars Salaries	250.00	250.00	0.00
163-5700 Registrars Expenses	457.18	935.00	477.82
171-5120 ConCom Pers Serv	33,331.05	34,342.38	1,011.33
171-5700 ConCom Expenses	2,572.07	3,350.00	777.93
175-5110 Planning Bd Salaries	4,210.00	5,000.00	790.00
175-5120 Planning Bd Pers Serv	44,933.43	47,751.04	2,817.61
175-5700 Planning Bd Expenses	1,087.28	4,575.00	3,487.72
176-5120 ZBA Pers Serv	52,044.46	53,036.77	992.31
176-5305 ZBA Legal	1,976.50	4,000.00	2,023.50
176-5700 ZBA Expenses	1,220.69	3,425.00	2,204.31
177-5600 MV Commission	113,469.00	113,469.00	0.00
179-5120 AH Com Pers Serv	2,696.75	3,500.00	803.25
179-5700 AH Com Expenses	1,000.00	1,000.00	0.00
179-5305 AH Com Legal	69.99	350.00	280.01
185-5700 Public Restrooms	1,546.83	1,600.00	53.17
192-5700 Town Hall Expenses	58,869.44	64,077.00	5,207.56
193-5700 Property Insurance	48,222.17	54,600.00	6,377.83
195-5700 Town Report Expenses	4,850.00	4,850.00	0.00
196-5120 Town Clock Pers Serv	0.00	250.00	250.00
Sub-total : General Government	<u>974,596.03</u>	<u>1,111,256.88</u>	<u>136,660.85</u>
Public Safety			
210-5120 Police Pers Serv	770,750.18	770,750.18	(0.00)
210-5700 Police Expenses	101,451.16	116,188.00	14,736.84
220-5120 Fire Pers Serv	72,172.50	78,200.00	6,027.50
220-5700 Fire Expenses	140,894.75	155,300.00	14,405.25
231-5600 Tri-Town Ambulance	95,706.00	95,706.00	0.00

241-5120 Bldg Inspect Pers Serv	76,851.36	92,518.30	15,666.94
241-5700 Bldg Inspect Expenses	3,039.67	4,050.00	1,010.33
291-5120 Emer Mgmt Pers Serv	5,000.00	6,000.00	1,000.00
291-5700 Emergency Management	0.00	1,000.00	1,000.00
292-5120 ACO Pers Serv	50,006.97	51,312.38	1,305.41
292-5700 ACO Expenses	6,803.87	8,250.00	1,446.13
294-5110 Tree Warden Salaries	2,500.00	2,500.00	0.00
294-5120 Tree Warden Expenses	320.00	600.00	280.00
294-5700 Tree Warden Expenses	6,800.00	11,500.00	4,700.00
296-5700 Dutch Elm Disease	1,750.00	1,750.00	0.00
297-5700 Insect Pest Control	0.00	0.00	0.00
298-5120 Shellfish Dept Pers Serv	3,850.00	3,850.00	0.00
298-5700 Shellfish Dept Expenses	0.00	925.00	925.00
299-5700 MV Shellfish Group	30,000.00	30,000.00	0.00
Sub-total : Public Safety	<u>1,367,896.46</u>	<u>1,430,399.86</u>	<u>62,503.40</u>
Education			
311-5600 Up-Island RSD	5,553,733.17	5,553,733.17	0.00
313-5600 MVRHS District	2,221,881.00	2,221,881.00	0.00
Sub-total : Education	<u>7,775,614.17</u>	<u>7,775,614.17</u>	<u>0.00</u>
Public Works			
421-5120 Super Streets Pers Serv	5,500.00	5,500.00	0.00
422-5120 Highway Pers Serv	52,228.80	54,237.32	2,008.52
422-5700 Highway Expenses	54,750.58	56,700.00	1,949.42
423-5700 Snow & Ice	78,260.29	30,000.00	(48,260.29)
424-5700 Street Lights	6,867.80	7,000.00	132.20
Sub-total : Public Works	<u>197,607.47</u>	<u>153,437.32</u>	<u>(44,170.15)</u>
Sanitation			
433-5120 Town Landfill Pers Serv	0.00	50.00	50.00
433-5600 Town Landfill Intergov	41,487.81	55,000.00	13,512.19
433-5700 Town Landfill Expenses	2,402.22	3,200.00	797.78
439-5600 MVRDRRD Intergov	113,331.02	113,331.02	0.00
Sub-total : Sanitation	<u>157,221.05</u>	<u>171,581.02</u>	<u>14,359.97</u>
Health & Human Services			
491-5120 Cemeteries Pers Serv	2,000.00	2,000.00	0.00
491-5700 Cemeteries Expenses	7,705.12	9,600.00	1,894.88
510-5110 BOH Salaries	3,000.00	3,000.00	0.00
510-5120 BOH Pers Serv	76,266.89	85,206.88	8,939.99
510-5700 BOH Expenses	5,225.41	8,790.00	3,564.59
522-5700 Health Services	13,281.50	18,780.00	5,498.50
540-5700 Island COA	22,519.15	22,519.15	0.00
541-5120 Up Island COA Per Serv	171,246.38	174,679.36	3,432.98
541-5700 Up Island COA Expense	8,878.75	16,185.00	7,306.25
543-5700 Veterans Benefits	8,993.14	9,350.00	356.86
Sub-total : Health & Human Services	<u>319,116.34</u>	<u>350,110.39</u>	<u>30,994.05</u>
Culture & Recreation			
610-5120 Library Pers Serv	212,817.15	212,817.15	0.00
610-5700 Library Expenses	133,204.29	133,204.29	(0.00)
620-5110 P&R Com Salaries	830.00	830.00	0.00
620-5120 P&R Pers Serv	11,710.54	12,273.98	563.44
620-5700 P&R Expenses	1,200.00	1,200.00	0.00
630-5120 Tennis Pers Serv	280.77	4,328.64	4,047.87
630-5700 Tennis Expenses	200.00	200.00	0.00
632-5120 Beaches Pers Serv	53,871.02	60,446.88	6,575.86
632-5700 Beaches Expenses	8,231.50	8,250.00	18.50
635-5120 Swim Instruct Pers Serv	2,046.91	2,993.76	946.85
635-5700 Swim Instruct Expenses	105.00	150.00	45.00
640-5120 Winter Rec Pers Serv	0.00	3,458.50	3,458.50
640-5700 Winter Rec Expenses	5,224.09	6,000.00	775.91

650-5700 Town Grounds	5,632.41	5,700.00	67.59
691-5700 Historical Commission	66.62	600.00	533.38
690-5700 Historic District	0.00	50.00	50.00
Sub-total : Culture & Recreation	435,420.30	452,503.20	17,082.90
Debt Service			
710-5910 Principal-Long Term	588,908.50	588,908.50	0.00
751-5915 Interest-Long Term	166,781.25	166,781.25	0.00
752-7925 Interest-Short Term	121.01	5,000.00	4,878.99
Sub-total : Debt Service	755,810.76	760,689.75	4,878.99
Benefits			
911-5170 County Retirement	237,245.00	237,245.00	0.00
912-5170 Workers Comp Ins	4,070.00	8,000.00	3,930.00
913-5170 Unemployment	79.22	2,500.00	2,420.78
914-5170 Health Insurance	388,180.38	417,000.00	28,819.62
915-5170 Life Insurance	1,893.06	2,350.00	456.94
916-5170 Employers Medicare	26,808.55	26,875.00	66.45
945-5740 Public Official Liability	6,353.00	6,353.00	0.00
Sub-total : Benefits	664,629.21	700,323.00	35,693.79
Cherry Sheet Assessments			
820-5600 State-Air Pollution	2,747.00	2,747.00	0.00
821-5600 State-RTA	100,371.00	100,371.00	0.00
824-5600 State Non-Renew MVE	5,900.00	1,060.00	(4,840.00)
830-5600 County Assessment	114,799.00	114,799.00	0.00
Sub-total : Cherry Sheet Assessments	223,817.00	218,977.00	(4,840.00)
FY2009 Warrant Articles			
ATM 4-2008 Assessors FY2011	0.00	24,000.00	24,000.00
ATM 4-2008 DCRHA	33,650.00	33,650.00	0.00
ATM 4-2008 Fire Hydrant Maintenance	0.00	21,550.00	21,550.00
ATM 4-2008 Fire SCBA Equipment	30,000.00	30,000.00	0.00
ATM 4-2008 Ambulance Stab Fund	16,500.00	16,500.00	0.00
ATM 4-2008 County - Health Access	6,309.00	6,390.00	81.00
ATM 4-2008 County - Rodent Control	3,620.80	3,621.00	0.20
ATM 4-2008 County - Engineering	0.00	9,230.00	9,230.00
ATM 4-2008 Personnel Classification	14,225.00	15,000.00	775.00
ATM 4-2008 MV Cultural Council	1,500.00	1,500.00	0.00
ATM 4-2008 Library	17,343.56	17,343.56	0.00
ATM 4-2008 Library	8,865.45	14,102.38	5,236.93
ATM 4-2009 Library (Dog Funds)	0.00	2,570.27	2,570.27
ATM 4-2009 Cemetery Headstone Repair	0.00	10,000.00	10,000.00
ATM 4-2009 Assessors FY2011	0.00	7,610.00	7,610.00
ATM 4-2009 LC Bridge Repair	0.00	30,000.00	30,000.00
ATM 4-2009 GIS Map Upgrade	0.00	9,930.00	9,930.00
ATM 4-2009 Lawrence Lynch Bill	1,299.88	1,299.88	0.00
ATM 4-2009 Cemetery Mowing	3,780.00	3,800.00	20.00
ATM 4-2009 Tree Removal LCB	0.00	7,000.00	7,000.00
ATM 4-2009 Fire Equip Stab Fund	0.00	75,000.00	75,000.00
ATM 4-2009 OPEB Stab Fund	0.00	75,000.00	75,000.00
Sub-total : FY2009 Warrant Articles	137,093.69	415,097.09	278,003.40
Tax Title Expenditures Raised on Recap	2,894.00	5,000.00	2,106.00
Total : FY 2009 Appropriations/Budget	13,011,716.48	13,544,989.68	533,273.20

PRIOR YEAR CARRIED FORWARD

FY2008 Encumbrances

Annual Audit	11,000.00	11,000.00	0.00
Station #1 Roof	12,530.00	12,530.00	0.00
Legal Bill - RSB	1,917.50	1,917.50	0.00
Sub-total : FY2007 Encumbrances/Reserved	25,447.50	25,447.50	0.00

Prior Year Warrant Articles			
ATM 4-10-07 Assessors 2011 Certification	0.00	24,000.00	24,000.00
ATM 4-10-07 Estuary Study Year 3	0.00	12,000.00	12,000.00
ATM 4-10-07 TH Renovation Design	9,449.00	9,449.00	0.00
ATM 4-10-07 MVDTF Match	599.94	2,500.00	1,900.06
ATM 4-8-08 Brush Chipper	0.00	485.00	485.00
ATM 4-8-08 North Road	26,226.00	200,000.00	173,774.00
ATM 4-8-08 Edg Rd Path	3,831.12	3,831.12	0.00
ATM 4-8-08 Library (Dog Funds)	0.00	2,624.46	2,624.46
ATM 4-8-08 P & R Bldg	13,159.00	13,159.00	0.00
ATM 4-8-08 Police Sedan	1,872.00	5,586.00	3,714.00
ATM 4-8-08 SCBA Equipment	0.00	1,508.25	1,508.25
STM 11-28-06 Setback Thermostats	0.00	500.00	500.00
STM 11-28-06 Cemetery	5,744.57	7,377.02	1,632.45
STM 11-28-06 Library/HH Lot	1,348.74	3,000.18	1,651.44
STM 11-28-06 TH Prof Development	0.00	381.21	381.21
ATM 4-10-07 Bus Prop Reval	0.00	0.00	0.00
ATM 4-10-07 Insect Control	0.00	1,340.00	1,340.00
ATM 4-10-07 Library (fr Dog Funds)	3,005.13	7,438.76	4,433.63
ATM 4-10-07 Police 4WD Vehicle	0.00	777.01	777.01
ATM 4-10-07 Police Emerg Trng/Sup	1,277.18	1,694.32	417.14
ATM 4-10-07 Police Server	0.00	568.76	568.76
STM 6-5-07 TH Renvoation Com	100.44	100.44	0.00
STM 6-5-07 DAS RFP Development	2,500.00	2,500.00	0.00
STM 11-05 EMS EMT Coverage	0.00	2,614.49	2,614.49
ATM 2006 Estuary Study 2	0.00	13,750.00	13,750.00
ATM 2006 Howes House Trim	0.00	8,518.00	8,518.00
ATM 2006 Police AWD Vehicle	0.00	461.29	461.29
ATM 2006 MVDTF Match	2,500.00	2,500.00	0.00
ATM 2006 Dropoff Improvements	0.00	47,840.46	47,840.46
ATM 2006 Police Computers	0.00	5,200.00	5,200.00
ATM 2006 P&R Bldg Repair	0.00	944.10	944.10
FY2005-UIRSD Consultant	0.00	500.00	500.00
FY2005-Fire Hydrant Maintenance	560.00	910.26	350.26
FY2005-Tennis Courts	0.00	1,458.15	1,458.15
FY2004-Stephens Cross Appraise	0.00	2,000.00	2,000.00
FY2005-Estuary Project	0.00	13,750.00	13,750.00
FY2005-Cemetery Shed	0.00	171.63	171.63
FY2004-Certification	0.00	0.00	0.00
FY2004-Bond Issues Fees	10,379.69	13,821.06	3,441.37
FY2004-Res Homesite (fr Trust)	168.40	168.40	0.00
FY2004-Land Acquisition Exp	12,500.00	25,000.00	12,500.00
FY2004-Police DTF Match 2005	3,500.00	3,500.00	0.00
FY2003-Police DTF Match	270.34	270.34	0.00
Sub-total : Prior Year Warrant Articles	98,991.55	444,198.71	345,207.16
Total : PRIOR YEAR			
CARRIED FORWARD	124,439.05	469,646.21	345,207.16
Total : EXPENDITURES	13,136,155.53	14,014,635.89	878,480.36

TOWN OF WEST TISBURY
Other Fund Activity (Non-General Fund)
July 1, 2008 - June 30, 2009

SPECIAL REVENUE FUNDS

Domestic Violence Grant	
7/01/08 Opening Balance	5,079.00
FY 2009 Receipts	5,622.00
FY 2009 Expenditures	(10,701.00)
6/30/09 Closing Balance	<u>0.00</u>
Community Policing Grant	
7/01/08 Opening Balance	18,425.96
FY 2009 Receipts	8,609.84
FY 2009 Expenditures	(16,361.44)
6/30/09 Closing Balance	<u>10,674.36</u>
Islandwide DTF (Forfeitures)	
7/01/08 Opening Balance	1,027.75
FY 2009 Receipts	741.00
FY 2009 Expenditures	0.00
6/30/09 Closing Balance	<u>1,768.75</u>
Homeland Security Grant	
7/01/08 Opening Balance	3,639.03
FY 2009 Receipts	0.00
FY 2009 Expenditures	(3,639.00)
6/30/09 Closing Balance	<u>0.03</u>
Watch Your Car Grant	
7/01/08 Opening Balance	675.00
FY 2009 Receipts	0.00
FY 2009 Expenditures	0.00
6/30/09 Closing Balance	<u>675.00</u>
Police Equipment Grant	
7/01/08 Opening Balance	0.00
FY 2009 Receipts	1,321.90
FY 2009 Expenditures	(1,321.90)
6/30/09 Closing Balance	<u>0.00</u>
Public Safety Grant	
7/01/08 Opening Balance	0.00
FY 2009 Receipts	3,897.00
FY 2009 Expenditures	0.00
6/30/09 Closing Balance	<u>3,897.00</u>
Martha's Vineyard Cultural Council	
7/01/08 Opening Balance	33,943.85
FY 2009 Receipts	33,389.46
Transfers from General Fund	1,500.00

FY 2009 Expenditures	(31,934.53)
6/30/09 Closing Balance	<u>36,898.78</u>
Fire Department Equipment Grant	
7/01/08 Opening Balance	154.06
FY 2009 Receipts	0.00
FY 2009 Expenditures	<u>0.00</u>
6/30/09 Closing Balance	154.06
Fire Hydrant Fund	
7/01/08 Opening Balance	1,550.00
FY 2009 Receipts	0.00
FY 2009 Transfer to GF	<u>(1,550.00)</u>
6/30/09 Closing Balance	0.00
Old Stage Road Paving	
7/01/08 Opening Balance	(421.60)
FY 2009 Receipts	421.60
FY 2009 Expenditures	<u>0.00</u>
6/30/09 Closing Balance	0.00
Refuse District Revolving Fund	
7/01/08 Opening Balance	0.00
FY 2009 Receipts	89,133.55
FY 2009 Expenditures	<u>(89,133.55)</u>
6/30/09 Closing Balance	0.00
State Aid, Elderly Persons	
7/01/08 Opening Balance	846.71
FY 2009 Receipts	2,453.29
FY 2009 Expenditures	<u>(3,300.00)</u>
6/30/09 Closing Balance	0.00
Sale of Real Estate	
7/01/08 Opening Balance	2,600.00
FY 2009 Receipts	0.00
FY 2009 Expenditures	<u>0.00</u>
6/30/09 Closing Balance	2,600.00
Library MVCC FAWC Grant	
7/01/08 Opening Balance	0.00
FY 2009 Receipts	1,000.00
FY 2009 Expenditures	<u>(1,000.00)</u>
6/30/09 Closing Balance	0.00
Library MVCC MVLA Grant	
7/01/08 Opening Balance	0.00
FY 2009 Receipts	0.00
FY 2009 Expenditures	<u>(900.20)</u>
6/30/09 Closing Balance	(900.20)
Library ALC Cox Grant	
7/01/08 Opening Balance	0.00

FY 2009 Receipts	6,000.00
FY 2009 Expenditures	(3,076.59)
6/30/09 Closing Balance	<u>2,923.41</u>
Library LSTA EA Grant	
7/01/08 Opening Balance	0.00
FY 2009 Receipts	5,000.00
FY 2009 Expenditures	(3,010.40)
6/30/09 Closing Balance	<u>1,989.60</u>
Library LSTA MGOL Grant	
7/01/08 Opening Balance	0.00
FY 2009 Receipts	7,500.00
FY 2009 Expenditures	(6,309.18)
6/30/09 Closing Balance	<u>1,190.82</u>
State Aid to Libraries	
7/01/08 Opening Balance	71.71
FY 2009 Receipts	7,487.14
FY 2009 Expenditures	0.00
6/30/09 Closing Balance	<u>7,558.85</u>
County Dog Funds	
7/01/08 Opening Balance	0.00
FY 2009 Receipts	2,570.27
FY 2009 Transfer to General Fund	(2,570.27)
6/30/09 Closing Balance	<u>0.00</u>
BOH Health Services	
7/01/08 Opening Balance	1,406.50
FY 2009 Receipts	0.00
FY 2009 Expenditures	(1,187.48)
6/30/09 Closing Balance	<u>219.02</u>
Library Class Action Settlement	
7/01/08 Opening Balance	325.86
FY 2009 Receipts	0.00
FY 2009 Expenditures	(325.86)
6/30/09 Closing Balance	<u>0.00</u>
Shellfish Grant	
7/01/08 Opening Balance	319.16
FY 2009 Receipts	0.00
FY 2009 Expenditures	0.00
6/30/09 Closing Balance	<u>319.16</u>
Sale of Cemetery Lots	
7/01/08 Opening Balance	32,950.00
FY 2009 Receipts	600.00
FY 2009 Transfer to General Fund	(10,000.00)
6/30/09 Closing Balance	<u>23,550.00</u>

Wetlands Protection	
7/01/08 Opening Balance	20,558.02
FY 2009 Receipts	1,425.50
FY 2009 Expenditures	0.00
6/30/09 Closing Balance	<u>21,983.52</u>
Septic System Repairs	
7/01/08 Opening Balance	79,548.58
FY 2009 Receipts	2,374.14
FY 2009 Expenditures	(12,111.25)
6/30/09 Closing Balance	<u>69,811.47</u>
Insurance < \$20,000	
7/01/08 Opening Balance	0.00
FY 2009 Receipts	1,269.94
FY 2009 Expenditures	(1,200.00)
6/30/09 Closing Balance	<u>69.94</u>
Wetlands By-Law Fees	
7/01/08 Opening Balance	0.00
FY 2009 Receipts	225.00
FY 2009 Expenditures	0.00
6/30/09 Closing Balance	<u>225.00</u>
Gifts	
7/01/08 Opening Balance	7,559.61
FY 2009 Receipts	8,662.45
FY 2009 Expenditures	(5,200.00)
6/30/09 Closing Balance	<u>11,022.06</u>
Community Preservation Fund	
7/01/08 Opening Balance	1,443,071.67
FY 2009 Receipts/Surcharge	296,159.95
FY 2009 Receipts/State Match	277,486.00
FY 2009 Receipts/Penalties & Interest	2,736.26
FY 2009 Receipts/Investment	19,773.61
FY 2009 Receipts/Tax Liens Redeemed	0.00
FY 2009 Receipts/Tax Liens Pen & Int	12.19
FY 2009 Expenditures	(538,439.75)
6/30/09 Closing Balance	<u>1,500,799.93</u>

CAPITAL PROJECT

Town Hall Renovation	
7/01/08 Opening Balance	136,626.75
FY 2009 Expenditures	(2,715,122.38)
6/30/09 Appropriation Closing Balance	<u>(2,578,495.63)</u>

NON-EXPENDABLE TRUSTS

Perpetual Care	
7/01/08 Opening Balance	50,390.00

FY 2009 Receipts	600.00
6/30/09 Closing Balance	<u>50,990.00</u>
F.E. Mayhew Trust Fund	
7/01/08 Opening Balance	1,000.00
6/30/09 Closing Balance	<u>1,000.00</u>
W.J. Rotch Trust Fund	
7/01/08 Opening Balance	4,000.00
6/30/09 Closing Balance	<u>4,000.00</u>
J.C. Martin Trust Fund	
7/01/08 Opening Balance	200.00
6/30/09 Closing Balance	<u>200.00</u>
P. Hancock Trust Fund	
7/01/08 Opening Balance	5,343.45
6/30/09 Closing Balance	<u>5,343.45</u>
E. Whiting Trust Fund	
7/01/08 Opening Balance	1,160.00
Closed/Transferred to MV Agricultural Society	<u>(1,160.00)</u>
6/30/09 Closing Balance	0.00

EXPENDABLE TRUSTS

Perpetual Care Fund	Cemetery	
7/01/08 Opening Balance		2,848.88
FY 2009 Interest Earned		1,088.51
FY 2009 Expenditures		<u>(704.74)</u>
6/30/09 Closing Balance		3,232.65
F.E. Mayhew Trust Fund	Cemetery	
7/01/08 Opening Balance		102.32
FY 2009 Interest Earned		22.57
FY 2009 Expenditures		<u>0.00</u>
6/30/09 Closing Balance		124.89
W.J. Rotch Trust Fund	Cemetery	
7/01/08 Opening Balance		407.87
FY 2009 Interest Earned		90.22
FY 2009 Expenditures		<u>0.00</u>
6/30/09 Closing Balance		498.09
J.C. Martin Trust Fund	Library	
7/01/08 Opening Balance		63.53
FY 2009 Interest Earned		4.84
FY 2009 Expenditures		<u>0.00</u>
6/30/09 Closing Balance		68.37
P. Hancock Trust Fund	Library	
7/01/08 Opening Balance		1,695.92
FY 2009 Interest Earned		98.66
FY 2009 Expenditures		<u>0.00</u>
6/30/09 Closing Balance		1,794.58

Library Gift Fund	Library	
7/01/08 Opening Balance		20,198.35
FY 2009 Additions		25,901.86
FY 2009 Expenditures		(34,100.79)
6/30/09 Closing Balance		<u>11,999.42</u>
E. Whiting Trust Fund	Other	
7/01/08 Opening Balance		2,402.48
FY 2009 Interest Earned		39.64
Closed/Transferred to MV Agricultural Society		(2,442.12)
6/30/09 Closing Balance		<u>0.00</u>
Conservation Fund		
7/01/08 Opening Balance		61,524.17
FY 2009 Interest Earned		862.31
Transfer from General Fund		0.00
6/30/09 Closing Balance		<u>62,386.48</u>
Affordable Housing Trust Fund	Affordable Housing	
7/01/08 Opening Balance		96,720.24
FY 2009 Receipts		0.00
FY 2009 Interest Earned		1,353.02
FY 2009 Expenditures		(10,331.52)
6/30/09 Closing Balance		<u>87,741.74</u>
Stabilization Fund	Stabilization	
7/01/08 Opening Balance		476,411.69
FY 2009 Interest Earned		7,710.71
FY 2009 Transfer from General Fund		0.00
6/30/09 Closing Balance		<u>484,122.40</u>
Stabilization Fund-Ambulance	Stabilization	
7/01/08 Opening Balance		35,245.78
FY 2009 Interest Earned		2,264.26
FY 2009 Transfer from General Fund		16,500.00
6/30/09 Closing Balance		<u>54,010.04</u>
Stabilization Fund-OPEB	Stabilization	
7/01/08 Opening Balance		150,277.08
FY 2009 Interest Earned		3,076.33
FY 2009 Transfer from General Fund		0.00
6/30/09 Closing Balance		<u>153,353.41</u>
AGENCY FUNDS		
Retiree & Firefighters Benefits Contribution		
7/01/08 Opening Balance		(1,280.33)
FY 2009 Receipts		31,662.38
FY 2009 Expenditures		(31,464.11)
6/30/09 Closing Balance		<u>(1,082.06)</u>

Due to County Dog License Collections	
7/01/08 Opening Balance	115.00
FY 2009 Receipts	3,226.25
FY 2009 Expenditures	(3,268.75)
6/30/09 Closing Balance	<u>72.50</u>
Police Special Detail	
7/01/08 Opening Balance	0.00
FY 2009 Receipts	25,040.00
FY 2009 Expenditures	(25,040.00)
6/30/09 Closing Balance	<u>0.00</u>
Due to Commonwealth of Massachusetts (Firearm Permits)	
7/01/08 Opening Balance	260.00
FY 2009 Receipts	1,350.00
FY 2009 Expenditures	(1,350.00)
6/30/09 Closing Balance	<u>260.00</u>
Due to Commonwealth of Massachusetts (Fish & Wildlife)	
7/01/08 Opening Balance	16.55
FY 2009 Receipts	2,364.25
FY 2009 Expenditures	(2,364.25)
6/30/09 Closing Balance	<u>16.55</u>
Consultants, Chap. 44, Sect. 53G	
7/01/08 Opening Balance	129.26
FY 2009 Interest	2.45
FY 2009 Receipts	
FY 2009 Expenditures	
6/30/09 Closing Balance	<u>131.71</u>
Miscellaneous Escrow	
7/01/08 Opening Balance	8.52
FY 2009 Interest	0.33
FY 2009 Additions (Dog Bond)	200.00
FY 2009 Expenditures	
6/30/09 Closing Balance	<u>208.85</u>
Collector's MLC Fees	
7/01/08 Opening Balance	0.00
FY 2009 Receipts	2,300.00
FY 2009 Expenditures	(2,300.00)
6/30/09 Closing Balance	<u>0.00</u>

**TOWN of WEST TISBURY
PAYMENTS TO VENDORS AND EMPLOYEES
OVER \$3,000
July 1, 2008 - June 30, 2009**

Name	Amount
Up-Island Regional School District	5,553,933.17
JK Scanlan Company Inc	2,248,503.30
MV Regional High School District	2,221,881.00
US Bank	926,868.75
Cape Cod Municipal Health Group	538,262.00
Island Affordable Housing Fund	450,000.00
Dukes County Contributory Retirement	403,478.51
EFTPS	253,570.09
MV Refuse District	245,980.83
Edgartown National Bank	184,034.67
Keenan & Kenny Architects LTD	168,246.13
County of Dukes County	128,121.23
MV Commission	113,469.00
MV Insurance Agency-Vh	111,792.17
Town of Chilmark	98,016.05
Comm of Mass (Withholding)	96,302.02
Michael W Josefek AIA	79,462.50
Great-West Retirement Services	73,213.10
Dukes County Reg Housing Authority	68,059.55
Richard T Olsen & Sons	61,740.00
NSTAR	50,696.42
Reynolds Rappaport & Kaplan	39,039.53
Amazon	37,061.95
David A Merry & Sons	36,954.59
Educomp Inc	35,389.16
Baker & Taylor	35,243.63
Industrial Protection Services	30,103.86
Bernard H Baumrin C/O	30,000.00
MV Shellfish Group	30,000.00
Williams Scotsman	14,237.20
Island Councils On Aging Inc	22,519.15
RM Packer Co Inc	19,582.91
RE Brown & Company	19,250.00
MV Law Enforcement Council	18,132.07
Thomas H Colligan D/B/A Colligan's	17,349.82
Verizon	16,965.47
Unifund LLC	15,781.00
MV Museum	15,000.00
Fleet Services (Police)	14,415.30
Municipal Resources	14,225.00
Lawrence Lynch Corp	13,287.99
Cafeteria Plan Advisors, Inc.	13,250.48

Vineyard Nursing Association	13,215.23
Let Me Do That!	12,853.41
William B. Frizzell	12,530.00
Paul V O'Leary & Associates	12,500.00
PK Associates Inc	10,944.24
Kaeka, Dennis K D/B/A	10,910.00
Salt Spray Sheds	10,709.00
MV Community Services / Women Support Services	10,701.00
Brian W Holmes	10,200.00
Vineyard Gardens Inc	10,035.74
Maciel & Sons Inc	9,750.00
W S Darley & Co	9,679.53
Ropes & Gray	9,075.00
Howard Wall	8,880.00
R L Fullin & Daughters	8,210.00
Hull, Richard M.	8,158.02
Vision Appraisal Technology Inc	8,000.00
daRosa Corporation	7,687.23
Bardwell Electronics	7,629.50
Fort Dearborn Life	7,326.19
MV Times	7,169.39
Mark Altman & Associates	7,120.93
MV Preservation Trust Inc	7,092.61
Des Lauriers Municipal Solutions Inc	7,085.94
Reserve Account (Postage)	7,000.00
Travis T. Thurber D/B/A	6,825.00
Roundabout LLC	6,694.35
Carroll's MVRT Inc	6,653.90
A-1 MV Cleaning Service LLC	6,608.75
Maciel Land And Tree	6,400.00
Island Home Furnishings	6,062.00
Vineyard Propane & Oil / D & R	5,718.03
Beth Toomey (Expense Reimbursement)	5,708.61
Coppola & Coppola	5,620.75
MC Clements Tree Service	5,450.00
Destiny Interiors	5,437.13
Ron Burson D/B/A RDA SoftNet	5,403.48
Neptune Inc	5,238.60
Cartographic Associates Inc	5,213.25
EC Cottle Inc	5,088.95
Verizon-New England	5,029.04
Commonwealth Printing Inc	4,850.00
Goodale Construction Co Inc	4,800.18
John Keene Excavation Inc	4,732.69
Mid-Island Repair Inc	4,607.76
Up-Island Automotive	4,562.96
Metropolitan Life Insurance Co	4,519.56
Random House Inc	4,493.95

Cars Unlimited Inc	4,304.50
The Land Court	4,205.00
Fleet Services (Highway)	4,172.40
Unibank Fiscal Advisory Services Inc	4,087.50
MIIA Property & Casualty Group Inc	4,070.00
Bro-Dart Co	4,018.30
Midwest Tape	3,983.20
Ed Lyons Fire Equipment Inc	3,970.95
Ingram Library Services	3,966.34
Architectural School Equipment LLC	3,801.67
Tea Lane Nursery & Farms Inc	3,780.00
MHQ Municipal Vehicles	3,749.50
MV Agricultural Society Scholarship Fund	3,602.12
Kristina West (Expense Reimbursement)	3,496.46
Massamont Insurance Agency Inc	3,467.94
Demco	3,206.61
LHS Associates Inc	3,035.33
MV Film Society	3,016.00
Nextel Communications (II)	3,004.19
Adamson Industries Corp	3,000.00
Standard & Poors	3,000.00

EMPLOYEES

Name	Department/Position	Gross
Toomey, Beth A.	Police	107,549.42
Rossi, Daniel R	Police	95,839.71
Mincone, Matthew L.	Police	93,819.60
Gouldrup, Daniel S.	Police	91,710.90
Manter, Jeffrey S.	Police	86,509.17
Rand, Jennifer	Executive Secretary	84,513.44
Vieira, Garrison G.	Police	78,999.86
Powers, John J.	Health Inspector	73,658.15
Bowker, Joyce A	Council on Aging	69,155.59
Taylor, Brent B	Tax Collector	69,048.53
Stone, Bruce K	Town Accountant	67,672.99
Logue, Katherine	Treasurer	66,617.34
De Oliveira, Leomar Jose	Police	64,027.86
Kramer, Beth A.	Library	63,729.90
Mendenhall, Ernest P	Building	60,754.16
Slavin, Sean R.	Police	58,675.45
Reynolds, Ellen S.	Council on Aging	55,610.82
West, Kristina M	Assessors	54,345.34
Keefe, Julie L.	Zoning Board of Appeals	54,194.79
Decker, Cornelia H	Library	50,683.85
Oliver, Jesse J. IV	Highway/Fire	47,866.80
Betsch, Jennifer L.	Police	47,371.36
DeSorcy, Simone A.	Planning Board	46,794.64

Blair, Hadden S.	Police	39,988.08
Whiting, Prudence M.	Town Clerk	39,548.82
Morris, Colleen E.	Library	38,408.28
Jenkinson, Joan W	Animal Control Officer	38,128.75
McFarland, Maria G	Conservation Com/Personnel	37,905.56
Thors, Pamela K.	Assessors	37,067.40
Sprague, Tammis F.	Assessors	32,663.65
Klebs, Stephen F.	Library	29,910.11
Brady, Kathleen D	Council on Aging	27,919.61
Black, Paula	Library	27,725.45
Estrella, Manuel III	Fire	26,587.50
Rogers, Jeremie D	Police	18,237.34
Healy, Allen K	Animal Control Officer	13,551.38
Cusack, Robert B	Police	13,212.12
Stone, Margaret H	Park and Recreation	12,570.58
Gebo, Matthew D	Police	11,860.35
Hughes, Spencer W.	Police	10,131.82
Schroeder, Joseph C.	Park and Recreation/Beach	9,926.72
Brown, Helen L.	Council on Aging	9,840.11
Flanders, Martha	Library	9,827.22
Becker, Phoenix X.	Library	8,856.72
Whiting, Tara J	Town Clerk	8,696.48
Smith, Emily J.	Library	8,396.46
Maciel, Kaitlyn L.	Park and Recreation/Beach	7,757.41
Ciancio, Michael	Building	7,395.00
Ventura, Russell R.	Police	7,281.02
Nevin, John A.	Community Preservation	6,974.38
Cotnoir, Charles J.	Council on Aging	6,726.42
Coit, Laura E	Library	6,338.18
Gross, Nicholas H	Park and Recreation/Beach	5,989.41
Amabile, David D	Park and Recreation/Beach	5,970.72
Christensen, John R	Emergency Management	5,790.00
Colligan, Thomas H.	Building	5,695.00
Olsen, Richard T.	Street Superintendent	5,500.00
Perry, Nicole A.	Park and Recreation/Beach	5,466.50
Hart, Patrick R	Park and Recreation/Beach	5,409.84
Stone, Barry	Building	5,270.00
Pachico, Michael C	Fire	5,263.20
Knabel, Richard R	Selectmen	5,000.00
Powers, Dianne E	Selectmen	5,000.00
Parker, Rosa K	Library	4,681.35
Haynes, William C.	Building	4,632.50
Dreyer, Hilary S	Park and Recreation/Beach	3,697.04
Pachico, Gregory	Fire	3,195.00
Freire, Ednaldo G.	Highway	3,182.40
Barr, Helene W.	Council on Aging	3,059.10
Neville, James D	Police	3,027.93
Brown, Jeremiah A.	Tree Warden/Fire	3,010.00

TOWN OF WEST TISBURY
Appropriation Analysis FY 2009

	Appropriations/ Balance Forwards 7/01/2008	Appropriations/ Transfers/ \$	Revised Total Appropriations	Expenditures/ Charges \$	Balance Forward 6/30/2009 \$	Closed to Surplus Revenue 6/30/2009 \$
GENERAL FUND						
114-5110 Moderator Salary	370.00		370.00	370.00		0.00
114-5700 Moderator Expenses	120.00		120.00	0.00		120.00
122-5110 Selectmen Salaries	11,050.00		11,050.00	10,000.00		1,050.00
122-5700 Selectmen Expenses	2,000.00		2,000.00	675.75		1,324.25
123-5120 Exec Sec Pers Serv	81,242.24		81,242.24	81,242.24		0.00
131-5120 FinCom Pers Serv	1,934.85		1,934.85	653.45		1,281.40
131-5700 FinCom Expenses	3,150.00		3,150.00	1,772.98		1,377.02
132-5700 Reserve Fund	46,000.00		30,767.73	0.00	2,750.00	30,767.73
133-5300 Annual Audit	11,000.00	(15,232.27)	11,000.00	8,250.00		0.00
135-5120 Accountant Pers Serv	65,047.29		65,047.29	65,047.29		0.00
135-5700 Accountant Expenses	1,845.00		1,845.00	1,349.11		495.89
141-5110 Assessors Salaries	3,000.00		3,000.00	3,000.00		0.00
141-5120 Assessors Pers Serv	122,804.75		122,804.75	119,346.39		3,458.36
141-5305 Assessors Legal	30,000.00		30,000.00	1,596.25		28,403.75
141-5700 Assessors Expenses	19,980.00		22,610.00	22,269.84		340.16
145-5110 Treasurer Salaries	63,981.54	2,630.00	63,981.54	63,981.54		0.00
145-5700 Treasurer Expenses	3,050.00		3,050.00	2,921.03	92.39	36.58
146-5110 Collector Salaries	64,875.52		64,875.52	64,875.52		(0.00)
146-5700 Collector Expenses	14,885.00		14,885.00	13,492.81		1,392.19
151-5300 Legal	45,000.00		45,000.00	19,848.24		25,151.76
152-5120 Personnel Bd Pers Serv	6,487.07		6,487.07	2,991.81		3,495.26
152-5700 Personnel Bd Expenses	1,035.00		1,035.00	632.14		402.86
155-5700 Data Proc Expenses	52,600.00		52,600.00	48,975.00	3,625.00	0.00
158-5305 Tax Foreclosure Legal	12,950.00		12,950.00	12,950.00		0.00
158-5700 Tax Foreclosure	150.00		150.00	150.00		0.00
161-5110 Town Clerk Salaries	48,464.70	(2,570.00)	45,894.70	45,894.70		(0.00)

	Appropriations/ Balance Forwards 7/01/2008	Appropriations/ Transfers/ 2,570.00	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 6/30/2009	Closed to Surplus Revenue 6/30/2009
161-5120 Town Clerk Pers Serv	2,500.00		5,070.00	2,726.72		2,343.28
161-5700 Town Clerk Expenses	1,125.00		1,125.00	1,011.11		113.89
162-5120 Elections Pers Serv	2,300.00		2,300.00	1,405.00		895.00
162-5700 Elections Expenses	4,550.00		4,550.00	4,360.27		189.73
163-5120 Registrars Salaries	250.00		250.00	250.00		0.00
163-5700 Registrars Expenses	935.00		935.00	457.18		477.82
171-5700 ConCom Pers Serv	34,342.38		34,342.38	33,331.05		1,011.33
171-5700 ConCom Expenses	3,350.00		3,350.00	2,572.07		777.93
175-5110 Planning Bd Salaries	5,000.00		5,000.00	4,210.00		790.00
175-5120 Planning Bd Pers Serv	47,751.04		47,751.04	44,933.43		2,817.61
175-5700 Planning Bd Expenses	4,575.00		4,575.00	1,087.28		3,487.72
176-5120 ZBA Pers Serv	53,036.77		53,036.77	52,044.46		992.31
176-53050 ZBA Legal	4,000.00		4,000.00	1,976.50		2,023.50
176-5700 ZBA Expenses	3,425.00		3,425.00	1,220.69		2,204.31
177-5600 MV Commission	113,469.00		113,469.00	113,469.00		0.00
179-5120 AH Com Pers Serv	3,500.00		3,500.00	2,696.75		803.25
179-5700 AH Com Legal	1,000.00		1,000.00	1,000.00		0.00
179-5700 AH Com Expenses	350.00		350.00	69.99		280.01
185-5700 Public Restrooms	1,600.00		1,600.00	1,546.83		53.17
192-5700 Town Hall Expenses	64,077.00		64,077.00	58,869.44		5,207.56
193-5700 Property Insurance	54,600.00		54,600.00	48,222.17		6,377.83
195-5700 Town Report Expenses	4,500.00	350.00	4,850.00	4,850.00		0.00
196-5120 Town Clock Pers Serv	250.00		250.00	0.00		250.00
210-5120 Police Pers Serv	770,347.91	402.27	770,750.18	770,750.18		(0.00)
210-5700 Police Expenses	116,188.00		116,188.00	101,451.16		14,736.84
220-5120 Fire Pers Serv	98,200.00	(20,000.00)	78,200.00	72,172.50		6,027.50
220-5700 Fire Expenses	135,300.00	20,000.00	155,300.00	140,894.75	13,437.98	967.27
231-5600 Tri-Town Ambulance	95,706.00		95,706.00	95,706.00		0.00
241-5120 Bldg Inspect Pers Serv	92,518.30		92,518.30	76,851.36		15,666.94
241-5700 Bldg Inspect Expenses	4,050.00		4,050.00	3,039.67		1,010.33
291-5120 Emer Mgmt Pers Serv	6,000.00		6,000.00	5,000.00		1,000.00

	Appropriations/ Balance Forwards 7/01/2008	Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 6/30/2009	Closed to Surplus Revenue 6/30/2009
291-5700 Emergency Management	1,000.00		1,000.00	0.00		1,000.00
292-5120 ACO Pers Serv	51,312.38		51,312.38	50,006.97		1,305.41
292-5700 ACO Expenses	8,250.00		8,250.00	6,803.87		1,446.13
294-5110 Tree Warden Salaries	2,500.00		2,500.00	2,500.00		0.00
294-5120 Tree Warden Expenses	600.00		600.00	320.00		280.00
294-5700 Tree Warden Expenses	5,000.00	6,500.00	11,500.00	6,800.00	2,800.00	1,900.00
296-5700 Dutch Elm Disease	1,750.00		1,750.00	1,750.00		0.00
297-5700 Insect Pest Control	6,500.00	(6,500.00)	0.00	0.00		0.00
298-5120 Shellfish Dept Pers Serv	3,850.00		3,850.00	3,850.00		0.00
298-5700 Shellfish Dept Expenses	925.00		925.00	0.00		925.00
299-5700 MV Shellfish Group	30,000.00		30,000.00	30,000.00		0.00
311-5600 Up-Island RSD	5,553,733.17		5,553,733.17	5,553,733.17		0.00
313-5600 MVRHS District	2,221,881.00		2,221,881.00	2,221,881.00		0.00
421-5120 Super Streets Pers Serv	5,500.00		5,500.00	5,500.00		0.00
422-5120 Highway Pers Serv	54,237.32		54,237.32	52,228.80		2,008.52
422-5700 Highway Expenses	56,700.00		56,700.00	54,750.58		1,949.42
423-5700 Snow & Ice	30,000.00		30,000.00	78,260.29		(48,260.29)
424-5700 Street Lights	7,000.00		7,000.00	6,867.80		132.20
433-5120 Town Landfill Pers Serv	50.00		50.00	0.00		50.00
433-5600 Town Landfill Intergov	55,000.00		55,000.00	41,487.81		13,512.19
433-5700 Town Landfill Expenses	3,200.00		3,200.00	2,402.22		797.78
439-5600 MVRDRR Intergov	113,331.02		113,331.02	113,331.02		0.00
491-5120 Cemeteries Pers Serv	2,000.00		2,000.00	2,000.00		0.00
491-5700 Cemeteries Expenses	9,600.00		9,600.00	7,705.12		1,894.88
510-5110 BOH Salaries	3,000.00		3,000.00	3,000.00		0.00
510-5120 BOH Pers Serv	85,206.88		85,206.88	76,266.89		8,939.99
510-5700 BOH Expenses	8,790.00		8,790.00	5,225.41		3,564.59
522-5700 Health Services	18,780.00		18,780.00	13,281.50		5,498.50
540-5700 Island COA	22,519.15		22,519.15	22,519.15		0.00
541-5120 Up Island COA Per Serv	174,679.36		174,679.36	171,246.38		3,432.98
541-5700 Up Island COA Expense	11,685.00	4,500.00	16,185.00	8,878.75		7,306.25

	Appropriations/ Balance Forwards 7/01/2008	Appropriations/ Transfers/ 7/01/2008	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 6/30/2009	Closed to Surplus Revenue 6/30/2009
543-5700 Veterans Benefits	2,000.00	7,350.00	9,350.00	8,993.14		356.86
610-5120 Library Pers Serv	212,817.15		212,817.15	212,817.15		(0.00)
610-5700 Library Expenses	133,204.29		133,204.29	133,204.29		(0.00)
620-5110 P&R Com Salaries	830.00		830.00	830.00		0.00
620-5120 P&R Pers Serv	12,273.98		12,273.98	11,710.54		563.44
620-5700 P&R Expenses	1,200.00		1,200.00	1,200.00		0.00
630-5120 Tennis Pers Serv	4,328.64		4,328.64	280.77		4,047.87
630-5700 Tennis Expenses	200.00		200.00	200.00		0.00
632-5120 Beaches Pers Serv	60,446.88		60,446.88	53,871.02		6,575.86
632-5700 Beaches Expenses	8,250.00		8,250.00	8,231.50		18.50
635-5120 Swim Instruct Pers Serv	2,993.76		2,993.76	2,046.91		946.85
635-5700 Swim Instruct Expenses	150.00		150.00	105.00		45.00
640-5120 Winter Rec Pers Serv	3,458.50		3,458.50	0.00		3,458.50
640-5700 Winter Rec Expenses	6,000.00		6,000.00	5,224.09		775.91
650-5700 Town Grounds	5,700.00		5,700.00	5,632.41		67.59
691-5700 Historical Commission	600.00		600.00	66.62		533.38
690-5700 Historic District	50.00		50.00	0.00		50.00
710-5910 Principal-Long Term	588,908.50		588,908.50	588,908.50		0.00
751-5915 Interest-Long Term	166,781.25		166,781.25	166,781.25		0.00
752-7925 Interest-Short Term	125,000.00	(120,000.00)	5,000.00	121.01		4,878.99
911-5170 County Retirement	237,245.00		237,245.00	237,245.00		0.00
912-5170 Workers Comp Ins	8,000.00		8,000.00	4,070.00		3,930.00
913-5170 Unemployment	2,500.00		2,500.00	79.22		2,420.78
914-5170 Health Insurance	417,000.00		417,000.00	388,180.38		28,819.62
915-5170 Life Insurance	2,350.00		2,350.00	1,893.06		456.94
916-5170 Employers Medicare	26,875.00		26,875.00	26,808.55		66.45
945-5740 Public Official Liability	6,353.00		6,353.00	6,353.00		0.00
TOTAL FY 2009 BUDGET	13,025,915.59	(120,000.00)	12,905,915.59	12,647,911.79	22,705.37	235,298.43
FY 2009 WARRANT ARTICLES						
ATM 4-2008 Assessors FY2011	24,000.00		24,000.00	0.00	24,000.00	0.00

	Appropriations/ Balance Forwards 7/01/2008	Appropriations/ Transfers/ Appropriations/	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 6/30/2009	Closed to Surplus Revenue 6/30/2009
ATM 4-2008 DCRHA	33,650.00		33,650.00	33,650.00		0.00
ATM 4-2008 Fire Hydrant Maintenance	21,550.00		21,550.00	0.00	21,550.00	0.00
ATM 4-2008 Fire SCBA Equipment	30,000.00		30,000.00	30,000.00		0.00
ATM 4-2008 Ambulance Stab Fund	16,500.00		16,500.00	16,500.00		0.00
ATM 4-2008 County - Health Access	6,390.00		6,390.00	6,309.00		81.00
ATM 4-2008 County - Rodent Control	3,621.00		3,621.00	3,620.80		0.20
ATM 4-2008 County - Engineering	9,230.00		9,230.00	0.00		9,230.00
ATM 4-2008 Personnel Classification	15,000.00		15,000.00	14,225.00	775.00	0.00
ATM 4-2008 MV Cultural Council	1,500.00		1,500.00	1,500.00		0.00
ATM 4-2008 Library	17,343.56		17,343.56	17,343.56		0.00
ATM 4-2008 Library	14,102.38		14,102.38	8,865.45		5,236.93
ATM 4--2009 Library (Dog Funds)		2,570.27	2,570.27	0.00	2,570.27	0.00
ATM 4-2009 Cemetery Headstone Repair		10,000.00	10,000.00	0.00	10,000.00	0.00
ATM 4-2009 Assessors FY2011		7,610.00	7,610.00	0.00	7,610.00	0.00
ATM 4-2009 LC Bridge Repair		30,000.00	30,000.00	0.00	30,000.00	0.00
ATM 4-2009 GIS Map Upgrade		9,930.00	9,930.00	0.00	9,930.00	0.00
ATM 4-2009 Lawrence Lynch Bill		1,299.88	1,299.88	1,299.88		0.00
ATM 4-2009 Cemetery Mowing		3,800.00	3,800.00	3,780.00		20.00
ATM 4-2009 Tree Removal LCB		7,000.00	7,000.00	0.00	7,000.00	0.00
ATM 4-2009 Fire Equip Stab Fund		75,000.00	75,000.00	0.00	75,000.00	0.00
ATM 4-2009 OPEB Stab Fund		75,000.00	75,000.00	0.00	75,000.00	0.00
TOTAL FY 2009 WARRANT ARTICLES	192,886.94	222,210.15	415,097.09	137,093.69	263,435.27	14,568.13
PRIOR YEAR BALANCE FORWARDS						
FY2008 Encumbrances						
Annual Audit	11,000.00		11,000.00	11,000.00		0.00
Station #1 Roof	12,530.00		12,530.00	12,530.00		0.00
Legal Bill - RSB	1,917.50		1,917.50	1,917.50		0.00
Sub-total : FY 2008 Encumbrances	25,447.50	0.00	25,447.50	25,447.50	0.00	0.00
Prior Year Warrant Articles						
ATM 4-10-07 Assessors 2011 Certification	24,000.00		24,000.00	0.00	24,000.00	0.00

	Appropriations/ Balance Forwards 7/01/2008	Appropriations/ Transfers/ Revised Total Appropriations	Expenditures/ Charges	Balance Forward 6/30/2009	Closed to Surplus Revenue 6/30/2009
ATM 4-10-07 Estuary Study Year 3	12,000.00	12,000.00	0.00	12,000.00	0.00
ATM 4-10-07 TH Renovation Design	9,449.00	9,449.00	9,449.00	0.00	0.00
ATM 4-10-07 MVDTF Match	2,500.00	2,500.00	599.94	1,900.06	0.00
ATM 4-8-08 Brush Chipper	485.00	485.00	0.00	0.00	485.00
ATM 4-8-08 North Road	200,000.00	200,000.00	26,226.00	173,774.00	0.00
ATM 4-8-08 Edg Rd Path	3,831.12	3,831.12	3,831.12	0.00	0.00
ATM 4-8-08 Library (Dog Funds)	2,624.46	2,624.46	0.00	2,624.46	0.00
ATM 4-8-08 P & R Bldg	13,159.00	13,159.00	13,159.00	0.00	0.00
ATM 4-8-08 Police Sedan	5,586.00	5,586.00	1,872.00	0.00	3,714.00
ATM 4-8-08 SCBA Equipment	1,508.25	1,508.25	0.00	0.00	1,508.25
STM 11-28-06 Setback Thermostats	500.00	500.00	0.00	500.00	0.00
STM 11-28-06 Cemetery	7,377.02	7,377.02	5,744.57	1,632.45	0.00
STM 11-28-06 Library/HH Lot	3,000.18	3,000.18	1,348.74	1,651.44	0.00
STM 11-28-06 TH Prof Development	381.21	381.21	0.00	0.00	381.21
ATM 4-10-07 Bus Prop Reval	5,040.00	0.00	0.00	0.00	0.00
ATM 4-10-07 Insect Control	1,340.00	1,340.00	0.00	1,340.00	0.00
ATM 4-10-07 Library (fr Dog Funds)	7,438.76	7,438.76	3,005.13	4,433.63	0.00
ATM 4-10-07 Police 4WD Vehicle	777.01	777.01	0.00	0.00	777.01
ATM 4-10-07 Police Emerg Trng/Sup	1,694.32	1,694.32	1,277.18	417.14	0.00
ATM 4-10-07 Police Server	568.76	568.76	0.00	568.76	0.00
STM 6-5-07 TH Renovation Com	100.44	100.44	100.44	0.00	0.00
STM 6-5-07 DAS RFP Development	2,500.00	2,500.00	2,500.00	0.00	0.00
STM 11-05 EMS EMT Coverage	2,614.49	2,614.49	0.00	2,614.49	0.00
ATM 2006 Estuary Study 2	13,750.00	13,750.00	0.00	13,750.00	0.00
ATM 2006 Howes House Trim	8,518.00	8,518.00	0.00	0.00	8,518.00
ATM 2006 Police AWD Vehicle	461.29	461.29	0.00	0.00	461.29
ATM 2006 MVDTF Match	2,500.00	2,500.00	2,500.00	0.00	0.00
ATM 2006 Dropoff Improvements	47,840.46	47,840.46	0.00	47,840.46	0.00
ATM 2006 Police Computers	5,200.00	5,200.00	0.00	5,200.00	0.00
ATM 2006 P&R Bldg Repair	944.10	944.10	0.00	0.00	944.10
FY2005-UIRSD Consultant	500.00	500.00	0.00	500.00	0.00

	Appropriations/ Balance Forwards 7/01/2008	Appropriations/ Transfers/ Appropriations/	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 6/30/2009	Closed to Surplus Revenue 6/30/2009
FY2005-Fire Hydrant Maintenance	910.26		910.26	560.00	350.26	0.00
FY2005-Tennis Courts	1,458.15		1,458.15	0.00		1,458.15
FY2004-Stephens Cross Appraise	2,000.00		2,000.00	0.00		2,000.00
FY2005-Estuary Project	13,750.00		13,750.00	0.00	13,750.00	0.00
FY2005-Cemetery Shed	171.63		171.63	0.00		171.63
FY2004-Certification	2,570.00	(2,570.00)	0.00	0.00		0.00
FY2004-Bond Issues Fees	13,821.06		13,821.06	10,379.69	3,441.37	0.00
FY2004-Res Homesite (fr Trust)	168.40		168.40	168.40		0.00
FY2004-Land Acquisition Exp	25,000.00		25,000.00	12,500.00		12,500.00
FY2004-Police DTF Match 2005	3,500.00		3,500.00	3,500.00		0.00
FY2003-Police DTF Match	270.34		270.34	270.34		0.00
Sub-total : Prior Year Warrant Articles	451,808.71	(7,610.00)	444,198.71	98,991.55	310,719.76	34,487.40
TOTAL WARRANT ARTICLES BALANCES	670,143.15	214,600.15	884,743.30	261,532.74	574,155.03	49,055.53
GRAND TOTALS APPROPRIATIONS	13,696,058.74	94,600.15	13,790,658.89	12,909,444.53	596,860.40	284,353.96
Other Budget Items			5,000.00	2,894.00		2,106.00
Tax Title Raised on Recap			218,977.00	223,817.00		(4,840.00)
State Cherry Sheet Assessments						
GRAND TOTAL GENERAL FUND			14,014,635.89	13,136,155.53	596,860.40	281,619.96

	Governmental Fund Types			Fiduciary Fund Types	General Long-term Obligations	Totals (Memo Only)
	General	Special Revenue	Capital Projects			
Boat Excise	4,723					4,723
Tax Liens	194,109	3,225				197,334
Foreclosures	19,846					19,846
Other						0
Notes Payable					133,000	133,000
Landfill Closure & post closure cost					3,180,000	3,180,000
Bonds Payable						
Total Liabilities	754,192	20,146	4,121,239	4,923	3,313,000	8,213,500
Fund Balances						
Bonds Authorized-Offset (Memo) Reserved					4,900,000	4,900,000
Encumbrances & Continuing Articles Endowments	610,214	698,215	2,321,504	61,533		3,629,934
Unreserved	270,000	999,216	(4,900,000)	375,210		(3,255,574)
Designated	725,508			484,122		1,209,630
Undesignated	1,605,722	1,697,431	(2,578,496)	920,866	0	6,545,523
Total Fund Equity	2,359,914	1,717,576	1,542,743	925,789	8,213,000	14,759,023
Total Liabilities & Fund Equity						

**BALANCE SHEET
TOWN OF WEST TISBURY
June 30, 2009**

GENERAL FUND

		<u>Debit</u>	<u>Credit</u>
001.000.1040	Cash on Deposit--General Fund	1,732,976.60	
001.000.1210.2009	Personal Property Tax Receivable FY'09	7,767.08	
001.000.1210.2008	Personal Property Tax Receivable FY'08	3,054.56	
001.000.1210.2007	Personal Property Tax Receivable FY'07	1,968.67	
001.000.1210.2006	Personal Property Tax Receivable FY'06	3,248.13	
001.000.1210.2005	Personal Property Tax Receivable FY'05	2,831.62	
001.000.1210.2004	Personal Property Tax Receivable FY'04	3,721.60	
001.000.1210.2003	Personal Property Tax Receivable FY'03	1,980.42	
001.000.1210.2002	Personal Property Tax Receivable FY'02	2,091.46	
001.000.1210.2001	Personal Property Tax Receivable FY'01	1,940.19	
001.000.1210.2000	Personal Property Tax Receivable FY'00	2,242.18	
001.000.1210.1999	Personal Property Tax Receivable FY'99	1,024.03	
001.000.1210.1998	Personal Property Tax Receivable FY'98	1,190.85	
001.000.1210.1997	Personal Property Tax Receivable FY'97	791.73	
001.000.1210.1996	Personal Property Tax Receivable FY'96	52.92	
001.000.1210.1995	Personal Property Tax Receivable FY'95	49.04	
001.000.1220.2010	Real Estate Tax Receivable FY'10		1,695.67
001.000.1220.2009	Real Estate Tax Receivable FY'09	407,480.52	
001.000.1220.2008	Real Estate Tax Receivable FY'08	107,815.80	
001.000.1220.2007	Real Estate Tax Receivable FY'07		601.91
001.000.1220.2006	Real Estate Tax Receivable FY'06		1,209.64
001.000.1220.2005	Real Estate Tax Receivable FY'05		853.73
001.000.1220.2004	Real Estate Tax Receivable FY'04		951.25
001.000.1220.2003	Real Estate Tax Receivable FY'03		84.04
001.000.1220.1999	Real Estate Tax Receivable FY'99		0.33
001.000.1230.2009	Allowance for A/E FY'09		37,622.08
001.000.1230.2007	Allowance for A/E FY'07		125,295.67
001.000.1230.2006	Allowance for A/E FY'06		101,392.84
001.000.1230.2004	Allowance for A/E FY'04		46,384.48
001.000.1230.2003	Allowance for A/E FY'03		19,241.13
001.000.1230.2001	Allowance for A/E FY'01		3,469.72
001.000.1230.2000	Allowance for A/E FY'00		3,150.77
001.000.1230.1999	Allowance for A/E FY'99		735.25
001.000.1230.1998	Allowance for A/E FY'98		8,473.13
001.000.1230.1997	Allowance for A/E FY'97		5,829.12
001.000.1230.1996	Allowance for A/E FY'96		5,258.42
001.000.1230.1995	Allowance for A/E FY'95		3,965.63
001.000.1230.1994	Allowance for A/E FY'94		274.61
001.000.1230.1993	Allowance for A/E FY'93		2,029.18
001.000.1230.1992	Allowance for A/E FY'92		2,097.79
001.000.1230.1991	Allowance for A/E FY'91		6,048.31
001.000.1230.1990	Allowance for A/E FY'90		1,960.35
001.000.1230.1989	Allowance for A/E FY'89		251.30
001.000.1230.1988	Allowance for A/E FY'88		3,204.07
001.000.1230.1987	Allowance for A/E FY'87		2,183.08
001.000.1240	Tax Liens	194,108.76	
001.000.1260.2009	Motor Vehicle Excise Tax Receivable FY'09	16,339.68	
001.000.1260.2008	Motor Vehicle Excise Tax Receivable FY'08	3,466.06	
001.000.1260.2007	Motor Vehicle Excise Tax Receivable FY'07	19,151.99	
001.000.1260.2006	Motor Vehicle Excise Tax Receivable FY'06	14,165.82	
001.000.1260.2005	Motor Vehicle Excise Tax Receivable FY'05	29,234.37	
001.000.1260.2004	Motor Vehicle Excise Tax Receivable FY'04	47,076.05	

001.000.1260.2003	Motor Vehicle Excise Tax Receivable FY'03	26,731.50	
001.000.1260.2002	Motor Vehicle Excise Tax Receivable FY'02	22,432.41	
001.000.1260.2001	Motor Vehicle Excise Tax Receivable FY'01	17,711.12	
001.000.1260.2000	Motor Vehicle Excise Tax Receivable FY'00	14,414.26	
001.000.1260.1999	Motor Vehicle Excise Tax Receivable FY'99	11,913.27	
001.000.1260.1998	Motor Vehicle Excise Tax Receivable FY'98	7,408.42	
001.000.1260.1997	Motor Vehicle Excise Tax Receivable FY'97	8,921.33	
001.000.1260.1996	Motor Vehicle Excise Tax Receivable FY'96	2,282.04	
001.000.1260.1995	Motor Vehicle Excise Tax Receivable FY'95	1,115.98	
001.000.1260.1994	Motor Vehicle Excise Tax Receivable FY'94	907.80	
001.000.1270.2007	Vessel Excise Tax Rec FY'09	309.33	
001.000.1270.2009	Vessel Excise Tax Rec FY'08	449.73	
001.000.1270.2007	Vessel Excise Tax Rec FY'07	451.63	
001.000.1270.2006	Vessel Excise Tax Rec FY'06	492.62	
001.000.1270.2005	Vessel Excise Tax Rec FY'05	288.58	
001.000.1270.2004	Vessel Excise Tax Rec FY'04	434.00	
001.000.1270.2003	Vessel Excise Tax Rec FY'03	665.00	
001.000.1270.2002	Vessel Excise Tax Rec FY'02	602.00	
001.000.1270.2001	Vessel Excise Tax Rec FY'01	695.00	
001.000.1270.2000	Vessel Excise Tax Rec FY'00	335.00	
001.000.1880	Tax Foreclosures	19,846.29	
001.000.2010	Warrants Payable		82,965.75
001.000.2015	Payroll Warrant Payable		10,098.64
001.000.2520	Unclaimed Checks		34,190.27
001.000.2610	Deferred Revenue Property Taxes		164,987.30
001.000.2622	Deferred Revenue Tax Liens		194,108.76
001.000.2623	Deferred Revenue Tax Foreclosures		19,846.29
001.000.2630	Deferred Revenue MV Excise		243,272.10
001.000.2641	Deferred Revenue Vessel Excise		4,722.89
001.000.3212	Fund Balance Reserved for Prior Year Encumbrances		22,705.37
001.000.3240	Fund Balance Reserved Expenditures		270,000.00
001.000.3295	Fund Balance Reserved for Continued Appropriations		574,155.03
001.000.3296	Fund Balance Reserved for Future Excluded Debt		13,353.77
001.000.3590	Undesignated Fund Balance		881,394.93
001.000.3592	Unreserved Fund Balance Appropriation Deficits	48,260.29	
	Unreserved Fund Balance Unprovided A/E	107,626.87	
Totals		<u>2,900,064.60</u>	<u>2,900,064.60</u>

SPECIAL REVENUE FUNDS

		<u>Debit</u>	<u>Credit</u>
200.000.1040	Cash-Special Revenue	1,697,660.22	
	Community Preservation		
	Surcharge Receivable FY'10		44.31
	Community Preservation		
	Surcharge Receivable FY'09	12,757.79	
246.000.1250.2008	Community Preservation		
	Surcharge Receivable FY'08	3,570.32	
246.000.1250.2007	Community Preservation		
	Surcharge Receivable FY'07		334.97
246.000.1250.2006	Community Preservation		
	Surcharge Receivable FY'06	742.08	
246.000.1240.0000	CPA Surcharge Tax Liens	3,225.04	
200.000.2010	Warrants Payable		229.66
246.000.2625	Deferred Revenue Community Preservation Surcharge		16,690.91

246.000.2622	Deferred Revenue Community Preservation Liens	3,225.04
210.211.3580	Fund Balance/Community Policing	10,674.36
214.210.3580	" " /Island DTF (Forfeitures)	1,768.75
215.210.3580	" " /Homeland Security	0.03
216.210.3580	" " /Watch Your Car	675.00
216.210.3580	" " /Public Safety	3,897.00
230.000.3580	" " /Arts Council	36,898.78
231.220.3580	" " /Fire Department - Equipment	154.06
246.000.3295	" " /CPA Reserved for Appropriations	698,215.00
246.000.3241	" " /CPA Reserved for Open Space	210,109.00
246.000.3242	" " /CPA Reserved for Housing	7,609.00
246.000.3243	" " /CPA Reserved for Historic Preservation	70,109.00
246.000.3580	" " /CPA Undesignated Fund Balance	514,757.93
251.000.3580	" " /Sale of Real Estate	2,600.00
256.610.3580	" " /Library MVCC MVLVA Grant 900.20	
257.610.3580	" " /Library Cox Grant	2,923.41
258.610.3580	" " /Library LSTA EA Grant	1,989.60
259.610.3580	" " /Library LSTA MGOL Grant	1,190.82
260.610.3580	" " /State Aid to Libraries	7,558.85
284.000.3580	" " /Insurance < \$20,000	69.94
270.491.3580	" " /Sale of Cemetery Lots	23,550.00
275.510.3580	" " /Septic System Repairs	69,811.47
262.522.3590	" " /Revolving Fund BOH Health Services	219.02
286.171.3590	" " /Revolving Fund Wetlands Fees	225.00
280.171.3580	" " /Wetlands Protection	21,983.52
285.298.3580	" " /Shellfish Grant	319.16
290.000.3580	" " /Gifts	11,022.06
Totals		<u>1,718,855.65 1,718,855.65</u>

CAPITAL PROJECTS (TOWN HALL RENOVATION)

		<u>Debit</u>	<u>Credit</u>
340.000.1040	Cash	1,542,743.41	
340.000.2010	Warrants Payable		5,993.39
340.000.2050	Retainage		115,245.65
340.000.2720	BAN Payable		4,000,000.00
340.000.3295	Fund Balance/Continuing Appropriation		2,321,504.37
340.000.3580	Unreserved Fund Balance	4,900,000.00	
Totals		<u>6,442,743.41</u>	<u>6,442,743.41</u>

NON-EXPENDABLE TRUST FUNDS

		<u>Debit</u>	<u>Credit</u>
820.000.1050	Cash - Non-expendable Trusts	61,533.45	
821.491.3010	Fund Balance/Perpetual Care		50,990.00
822.491.3010	" " / F.E. Mayhew (Cemetery)		1,000.00
823.491.3010	" " / W.J. Rotch (Cemetery)		4,000.00
824.610.3010	" " / J.C. Martin (Library)		200.00
825.610.3010	" " / P. Hancock (Library)		5,343.45
Totals		<u>61,533.45</u>	<u>61,533.45</u>

EXPENDABLE TRUST FUNDS

		<u>Debit</u>	<u>Credit</u>
840.000.1040	Cash - Expendable Trusts	172,127.59	
840.000.2020	Warrants Payable		4,281.37
841.491.3280	Fund Balance/Perpetual Care		3,232.65
842.491.3280	" " / F.E. Mayhew (Cemetery)		124.89
843.491.3280	" " / W.J. Rotch (Cemetery)		498.09
844.610.3280	" " / J.C. Martin (Library)		68.37
845.610.3280	" " / P.Hancock (Library)		1,794.58

847.610.3280	"	"	/ Library Gift Funds	11,999.42
848.171.3280	"	"	/ Conservation Fund	62,386.48
849.000.3280	"	"	/ Affordable Housing Trust Fund	87,741.74
Totals				<u>172,127.59</u> <u>172,127.59</u>

STABILIZATION FUNDS

		<u>Debit</u>	<u>Credit</u>
850.000.1050	Cash Savings	691,485.85	
850.000.3590	Fund Balance/Stabilization		484,122.40
851.000.3590	Fund Balance/Stabilization-Ambulance		54,010.04
853.000.3590	Fund Balance/Stabilization-OPEB		153,353.41

AGENCY FUNDS

		<u>Debit</u>	<u>Credit</u>
900.000.1040	Cash	642.25	
900.000.2010	Warrants Payable		1,035.00
910.000.2580	Fund Balance/Retiree Payments	1,082.36	
920.000.2580	Fund Balance Dog Tax		72.50
925.000.2580	Fund Balance Due to Commonwealth -Licenses		276.55
929.000.2580	Fund Balance Misc Escrows		208.85
930.000.2580	Fund Balance Consultants Ch44-53G		131.71
Totals		<u>1,724.61</u>	<u>1,724.61</u>

LONG TERM DEBT

		<u>Debit</u>	<u>Credit</u>
050.000.1996	Amounts to be provided for payment of bonds	3,180,000.00	
050.000.1997	Amounts to be provided for retirement of long term obligations	140,000.00	
050.000.2900	Bonds payable - Inside Debt Limit		3,180,000.00
050.000.2901	Landfill closure & post closure care costs		140,000.00
050.000.3760	Bonds Authorized	4,900,000.00	
050.000.3770	Bonds Authorized & Unissued		4,900,000.00

SCHEDULE OF DEBT OUTSTANDING, ISSUED, AND RETIRED

July 1, 2008 - June 30, 2009

	Balance 06/30/2008	Issued FY 2009	Retired FY 2009	Balance 06/30/2009	Interest Paid FY 2009
<u>Long Term Debt</u>					
Public Safety Building	1,075,000.00	0.00	155,000.00	920,000.00	37,321.88
Land Purchase (H.Goethals)	210,000.00	0.00	30,000.00	180,000.00	7,293.75
Road Resurfacing	430,000.00	0.00	220,000.00	210,000.00	16,062.50
Town Hal Renovation	125,000.00	0.00	65,000.00	60,000.00	7,467.00
School Addition	2,170,000.00	0.00	365,000.00*	1,805,000.00	131,262.50*
TOTALS - LONG TERM DEBT	4,010,000.00	0.00	835,000.00	3,175,000.00	199,407.63

*West Tisbury paid a total of \$236,921.00 (the amount of the State Reimbursement) towards principal and interest; balance reimbursed by the Up-Island Regional School District.

Short Term Debt

Town Hall Renovation - BAN	0.00	4,000,000.00	0.00	4,000,000.00	0.00
----------------------------	------	--------------	------	--------------	------

Bonds Authorized and Unissued

Town Hall Renovation - ATM 04/08/2009				4,900,000.00	
---------------------------------------	--	--	--	--------------	--

TOWN OF WEST TISBURY
Summary of Appropriation Accounts
July 1, 2009 - December 31, 2009

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
FY 2010 BUDGET			
General Government			
114-5110 Moderator Salary	370.00	185.00	185.00
114-5700 Moderator Expenses	120.00	0.00	120.00
122-5110 Selectmen Salaries	5,000.00	2,500.00	2,500.00
122-5700 Selectmen Expenses	9,500.00	140.00	9,360.00
123-5120 Exec Sec Pers Serv	87,026.64	42,525.60	44,501.04
131-5120 FinCom Pers Serv	2,073.15	115.85	1,957.30
131-5700 FinCom Expenses	2,900.00	152.00	2,748.00
132-5700 Reserve Fund	12,440.00	0.00	12,440.00
133-5300 Annual Audit	11,000.00	0.00	11,000.00
135-5120 Accountant Pers Serv	69,675.69	34,134.10	35,541.59
135-5700 Accountant Expenses	1,700.00	432.67	1,267.33
141-5110 Assessors Salaries	3,000.00	1,500.00	1,500.00
141-5120 Assessors Pers Serv	124,563.44	61,006.37	63,557.07
141-5305 Assessors Legal	30,000.00	12,092.35	17,907.65
141-5700 Assessors Expenses	20,170.00	12,998.16	7,171.84
145-5110 Treasurer Salaries	68,530.77	34,265.40	34,265.37
145-5700 Treasurer Expenses	3,015.00	830.17	2,184.83
146-5110 Collector Salaries	69,498.14	34,749.13	34,749.01
146-5700 Collector Expenses	13,560.00	6,635.84	6,924.16
151-5300 Legal	35,000.00	13,570.08	21,429.92
152-5120 Personnel Bd Pers Serv	6,945.54	1,016.28	5,929.26
152-5700 Personnel Bd Expenses	900.00	233.94	666.06
155-5700 Data Proc Expenses	60,600.00	28,792.78	31,807.22
158-5305 Tax Foreclosure Legal	12,950.00	335.00	12,615.00
158-5700 Tax Foreclosure	150.00	81.70	68.30
161-5110 Town Clerk Salaries	36,526.95	18,263.44	18,263.51
161-5120 Town Clerk Pers Serv	2,500.00	318.84	2,181.16
161-5700 Town Clerk Expenses	1,525.00	484.99	1,040.01
162-5120 Elections Pers Serv	1,600.00	311.25	1,288.75
162-5700 Elections Expenses	2,350.00	808.85	1,541.15
163-5120 Registrars Salaries	250.00	50.00	200.00
163-5700 Registrars Expenses	935.00	9.80	925.20
171-5120 ConCom Pers Serv	36,788.99	17,512.72	19,276.27
171-5700 ConCom Expenses	3,350.00	1,934.91	1,415.09
175-5110 Planning Bd Salaries	5,000.00	2,500.00	2,500.00
175-5120 Planning Bd Pers Serv	51,102.68	23,564.63	27,538.05
175-5305 Planning Bd Legal	12,000.00	8,451.84	3,548.16
175-5700 Planning Bd Expenses	8,745.00	1,545.20	7,199.80
176-5120 ZBA Pers Serv	56,810.31	28,054.92	28,755.39
176-5305 ZBA Legal	4,000.00	78.00	3,922.00
176-5700 ZBA Expenses	2,950.00	514.99	2,435.01
177-5600 MV Commission	113,469.00	113,469.00	0.00
179-5120 AH Com Pers Serv	3,500.00	891.48	2,608.52
179-5700 AH Com Expenses	550.00	0.00	550.00
179-5305 AHC Legal	1,000.00	589.50	410.50
185-5700 Public Restrooms	1,600.00	1,143.09	456.91
192-5700 Town Hall Expenses	66,920.00	27,724.16	39,195.84
193-5700 Property Insurance	54,600.00	51,096.72	3,503.28

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
195-5700 Town Report Expenses	4,500.00	0.00	4,500.00
196-5120 Town Clock Pers Serv	250.00	0.00	250.00
Sub-total : General Government	1,123,511.30	587,610.75	535,900.55
Public Safety			
210-5120 Police Pers Serv	813,194.36	402,832.12	410,362.24
210-5700 Police Expenses	113,888.00	68,800.43	45,087.57
220-5120 Fire Pers Serv	98,200.00	31,640.00	66,560.00
220-5700 Fire Expenses	139,800.00	72,559.49	67,240.51
231-5600 Tri-Town Ambulance	103,681.00	103,346.00	335.00
241-5120 Bldg Inspect Pers Serv	95,884.74	40,638.10	55,246.64
241-5700 Bldg Inspect Expenses	4,050.00	913.15	3,136.85
291-5120 Emer Mgt Pers Serv	6,000.00	2,785.29	3,214.71
291-5700 Emer Mgt Expenses	1,165.00	250.00	915.00
292-5120 ACO Pers Serv	54,941.57	31,437.15	23,504.42
292-5700 ACO Expenses	9,950.00	3,946.43	6,003.57
294-5110 Tree Warden Salaries	2,500.00	1,250.00	1,250.00
294-5120 Tree Warden Pers Serv	3,760.00	1,020.00	2,740.00
294-5700 Tree Warden Expenses	22,000.00	17,820.00	4,180.00
296-5700 Dutch Elm Disease	1,000.00	0.00	1,000.00
297-5700 Insect Pest Control	3,000.00	0.00	3,000.00
298-5120 Shellfish Pers Serv	5,000.00	4,000.00	1,000.00
298-5700 Shellfish Expenses	925.00	0.00	925.00
299-5700 MV Shellfish Group	30,000.00	30,000.00	0.00
Sub-total : Public Safety	1,508,939.67	813,238.16	695,701.51
Education			
311-5600 Up-Island RSD	5,421,068.01	2,710,534.00	2,710,534.01
313-5600 MVRHS District	2,076,263.00	1,038,131.50	1,038,131.50
Sub-total : Education	7,497,331.01	3,748,665.50	3,748,665.51
Public Works			
421-5120 Super Streets Pers Srv	7,000.00	3,500.00	3,500.00
422-5120 Highway Pers Serv	57,581.04	30,065.41	27,515.63
422-5700 Highway Expenses	59,310.00	21,279.03	38,030.97
423-5700 Snow & Ice	30,000.00	16,525.30	13,474.70
424-5700 Street Lights	7,000.00	2,726.65	4,273.35
Sub-total : Public Works	160,891.04	74,096.39	86,794.65
Sanitation			
433-5120 Town Landfill Pers Serv	50.00	0.00	50.00
433-5600 Town Landfill Intergov	56,400.00	17,513.47	38,886.53
433-5700 Town Landfill Expenses	3,200.00	0.00	3,200.00
439-5600 MVRDRRD Intergov	114,210.58	56,105.29	58,105.29
Sub-total : Sanitation	173,860.58	73,618.76	100,241.82
Human Services			
491-5120 Cemeteries Pers Serv	2,000.00	784.16	1,215.84
491-5700 Cemeteries Expenses	17,600.00	6,672.61	10,927.39
510-5110 BOH Salaries	3,000.00	1,500.00	1,500.00
510-5120 BOH Pers Serv	82,962.62	38,868.65	44,093.97
510-5700 BOH Expenses	8,790.00	1,131.94	7,658.06
522-5700 Health Services	18,780.00	8,280.50	10,499.50
540-5700 Island COA	23,215.02	11,347.92	11,867.10
541-5120 Up Island COA Per Serv	186,998.03	90,714.99	96,283.04
541-5700 Up Island COA Expense	12,450.00	6,107.14	6,342.86
543-5700 Veterans Benefits	13,200.00	5,376.22	7,823.78
Sub-total : Human Services	368,995.67	170,784.13	198,211.54
Culture & Recreation			
610-5120 Library Pers Serv	250,078.22	133,287.61	116,790.61
610-5700 Library Expenses	152,774.77	75,074.65	77,700.12

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
620-5110 P&R Com Salaries	830.00	415.00	415.00
620-5120 P&R Pers Serv	13,149.79	6,368.34	6,781.45
620-5700 P&R Expenses	1,200.00	380.60	819.40
630-5120 Tennis Pers Serv	4,636.80	0.00	4,636.80
630-5700 Tennis Expenses	5,100.00	4,540.72	559.28
632-5120 Beaches Pers Serv	65,185.24	53,201.35	11,983.89
632-5700 Beaches Expenses	7,850.00	6,436.19	1,413.81
635-5120 Swim Instruct Pers Serv	2,656.08	2,050.00	606.08
635-5700 Swim Instruct Expenses	150.00	0.00	150.00
640-5120 Winter Rec Pers Serv	2,436.84	0.00	2,436.84
640-5700 Winter Rec Expenses	6,000.00	1,902.61	4,097.39
650-5700 Town Grounds	5,700.00	990.00	4,710.00
690-5700 Historic District	500.00	0.00	500.00
691-5700 Historical Commission	300.00	0.00	300.00
692-5600 Cultural Council	1,500.00	1,500.00	0.00
Sub-total : Culture & Recreation	520,047.74	286,147.07	233,900.67
Debt Service			
710-5910 Principal-Long Term	602,523.50	542,523.50	60,000.00
751-5915 Interest-Long Term	191,111.74	117,004.63	74,107.11
752-7925 Interest-Short Term	97,000.00	92,222.22	4,777.78
Sub-total : Debt Service	890,635.24	751,750.35	138,884.89
Benefits			
911-5170 County Retirement	249,100.00	248,384.00	716.00
912-5170 Workers Comp Ins	8,000.00	7,110.00	890.00
913-5170 Unemployment	2,500.00	8.44	2,491.56
914-5170 Health Insurance	429,000.00	201,791.20	227,208.80
915-5170 Life Insurance	2,350.00	904.41	1,445.59
916-5170 Employers Medicare	29,600.00	14,679.74	14,920.26
945-5740 Public Official Liability	8,500.00	8,033.00	467.00
Sub-total : Benefits	729,050.00	480,910.79	248,139.21
TOTAL BUDGET ITEMS	12,973,262.25	6,986,821.90	5,986,440.35
FY 2010 WARRANT ARTICLES			
ATM 4-2009 FY2011 Revaluation	16,390.00	0.00	16,390.00
ATM 4-2009 Mill Pond Testing	5,000.00	0.00	5,000.00
ATM 4-2009 DCRHA	33,353.00	33,353.00	0.00
ATM 4-2009 County - Pest Control	4,423.23	2,211.62	2,211.61
ATM 4-2009 County - Health Care Access 1	7,251.21	3,785.61	3,465.60
ATM 4-2009 County - Health Care Access 2	8,195.98	4,097.99	4,097.99
TOTAL FY 2010 WARRANT ARTICLES	74,613.42	43,448.22	31,165.20
PRIOR YEAR BALANCE FORWARDS			
FY2009 Encumbrances			
Audit FY08 Encumbered	2,750.00	2,750.00	0.00
FY09 Encumbered Treasurer	92.39	92.39	0.00
FY09 Encumbered Data Processing	3,625.00	2,613.70	1,011.30
Fire Dept - Encumbered Supplies	437.98	437.98	0.00
Fire Dept-Encumbered Air Compressor	5,000.00	5,000.00	0.00
Fire Dept-Encumbered Painting	8,000.00	6,588.00	1,412.00
Tree Warden Encumbered Maciel	2,800.00	2,800.00	0.00
Sub-total : FY 2009 Encumbrances	22,705.37	20,282.07	2,423.30
Prior Year Warrant Articles			
ATM 4-2009 Fire Equip SF (Truck)	75,000.00	75,000.00	0.00
ATM 4-2009 OPEB SF	75,000.00	75,000.00	0.00
ATM 4-2009 FY2011 Revaluation	7,610.00	0.00	7,610.00
ATM 4-2008 FY2011 Revaluation	24,000.00	0.00	24,000.00

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
ATM 4-2008 Personnel Classification Study	775.00	0.00	775.00
ATM 4-2009 GIS Map Upgrade	9,930.00	9,930.00	0.00
ATM 4-2008 Fire Hydrant Maintenance	21,550.00	9,932.43	11,617.57
ATM 4-2009 LC Rd Bridge	30,000.00	30,000.00	0.00
ATM 4-2009 Headstone Repair	10,000.00	3,239.35	6,760.65
ATM 4-2009 Library (from Dog Funds)	2,570.27	0.00	2,570.27
ATM 4-2009 Tree Removal LCB	7,000.00	3,300.00	3,700.00
ATM 4-2007 FY 2011 Revaluation	24,000.00	0.00	24,000.00
ATM 4-2007 Estuary Study Year 3	12,000.00	0.00	12,000.00
ATM 4-2007 FY2008 MVDTF Match	1,900.06	1,900.06	0.00
ATM 4-2008 North Road	173,774.00	173,774.00	0.00
ATM 4-2008 Library (from Dog Funds)	2,624.46	0.00	2,624.46
ATM 4-2007 Police Emer Trg/Equip	417.14	417.14	0.00
ATM 4-2007 Insect Control	1,340.00	0.00	1,340.00
STM 11-28-06 Library/HH Lot	1,651.44	288.09	1,363.35
STM 11-28-06 Cemetery Maintenance	1,632.45	0.00	1,632.45
ATM 4-2007 Library (from Dog Funds)	4,433.63	957.44	3,476.19
ATM 4-2006 Estuary Study Year 2	13,750.00	0.00	13,750.00
ATM 4-2006 Police Computer	5,200.00	5,200.00	0.00
STM 11-2005 EMT Disaster Coverage	2,614.49	0.00	2,614.49
ATM 4-2006 Dropoff Improvements	47,840.46	0.00	47,840.46
FY2005 Fire Hydrant Maintenance	350.26	350.26	0.00
FY2004 Estuary Project	13,750.00	0.00	13,750.00
FY2004 Bond Issue Professional Fees	3,441.37	0.00	3,441.37
Sub-total : Prior Year Warrant Articles	574,155.03	389,288.77	184,866.26
TOTAL PRIOR YEAR BALANCE FORWARDS	596,860.40	409,570.84	187,289.56

REPORT OF THE TOWN HALL RENOVATION COMMITTEE

After many of planning and construction, the renovation of the West Tisbury Town Hall is complete. The goals of the project have been met:

- Maintain the historical appearance, context and integrity of the building.
- Make it handicapped accessible, code compliant, fully usable on all three floors.
- Create a full basement for storage and the main vault.
- Have a building that is energy efficient and low maintenance.
- Maintain the open workspaces inside.
- Keep an internal layout that enhances natural ventilation and light.
- Provide for private meeting spaces on each floor.
- Provide restrooms that will be open to the public.
- Continue space for the VTA bus passengers to embark and disembark.
- Have sufficient parking for staff and visitors.
- Provide a newly designed and built playground area.
- Create indigenous landscaped areas, as well as sitting areas for people.

In order to provide room for the required two sets of stairs, plus elevator access, and restrooms on each floor, a small addition was created to the west side. It has a mansard roof like the main building.

The design preserved as much of the old building as was possible. The fenestration is as in the original building. The floors are antique long leaf yellow pine recycled from an old Coast Guard building in Boston. Exterior trim features are exact replicas of previously existing trim. Interior moldings are period appropriate. Layouts and furniture were selected with the staff, and colors were selected by Annie Parr to be as welcoming and attractive as possible. Landscaping design and native plant materials were specified, pro bono, by Carlos Montoya to be appropriate to the context of the building. Playground equipment was selected by the Park and Rec committee. The conference room table has been designed and built by Carleton Sprague from an elm that had been situated on the east side of the building.

The town has benefited from the timing and the economic climate, in that construction and bonding costs were significantly less than budgeted. All in all, the committee is pleased with the construction (J. K. Scanlan) and design (Keenan and Kenny) teams and with Owners Project Manager, Mike Josefek. At \$4.6 million, the total project cost was more than \$500,000 below the \$5.2 million original budget approved by Town Meeting.

We are very pleased to report that the Vineyard Energy Project donated a solar system in memory of Patrick Phear to supplement our electrical power. Cape Light Compact has granted \$12,000 for performance lighting and heating

upgrades. The staff showed fortitude and good humor living for a year in temporary trailers. We are very grateful for all the contributions whether of money, time, or materials from approximately fifty people, and we extend an enormous thank you to everyone who has worked on the project.

Your committee is very pleased with the building and the grounds and the response from townspeople has been enthusiastic. We appreciate the people's trust in our judgment, and we are pleased to be finished our work and turn the building over to the town in the hopes that it will serve well for many years to come.

Bea Phear, Chair
Kent Healy, Vice Chair
Chuck Hodgkinson
Virginia Jones
Jim Osmundsen
Bruce MacNelly
Kathy Logue, staff liaison

REPORT OF THE TREASURER
JUNE 30, 2009

To the Selectmen and Citizens of West Tisbury:

The Town began the fiscal year with \$4,010,000 in outstanding long-term direct debt and we retired \$830,000 in principal; no new long term debt was authorized or issued, ending the year with \$3,180,000 in long-term debt outstanding. In addition, the town shares responsibility for regional debt through entities such as the school and refuse districts. The year ended with \$4,000,000 in short-term bond anticipation debt outstanding for the Town Hall Renovation project.

The higher balance in cash at the end of the fiscal year is due to the bond proceeds on hand for the Town Hall Renovation project. Also, on my recommendation, the Board of Selectmen opted to close out the Everett Whiting Memorial Fund for scholarships, and transfer those funds (\$3,602) to the custody of the MV Agricultural Society's scholarship fund.

We continued to receive substantial payments on parcels in tax title foreclosure. Two parcels were paid off entirely and five were abated, while two were foreclosed and 13 parcels had new tax liens recorded. The year ended with 31 parcels with tax liens, a net increase of four parcels.

My reports on Receipts and Expenditures as well as Assets follow.

Respectfully submitted,

KATHERINE LOGUE
Treasurer

BALANCE IN CASH AND INVESTMENT	
ACCOUNTS AS OF JUNE 30, 2008:	\$4,320,781.85
RECEIPTS:	
Total Receipts (including taxes, interest and other investment income, bond proceeds, and departmental and miscellaneous receipts)	\$18,524,758.64
EXPENDITURES:	
Orders of Selectmen (\$16,964,529.28)	
Less Voided Checks \$18,048.05	
Net Expenditures:	\$16,946,481.23
BALANCE IN CASH AND INVESTMENT	
ACCOUNTS AS OF JUNE 30, 2009:	\$5,899,059.26

**REPORT OF ASSETS
JUNE 30, 2009**

CASH/CHECKS IN OFFICE:	\$0.00
CHECKING ACCOUNT:	(318,122.17)
SAVINGS ACCOUNTS:	
None	\$0.00
SUBTOTAL, SAVINGS ACCOUNTS:	0.00
MONEY MARKET AND OTHER INVESTMENTS:	
Ambulance Stabilization Fund	\$54,010.04
Affordable Housing Trust Fund	87,884.59
Bond Proceeds	1,972,245.49
Community Preservation Fund	1,063,882.73
Conservation Fund	62,386.48
Escrow and Bid Deposits	18.80
Floss E. Mayhew Fund (Cemetery)	1,124.89
Jessie C. Martin Fund (Library)	268.37
Library Gift Fund	16,088.80
M. V. Regional Cultural Council	36,898.78
OPEB Stabilization Fund	153,353.41
Perpetual Care (Cemetery)	54,518.39
Priscilla Hancock Fund (Library)	7,138.03
Project Review/53G Account	135.70
Stabilization Fund (Undesignated)	484,122.40
Sweep/Investment Money Market	2,218,606.44
Tax Revenue Lockbox	0.00
William T. Rotch Fund (Cemetery)	<u>4,498.09</u>
SUBTOTAL, INVESTMENTS:	6,217,181.43
TOTAL CASH AND INVESTMENTS:	\$5,899,059.26

REPORT OF THE TREE WARDEN

Hello All,

This past year was quite busy. We had to remove well over 150 trees from West Tisbury roads. They had died due to caterpillar defoliation and drought damage from past years. We continue to treat for Dutch Elm disease on Music Street, and will spray for caterpillar break outs if necessary, but I do not expect it to be. This coming year we will have much less dead trees but a lot of branch removal.

Thank you to all the crews who bid, cut, pruned, and helped me care for the town's trees. Thank you to all of the town's folk who came and got wood off of the roadsides. I think that works well. I would like to start planting some trees for the town. Let's start with a willow at the Mill Pond next to the Police Station this year?

As always, I am honored to serve; feel free to call me and let me know what I can do.

Sincerely,

Jeremiah Brown
Tree Warden



“Town Hall Elm used by Carlton Sprague to make meeting room table”

REPORT OF THE TRI-TOWN AMBULANCE

Dear Residents:

Tri-Town Ambulance is proudly staffed by a team of dedicated and well trained Emergency Medical Technicians (at the Basic, Intermediate, and Paramedic levels) who are committed to serving their island community. Tri-Town Ambulance continues to grow as a service and face all changes with a positive outlook and all challenges head on. We are devoted to providing all residents and tourists with the excellent emergency pre-hospital patient care you deserve.

The most significant change we were presented with this year was the resignation of Martina Mastromonaco. She dedicated the past 15 years to our service as our Ambulance Coordinator. She was passionate about Tri Town Ambulance and its mission and the time and effort she put in will never be forgotten. We are grateful that Martina will continue to serve as an EMT on our squad. We would like to take this opportunity to express our thanks and gratitude to Martina for all of her hard work and personal devotion on Tri Town's behalf.

Summary of 2009:

- During 2009 Tri-Town responded to a total of 335 calls, this call volume being 99 up from last year. Of these calls, 39 were in Aquinnah, 108 in Chilmark, and 187 in West Tisbury.
- In July 2009 Tri-Town Ambulance entered into a temporary Agreement with Oak Bluffs Ambulance Service to provide Paramedic coverage three days a week, during the hours of 8am to 6pm.
- Tim Rich retired this year, having served Tri Town first as an EMT and also as Chairman of Tri Town Ambulance Committee for 30 years. He was an asset to our community and is greatly appreciated for his unwavering commitment to the squad. His presence will be sorely missed. We welcome Brian Cioffi, Chilmark's new Police Chief, who replaces Chief Rich on the Committee.
- We would also like to congratulate Chilmark Selectman Riggs Parker who replaced Mary Boyd as Chilmark's Selectman's Representative on the Committee. We would also like to congratulate Bruce Haynes, as he was appointed squad representative.
- Sloan Hart resigned as Clerical Assistant to the Coordinator and we would like to thank her for all that she has done for our service. We welcomed Stacey Smith who was appointed to this position as her replacement.

- We welcomed the addition five new EMTs: Alan Ganapol, Dawn Gompert, Harry Beach, Jon Rhoderick, and Blair Rancich. We look forward to your involvement. As we welcome these new additions, we say goodbye to newly retired EMT, Mary Boyd. We thank her for her contribution on both the squad and Committee levels and wish her well in all her future endeavors.
- We would like to congratulate Fran Bradley, as she was honored EMT of the year by the Martha's Vineyard Association of EMT's.

The Tri-Town Ambulance Committee would like to thank the following organizations for their continued support. These organizations all play a vital role in the achievement of Tri-Town Ambulance's goal to provide the highest in quality patient care to everyone in the Tri-Town area:

West Tisbury, Chilmark, and Aquinnah Fire Departments
 West Tisbury, Chilmark, and Aquinnah Police Departments
 Dukes County Sheriff's Department: Communication Center Dispatchers
 Martha's Vineyard Hospital- Emergency Department Personnel,
 Bardwell Electronics, SBS
 Tisbury, Oak Bluffs, and Edgartown Ambulance Squads.

The Committee would also like to recognize the volunteers serving as EMT's in the Tri-Town area. These EMTs make themselves available year round to ensure the provision of the best emergency medical care to our community. Please join us in our deep admiration and gratitude towards the following:

Chilmark	West Tisbury	Aquinnah
Andy Bluestein	Robyn & Simon Bollin	Spencer Booker
Roger Cook	Fran Bradley	Gary Coates
Jeff Day	Matt Bradley	Paul Manning
Bret Sterns	Stacey Smith	Kendra Newick
Leila McCarter	Deb & Chris Cini	Martha & Nick Thorne
Max McCreery	Diane Demoe	
Harry Beach	Debby Farber	Out of Town Responders
	Alan Ganapol	
	Jennifer Gardner	Randhi Belain
	Jennifer & Bruce Haynes	Rick Brew
	Betsy Macdonald	Bill Cini
	Skipper Manter	Dawn Gompert
	Martina Mastromonaco	Tracy Jones
	Jim Osmundsen	Marina Lent
	Blair Rancich	Matt Montanile
	Ben Retmier	Zeke Wilkins

West Tisbury

Jon Rhoderick

Gail Stevenson

Eamonn Solway

Vivian Stein

Kansas Brew

Respectfully Submitted,

Tri-Town Ambulance Committee:

Chief Randhi Belain, Chairman- Aquinnah

Chief Brian Cioffi- Chilmark

Chief Beth Toomey- West Tisbury

Chief Walter Delaney- Aquinnah Board of Selectman appointee

Dianne Powers- West Tisbury Board of Selectmen

J.B.Riggs Parker- Chilmark Board of Selectman

Bruce Haynes- Tri-Town Squad Representative

Tri-Town Ambulance Staff:

Bob Bellinger- Advanced Life Support (A.L.S.) Supervisor

Stacey Smith- Assistant Coordinator (Clerical)

Simon Bollin- Assistant Coordinator (Mechanical)

REPORT OF THE UP-ISLAND COUNCIL ON AGING CENTER

To the Board of Selectmen:

The Up-Island Council on Aging (UPICOA) and Senior Center is a branch of municipal government of the Towns of West Tisbury, Chilmark and Aquinnah. We are responsible for the Administration, development and coordination of elder programs. We are committed to expanding our programs to meet the ever-changing interests and needs of elders. Funding sources include local tax dollars, grants from the Massachusetts Executive Office of Elder Affairs and the Friends of the Up-Island Council on Aging. The Senior Center is open for both scheduled and drop in activities from 8:30 a.m. to 4 p.m. Monday - Friday; and is home to a variety of social/cultural, educational and health programs. These programs resulted in the utilization of the senior center for an average of 136 hours per month in 2009.

Service Indicator Highlights January 1 – December 31, 2009 Unduplicated Count

Approximately 590 up-island residents (seasonal & year-round) 60 years of age and older and 30 individuals under the age of sixty received services and/or participated in our programs in 2009

Social, Recreational & Cultural Programs

221 individuals participated in the following:

Day Trips (theatre, museums, symphony)	
Recreational games (bridge, scrabble, Mah Jong & pocket billiards)	
Lobster Picnic	Holiday Events
Annual Cookout	Rug Hooking
Drum Workshop	Off-Island Shopping Trips

Direct Service Programs

242 seniors received direct services in the following areas:

Surplus Food Distribution	Fuel Assistance
File of Life (medical info. cards)	Notary Public Services
Housing Assistance	Health Insurance Counseling
Transportation	Home Repair Program
Food Shopping Assistance	Telephone Reassurance Calls
Legal Assistance (Elder Law Project)	Respite Care
Client Support (assistance with errands, companionship & socialization)	Lifeline
FEMA (Federal Emergency Management Association)	

In-Kind Services and Goods

Cable Television (Comcast)	Durable Medical Equipment
Fish (M.V. Bluefish Derby)	Videos/Books on Tape
Hardcover Books (COA Library)	Fresh Vegetables

Educational Programs**224 participated in the following educational programs:**

Community Education Talks	Computer Classes
Writing Group	Watercolor Classes
Book Group	Discussion Group

Nutrition Programs**34 individuals participated in the following nutrition programs:**

Congregate Lunch (holiday meals included)
Home Delivered Meals

Health & Fitness Programs**250 individuals received and /or participated in the following:**

Podiatry Services	Strength Training Class
T'ai Chi Chih	Walking Group
Hearing Services (repairs & screenings)	Yoga Group
Parkinson's Support Group	Health Talks
Pilates	

Health Programs Sponsored by the Up-Island Boards of Health:**51 elders received the following services and/or participated in the following:**

Health Talks
Monthly Blood Pressure Checks
Health Promotion Visits (In-home health assessment conducted by a R.N.)

Outreach Program

The Outreach Program provides for individual case management. The Outreach Worker's primary role is to ensure that basic needs for housing, food mobility, socialization and access to health care are being met. Emphasis is placed on those who are isolated and /or homebound by assisting them in defining their needs, and to facilitate access to meet those needs. The Outreach Worker assists elders in navigating through the seemingly endless amount of paperwork required to participate in state and federal service programs. Outreach services range from reassurance calls to crisis intervention. These services are especially helpful to families of elders who are acting as caregivers for at-risk family members. **The Outreach Program served 92 elders in 2009.**

UPICOA Board of Directors

The Board of Directors is appointed by the Boards of Selectmen representing the Towns of West Tisbury, Chilmark and Aquinnah. The Board consists of nine voting members, three each from the participating towns.

Volunteers

Thirty-three volunteers contributed approximately 422 hours in 2009. We estimate the fair market value of their services to exceed \$9,500.

Friendly Visitors	General Office Help
Drivers (errands & M.D. appts.)	Lunch Servers
Meals on Wheel Drivers	Community Education Speakers
Tax Preparers	Special Event Organizers
Book Group Facilitator	Computer Instruction
Musicians	Watercolor Instruction
Audiologist Services	Writing Group Facilitator
Fish Baggers	

Ralph Jones, longtime volunteer and master organizer of our Computer Instruction Program has come out of retirement and is teaching again.

Formula Grants

Formula Grant funding is provide by the Massachusetts Executive Office of Elder Affairs. The Up-Island Council on Aging applied for and received \$9,900 for the following:

- Defray utility costs (oil heat, electricity & telephone)
- Internet Services
- Provide for meeting/conference attendance
- Defray transportation costs to off-island meetings
- Purchase Office Equipment
- COA Brochures

Friends of the Up-Island Council on Aging

Friends of the Up-Island Council on Aging (FOUICOA) are a non-profit support agency formed in 1987 to raise funds for the benefit of the Up-Island Council on Aging and Senior Center. The Friends enable the COA to provide services and programs beyond those that can be afforded through tax and grant income. The Friends generously contributed over \$10,000 in 2009 for the following:

Grounds Maintenance	Interior (building) Maintenance
Special Program Support	Monthly Cell Phone Service
Computer Equipment	Office furniture

(Friends' Gift Fund)

The Friends established a Gift Fund in 2008 to provide assistance paying for fuel and food for qualifying seniors. The Gift Fund assisted sixteen household in 2009.

In closing, I would like to thank COA staff, volunteers, and board members for their continued support and expertise, without which we could not offer the variety of programs and services available.

Respectfully submitted,

Joyce Bowker, Director

REPORT OF THE ZONING BOARD OF APPEALS

To the Board of Selectmen

The ZBA held 22 hearings for 19 cases in 2009 and held 3 pre-application conferences for wireless communication facilities.

Case 09-01 January 7

Lynne Whipple: 59 Tiasquam Rd; Map 32 Lot 6; Rural (RU) District
Request for Special Permit for a 20' by 44' pool with associated patio, fencing, and pool equipment was granted with conditions.

Case 09-02 January 28

Keith Maciel: 8 Beaten Path; Map 8 Lot 26.5; RU District
Request for Special Permit to build a 30' by 40' barn on an under 3 acre lot was granted.

Case 09-03 March 4 and March 11

Mathew Sudarski: 119 Charles Neck Way; Map 29 Lot 66; RU District
Request for Special Permit for an 18' by 36' pool with associated pool equipment and fencing was granted with conditions.

Case 09-04 March 11

Carl and Sarah Alwardt: 21 Oak Knoll Rd; Map 16 Lot 54; RU District
Request for Special Permit for a 500 sq ft apartment over an existing garage was granted with conditions.

Case 09-05 April 15

Karen Magid: 85 Red Pony Rd; Map 30 Lot 11.1; RU District
Request for Special Permit for 1) Retail sales of related products in connection with an agricultural use; 2) A home occupation to show and sell the applicant's artwork was granted.

Case 09-06 April 29

Barry D and Sherry Leiwant: 26 Manaquayak Rd; Map 7 Lot 49; RU District
Request for Special Permit to alter and extend a pre-existing, non-conforming house: To add an entry foyer and rebuild and expand an existing rear deck was granted.

Case 09-07 May 14

Robert Herman and Madeline Way; 9 Dylan's Way; Map 31 Lot 102.9; RU District
Request for Special Permit to have an above ground pool, 18' in diameter, was granted with conditions.

Case 09-08 June 3

Guy Angiuoni; 83 Pin Oak Circle; Map 16 Lot 201; RU District
Request for Special Permit to alter and extend a pre-existing, non-conforming house: To add on a 14' by 23' deck requiring 2' and 3' of setback relief was granted.

Case 09-09 June 3

Josh Yates, Lisa Foster, and Neal Kaplan; 335 Lambert's Cove Rd; Map 7 Lot 10; RU and Roadside Districts

Request for Special Permits to alter and extend 2 pre-existing, non-conforming buildings: 1) To demolish the existing kitchen dining room and bath to the rear of the "rectory" house and replace it with a family room and kitchen, an increase of 5 sq ft. The existing setback is 29' from the W bound, the proposed will be 31' from that bound; 2) To cover the bulkhead area to the rear of the old church to make a bathroom and entrance to the basement, an increase of 56 sq ft were granted with conditions.

Case 09-10 June 3

Alix de Seife Small: 70 New Lane; Map 31 Lot 64; RU District
Request for Special Permit for home occupation to sell knitwear and patterns, spun yarns and rovings that the applicant has created was granted.

Case 09-11 June 4 & 11

Vickie Thurber and Scott McArthur; 510 State Rd; Map 16, Lots 101, 237, and 238; Mixed Business District.

Request for a Special Permit to replace an existing dwelling in the Mixed Business District with a one bedroom dwelling with 2 attached retail units; and an application for a Variance to use square footage on the property that is in the RU District to make the required 20,000 sq ft needed in the MB District were granted with conditions. (The lot had 19,090 sq ft in the MB district.)

Case 09-12 July 15

Rex and Scarlet Jarrell; 1153 State Rd; Map 32 Lot 109; RU and Roadside Districts

Request for a Special Permit for an existing 132' (blades up) wind turbine was granted. The turbine exceeds height requirements in Roadside District and needed a Special Permit in addition to the previously granted Building Permit.

Case 09-13 October 14

Jerome and Carol Kenney; 560 Old County Rd; Map 26 Lot 12.4; RU District.
Request for Special Permit for a 20' by 55' in-ground pool with associated 11' by 12' pool house with changing room, half bath and equipment housing was granted with conditions.

Case 09-14 October 28

Andrea and Derrick Jenkins: 30 Island Farms Rd; Map 16 Lot 59; RU District
Request for Special Permit to alter and extend a non-conforming house: Add on 425 sq ft living space and modify a condition of a 2002 Special Permit use of a garage was granted with conditions.

Case 09-15 November 4

Walter and Joan Jenkinson; 1074 State Rd; Map 32 Lot 79; Village Residential District

Request for Special Permit to replace a non-conforming shed with one to be 14' by 24' was granted.

Case 09-16 November 4 2009 and January 21 2010

Anderson & Kreiger LLP on behalf of Cingular Wireless PCS, LLC ("AT&T") for 1) Special Permit #1 under Section 8.8-2(A)(1) to construct a 75' flag-pole style monopole and a 12' by 20' equipment shed for a wireless communication facility; and 2) Variance to permit a monopole in excess of 60' was granted with conditions. The proposal is a relocation and upgrade of an existing pole at the Airport. The MVC voted it was not a DRI.

Case 09-17 November 18

Beth Kramer and Doug Reid; 105 Skiff's Lane; Map 17 Lot 3.35; RU District Request for Special Permit for a 500 sq ft apartment attached to an accessory building was granted with conditions.

Case 09-18 December 3

Mitch Gordon; 554 State Rd; Map 16 Lot 64; RU District Request for Special Permit for an existing habitable space over a garage to be a 500 sq ft apartment was granted with conditions.

July 15

Pre-Application Conference with Anderson & Krieger for AT&T, AT&T Site Acquisitions and Airport management regarding a future application for a Special Permit for a new cell tower monopole at the Airport.

December 2 and 16

Pre-Application Conference with representatives of American Tower Corporation regarding a future application for a Special Permit for a Distributed Antenna System in West Tisbury.

Respectfully submitted,

Eric C. Whitman, Chairman
Roger W. Hubbell Jr., Vice-Chairman
Antoni M. Cohen
Nancy M. Cole
Anthony Higgins Jr.
Lawrence H. Schubert
Robert M. Schwier II

TOWN OF WEST TISBURY TOWN MEETING PROCEDURE

The Moderator regulates the conduct of the Town Meetings, decides all questions of order, and declares the result of all votes. No one may address the meeting without recognition by the Moderator and all statements are to be addressed to the Moderator; the purpose of this is to eliminate personal debate across the arena of the meeting.

The Moderator may alter the order in which articles are brought to the floor, may reword an article for purposes of clarity, and has the duty of maintaining order by any or all of the means provided by the statutes. It is the duty of the Moderator to assist any citizen of the Town before or during the meeting as to procedure, the writing of articles to be submitted by petition, the writing of amendments to articles in the warrant, or on any other matter pertaining to the meeting.

Motions

An article is brought to the floor by a motion and a second. The motion is best made for the passage of the article since negative motions often lead to great misunderstanding during the voting process. If a negative motion is made which is likely to lead to such misunderstanding, the Moderator may decline to accept it.

Amendments to Motions

Any voter may offer an amendment to the motion under discussion provided the amendment does not enlarge or significantly alter the scope of the original motion. In articles carrying an appropriation, this leeway is 20 to 25 percent in either direction. This also holds for line items in the budget article. The amendments are required to be seconded and require a majority to be carried. Only one amendment will be considered at a time, and in the interest of clarity, voters are encouraged to submit amendments in writing. Assistance in framing amendments may be secured before the meeting from the Moderator or the Selectmen; if the issue is of importance, the meeting may be recessed briefly for this purpose.

Postponement

There are various means of interrupting or deferring consideration of an article. Motions "to table" or to "limit debate" require a two-thirds plurality. A motion "to postpone indefinitely" requires a majority and is best used not as a means of keeping the meeting from voting on an article but where it is evident that the article has not addressed itself to the complexities of the issue and should be rewritten for presentation at another town meeting.

Points of Order

If a voter wishes to question the legality or propriety of the proceedings, he may rise, interrupt the speaker and declare that he is rising to a point of order. He must then declare what his point is. If a voter questions the declaration of the Moderator's ruling on a vote taken, he may rise and so state and if six additional citizens also rise, the vote will be repeated.

Process of Voting

The process of voting, whether by voice, by raised hand, by rising, or by written ballot, is determined by the Moderator. But if a fair number of citizens indicate a desire for a written ballot, there is little doubt that the Moderator will so rule even though they are fewer than a majority.

Reconsideration

An article once voted upon does not become the final decision of the meeting until the meeting is dissolved. This means that there may be a motion to reconsider the article at a later period in the meeting, and such reconsideration requires a majority vote. A move to reconsider may not be made simply to have another chance at winning one's point, and therefore can only be made by one who has voted on the winning side of a motion but who later as a result of additional information or further consideration believes that the meeting may change its decision. In meetings which take more than one meeting, an announcement must be made before the meeting is adjourned to another night that a motion to reconsider one or another article will be made. In unusual circumstances when new and substantive information is brought to the attention of the Moderator between meetings, he may make an exception to this rule.

**WEST TISBURY - ANNUAL TOWN MEETING 2010
EXPENDITURES - FY 2009; APPROPRIATIONS - FY 2010;
BUDGET PROPOSALS - FY 2011**

Line Item	Account	Expenditures FY 2009	Appropriations FY 2010	Requested Appropriations FY 2011	Recommended by Finance Committee FY 2011
		\$	\$	\$	\$
GENERAL GOVERNMENT					
MODERATOR					
114-5110	Elected Official, Salary	370	370	370.00	370.00
114-5700	Expenses	0	120	120.00	120.00
	Total Moderator	370	490	490.00	490.00
BOARD OF SELECTMEN					
122-5110	Elected Officials, Salaries 3 @ \$5,000	10,000	5,000	10,000.00	10,000.00
122-5700	Expenses	676	4,500	4,400.00	4,400.00
122-5780	Miscellaneous/Consultant Expense		5,000	5,000.00	5,000.00
	Total Board of Selectmen	10,676	14,500	19,400.00	19,400.00
EXECUTIVE SECRETARY					
123-5120	Personal Services	81,242	87,027	89,637.84	89,637.84
	Total Executive Secretary	81,242	87,027	89,637.84	89,637.84
FINANCE COMMITTEE					
131-5120	Personal Services	653	2,073	1,800.00	1,800.00
131-5700	Expenses	1,773	2,900	2,900.00	2,900.00
	Total Finance Committee	2,426	4,973	4,700.00	4,700.00
RESERVE FUND					
132-5700	Expenses (Transfers)		46,000	46,000.00	46,000.00
	Total Reserve Fund		46,000	46,000.00	46,000.00
ANNUAL AUDIT					
133-5700	Expenses	11,000	11,000	11,000.00	11,000.00
	Total Annual Audit	11,000	11,000	11,000.00	11,000.00
TOWN ACCOUNTANT					
135-5120	Personal Services	65,047	69,676	71,965.53	71,965.53
135-5700	Expenses	1,349	1,700	1,590.00	1,590.00
	Total Town Accountant	66,396	71,376	73,555.53	73,555.53
BOARD OF ASSESSORS					
141-5110	Elected Officials, Salaries 3 @ \$1,000	3,000	3,000	3,000.00	3,000.00
141-5120	Personal Services	119,346	124,563	130,399.95	130,399.95
141-5305	Legal Services	1,596	30,000	30,000.00	30,000.00
141-5700	Expenses	22,270	20,170	21,280.00	21,280.00
	Total Board of Assessors	146,212	177,733	184,679.95	184,679.95
TOWN TREASURER					
145-5110	Elected Official, Salary	63,982	68,531	71,965.53	71,965.53
145-5700	Expenses	3,013	3,015	2,805.00	2,805.00
	Total Town Treasurer	66,995	71,546	74,770.53	74,770.53

Line Item	Account	Expenditures FY 2009	Appropriations FY 2010	Requested Appropriations FY 2011	Recommended by Finance Committee FY 2011
TAX COLLECTOR					
146-5110	Elected Official, Salary	64,876	69,498	69,498.14	69,498.14
146-5700	Expenses	13,493	13,560	13,560.00	13,560.00
	Total Tax Collector	78,368	83,058	83,058.14	83,058.14
LEGAL SERVICES					
151-5305	Expenses	19,848	35,000	35,000.00	35,000.00
	Total Legal Services	19,848	35,000	35,000.00	35,000.00
PERSONNEL BOARD					
152-5120	Personal Services	2,992	6,946	7,086.15	7,086.15
152-5700	Expenses	632	900	900.00	900.00
	Total Personnel Board	3,624	7,846	7,986.15	7,986.15
DATA PROCESSING					
155-5120	Personal Services			3,500.00	3,500.00
155-5700	Expenses	52,600	60,600	63,985.00	63,985.00
	Total Data Processing	52,600	60,600	67,485.00	67,485.00
TAX TITLE FORECLOSURE					
158-5305	Legal Servies	12,950	12,950	12,850.00	12,850.00
158-5700	Expenses	150	150	150.00	150.00
	Total Tax Title Foreclosure	13,100	13,100	13,000.00	13,000.00
TOWN CLERK					
161-5110	Elected Official, Salary	45,895	36,527	38,353.95	38,353.95
161-5120	Personal Services	2,727	2,500	2,500.00	2,500.00
161-5700	Expenses	1,011	1,525	1,665.00	1,665.00
	Total Town Clerk	49,633	40,552	42,518.95	42,518.95
ELECTIONS					
162-5120	Personal Services	1,405	1,600	1,600.00	1,600.00
162-5700	Expenses	4,360	2,350	5,430.00	5,430.00
	Total Elections	5,765	3,950	7,030.00	7,030.00
BOARD OF REGISTRARS					
163-5120	Personal Services	250	250	250.00	250.00
163-5700	Expenses	457	935	935.00	935.00
	Total Board of Registrars	707	1,185	1,185.00	1,185.00
CONSERVATION COMMISSION					
171-5120	Personal Services	33,331	36,789	38,629.57	38,629.57
171-5700	Expenses	2,572	3,350	3,060.00	3,060.00
	Total Conservation Comm.	35,903	40,139	41,689.57	41,689.57
PLANNING BOARD					
175-5110	Elected Officials, Salaries 5 @ \$1,000	4,210	5,000	5,000.00	5,000.00
175-5120	Personal Services	44,933	51,103	51,445.07	51,445.07
175-5305	Legal Services	0	2,000	0.00	0.00
175-5700	Expenses	1,087	3,745	5,645.00	5,645.00
	Total Planning Board	50,231	59,848	62,090.07	62,090.07

Line Item	Account	Expenditures FY 2009	Appropriations FY 2010	Requested Appropriations FY 2011	Recommended by Finance Committee FY 2011
BOARD OF APPEALS					
176-5120	Personal Services	52,044	56,810	57,161.19	57,161.19
176-5305	Legal Services	1,221	4,000	4,000.00	4,000.00
176-5700	Expenses	1,977	2,950	2,950.00	2,950.00
	Total Board of Appeals	55,242	63,760	64,111.19	64,111.19
MARTHA'S VINEYARD COMMISSION					
177-5600	Intergovernmental	113,469	113,469	113,264.00	113,264.00
	Total Martha's Vineyard Comm.	113,469	113,469	113,264.00	113,264.00
AFFORDABLE HOUSING COMMITTEE					
180-5120	Personal Services	2,697	3,500	3,500.00	3,500.00
180-5305	Legal Services	1,000	1,000	1,000.00	1,000.00
180-5700	Expenses	70	550	550.00	550.00
	Total Affordable Housing Comm.	3,767	5,050	5,050.00	5,050.00
PUBLIC RESTROOMS					
185-5700	Expenses	1,547	1,600	1,600.00	1,600.00
	Total Public Restrooms	1,547	1,600	1,600.00	1,600.00
TOWN HALL					
192-5700	Expenses	58,869	66,920	68,990.00	68,990.00
	Total Town Hall	58,869	66,920	68,990.00	68,990.00
TOWN PROPERTY INSURANCE					
193-5700	Expenses	48,222	54,600	57,330.00	57,330.00
	Total Property Insurance	48,222	54,600	57,330.00	57,330.00
TOWN REPORTS					
195-5700	Expenses	4,850	4,500	5,200.00	5,200.00
	Total Town Reports	4,850	4,500	5,200.00	5,200.00
TOWN CLOCK					
196-5120	Personal Services	0	250	250.00	250.00
	Total Town Clock	0	250	250.00	250.00
TOTAL					
	GENERAL GOVERNMENT	981,063	1,141,071	1,181,071.92	1,181,071.92
PUBLIC SAFETY					
POLICE DEPARTMENT					
210-5120	Personal Services	770,750	813,194	821,061.81	821,061.81
210-5700	Expenses	101,451	113,888	116,900.00	116,900.00
	Total Police Department	872,201	927,082	937,961.81	937,961.81
FIRE DEPARTMENT					
220-5120	Personal Services	72,173	98,200	93,200.00	93,200.00
220-5700	Expenses	154,333	139,800	154,800.00	154,800.00
	Total Fire Department	226,505	238,000	248,000.00	248,000.00
TRI-TOWN AMBULANCE					
231-5600	Intergovernmental	95,706	103,681	104,268.67	104,268.67
	Total Tri-Town Ambulance	95,706	103,681	104,268.67	104,268.67

Line Item	Account	Expenditures FY 2009	Appropriations FY 2010	Requested Appropriations FY 2011	Recommended by Finance Committee FY 2011
INSPECTOR OF BUILDINGS					
241-5120	Personal Services	76,851	95,885	86,659.74	86,659.74
241-5700	Expenses	3,040	4,050	3,550.00	3,550.00
	Total Inspector of Buildings	79,891	99,935	90,209.74	90,209.74
EMERGENCY MANAGEMENT					
	Personal Services	5,000	6,000	6,000.00	6,000.00
291-5700	Expenses	0	1,165	3,305.00	3,305.00
	Total Emergency Management	5,000	7,165	9,305.00	9,305.00
ANIMAL CONTROL OFFICER					
292-5120	Personal Services	50,007	54,942	56,125.46	56,125.46
292-5700	Expenses	6,804	9,950	10,350.00	10,350.00
	Total Animal Control Officer	56,811	64,892	66,475.46	66,475.46
TREE WARDEN					
294-5110	Elected Official, Salary	2,500	2,500	2,500.00	2,500.00
294-5120	Personal Services	320	1,200	2,240.00	2,240.00
294-5700	Expenses	9,600	10,000	15,400.00	15,400.00
	Total Tree Warden	12,420	13,700	20,140.00	20,140.00
DUTCH ELM DISEASE					
296-5700	Expenses	1,750	1,000	1,000.00	1,000.00
	Total Dutch Elm Disease	1,750	1,000	1,000.00	1,000.00
INSECT PEST CONTROL					
297-5700	Expenses	0	3,000	2,000.00	2,000.00
	Total Insect Pest Control	0	3,000	2,000.00	2,000.00
SHELLFISH DEPARTMENT					
298-5120	Personal Services	3,850	5,000	5,000.00	5,000.00
298-5700	Expenses	0	925	925.00	925.00
	Total Shellfish Department	3,850	5,925	5,925.00	5,925.00
MV SHELLFISH GROUP					
299-5700	Expenses	30,000	30,000	30,000.00	30,000.00
	Total M.V. Shellfish Group	30,000	30,000	30,000.00	30,000.00
TOTAL PUBLIC SAFETY		1,384,134	1,494,380	1,515,285.68	1,515,285.68
EDUCATION					
UP-ISLAND REGIONAL SCHOOL DIST					
311-5600	Intergovernmental	5,553,733	5,421,068	5,562,600.10	5,562,600.10
	Total Up-Island Reg. School Dist.	5,553,733	5,421,068	5,562,600.10	5,562,600.10
MV REGIONAL HIGH SCHOOL					
313-5600	Intergovernmental	2,221,881	2,076,263	2,173,732.12	2,173,732.12
	Total M.V. Regional High School	2,221,881	2,076,263	2,173,732.12	2,173,732.12
TOTAL EDUCATION		7,775,614	7,497,331	7,736,332.22	7,736,332.22

Line Item	Account	Expenditures FY 2009	Appropriations FY 2010	Requested Appropriations FY 2011	Recommended by Finance Committee FY 2011
HIGHWAY DEPARTMENT					
SUPERINTENDENT OF STREETS					
421-5120	Personal Services	5,500	7,000	17,000.00	17,000.00
	Total Superintendent of Streets	5,500	7,000	17,000.00	17,000.00
GENERAL HIGHWAY FUND					
422-5120	Personal Services	52,229	57,581	60,280.56	60,280.56
422-5700	Expenses	54,751	59,310	59,310.00	59,310.00
	Total General Highway Fund	106,979	116,891	119,590.56	119,590.56
SNOW AND ICE REMOVAL					
423-5700	Expenses	78,260	30,000	40,000.00	40,000.00
	Total Snow and Ice Removal	78,260	30,000	40,000.00	40,000.00
STREET LIGHTS					
424-5700	Expenses	6,868	7,000	7,070.00	7,070.00
	Total Street Lights	6,868	7,000	7,070.00	7,070.00
TOTAL HIGHWAY DEPARTMENT		197,607	160,891	183,660.56	183,660.56
SANITATION					
TOWN LANDFILL					
433-5120	Personal Services	0	50	50.00	50.00
433-5600	Intergovernmental	41,488	56,400	56,400.00	56,400.00
433-5700	Expenses	2,402	3,200	3,200.00	3,200.00
	Total Town Landfill	43,890	59,650	59,650.00	59,650.00
MARTHA'S VINEYARD REFUSE DISPOSAL AND RESOURCE RECOVERY DISTRICT (MVRDRRD)					
439-5600	Intergovernmental	113,331	114,211	114,582.47	114,582.47
	Total MVRDRRD	113,331	114,211	114,582.47	114,582.47
TOTAL SANITATION		157,221	173,861	174,232.47	174,232.47
HUMAN SERVICES					
CEMETERIES					
491-5120	Personal Services	2,000	2,000	2,000.00	2,000.00
491-5700	Expenses	7,705	17,600	18,175.00	18,175.00
	Total Cemeteries	9,705	19,600	20,175.00	20,175.00
BOARD OF HEALTH					
510-5110	Elected Officials, Salaries 3 @ \$1,000	3,000	3,000	3,000.00	3,000.00
510-5120	Personal Services	76,267	82,963	76,924.50	76,924.50
510-5700	Expenses	5,225	8,790	8,100.00	8,100.00
	Total Board of Health	84,492	94,753	88,024.50	88,024.50
HEALTH SERVICES					
522-5700	Expenses	13,282	18,780	18,180.00	18,180.00
	Total Health Services	13,282	18,780	18,180.00	18,180.00

Line Item	Account	Expenditures	Appropriations	Requested	Recommended
		FY 2009	FY 2010	Appropriations FY 2011	by Finance Committee FY 2011
MARTHA'S VINEYARD CENTER FOR LIVING (ICOA)					
540-5700	Expenses	22,519	23,215	26,253.92	26,253.92
	Total MV Center for Living	22,519	23,215	26,253.92	26,253.92
UP-ISLAND COUNCIL ON AGING					
542-5120	Personal Services	171,246	186,998	193,103.25	193,103.25
542-5700	Expenses	8,879	12,450	13,125.00	13,125.00
	Total Up-Island Council on Aging	180,125	199,448	206,228.25	206,228.25
VETERANS' BENEFITS					
543-5700	Expenses	8,993	13,200	12,000.00	12,000.00
	Total Veterans' Benefits	8,993	13,200	12,000.00	12,000.00
TOTAL HUMAN SERVICES		319,116	368,996	370,861.67	370,861.67
CULTURE AND RECREATON					
PUBLIC LIBRARY					
610-5120	Personal Services	239,026	250,078	269,954.16	269,954.16
610-5700	Expenses	133,204	152,775	154,088.23	154,088.23
	Total Public Library	372,230	402,853	424,042.39	424,042.39
PARK AND RECREATION COMMITTEE					
620-5110	Elected Officials, Salaries 5 @ \$166	830	830	830.00	830.00
620-5120	Personal Services	11,711	13,150	13,807.01	13,807.01
620-5700	Expenses	1,200	1,200	1,200.00	1,200.00
	Total Park and Rec. Comm.	13,741	15,180	15,837.01	15,837.01
TENNIS COURTS					
630-5120	Personal Services	281	4,637	0.00	0.00
630-5700	Expenses	200	1,100	1,690.00	1,690.00
	Total Tennis Courts	481	5,737	1,690.00	1,690.00
LAMBERT'S COVE BEACH AND UNCLE SETH'S POND					
634-5120	Personal Services	53,871	65,185	63,700.83	63,700.83
634-5700	Expenses	8,232	7,850	9,200.00	9,200.00
	Total Lambert's Cove Beach and Uncle Seth's Pond	62,103	73,035	72,900.83	72,900.83
SWIMMING INSTRUCTION					
635-5120	Personal Services	2,047	2,656	2,656.08	2,656.08
635-5700	Expenses	105	150	350.00	350.00
	Total Swimming Instruction	2,152	2,806	3,006.08	3,006.08
WINTER RECREATION					
640-5120	Personal Services	0	2,437	2,082.00	2,082.00
640-5700	Expenses	5,224	6,000	6,620.00	6,620.00
	Total Winter Recreation	5,224	8,437	8,702.00	8,702.00
TOWN GROUNDS					
650-5700	Expenses	5,632	5,700	8,600.00	8,600.00
	Total Town Grounds	5,632	5,700	8,600.00	8,600.00

Line Item	Account	Expenditures	Appropriations	Requested	Recommended
		FY 2009	FY 2010	Appropriations FY 2011	by Finance Committee FY 2011
HISTORIC DISTRICT COMMISSION					
690-5700	Expenses	67	500	500.00	500.00
	Total Historic District Comm.	67	500	500.00	500.00
LOCAL HISTORICAL COMMISSION					
691-5700	Expenses	0	300	300.00	300.00
	Total Local Historical Comm.	0	300	300.00	300.00
MARTHA'S VINEYARD CULTURAL COUNCIL					
691-5700	Expenses		1,500	1,500.00	1,500.00
	Total MV Cultural Council		1,500	1,500.00	1,500.00
TOTAL CULTURE AND RECREATION					
		461,629	514,548	537,078.31	537,078.31
DEBT SERVICE					
710-5910	Principal, Long-Term Debt	588,909	602,524	503,575.50	503,575.50
710-5915	Interest, Long-Term Debt	166,781	191,112	183,182.98	183,182.98
710-5925	Interest, Short-Term Debt	121	97,000	2,500.00	2,500.00
TOTAL DEBT SERVICE					
		755,811	890,635	689,258.48	689,258.48
EMPLOYEE BENEFITS					
911-5170	County Retirement	237,245	249,100	273,667.00	273,667.00
912-5170	Workers' Compensation	4,070	8,000	8,000.00	8,000.00
913-5170	Massachusetts Unemployment	79	2,500	2,500.00	2,500.00
914-5170	Health Insurance	388,180	429,000	464,000.00	464,000.00
917-5170	Life Insurance	1,893	2,350	2,100.00	2,100.00
916-5170	Medicare Tax	26,809	29,600	33,300.00	33,300.00
945-5170	Public Officials Liability Ins.	6,353	8,500	8,500.00	8,500.00
TOTAL EMPLOYEE BENEFITS					
		664,629	729,050	792,067.00	792,067.00
GRAND TOTALS					
		12,696,826	12,970,762	13,179,848.30	13,179,848.30

Capital Budget - FY 2011

Description		Source of Capital Budget Appropriations						Capital Plan	
		Property Tax Levy	Issuance of Town Debt	Aid/ Grants/ Donation	Free Cash	Other Sources (Specify)	2011 Requested	2011 Recommended	
Department/ Item	Requested Priority	Description/Rationale							
Capital Budget Items									
Howes House & Library: Well	1	Upgrade Library well and link to serve Howes House also						15,000	15,000
Parks & Recreation: Basketball Court	2	Construct new exterior basketball court on W/T School grounds							80,000
Police: New Station	1	80,000						80,000	
Police: Vehicle	1				15,000		15,000	15,000	
					34,000		34,000	34,000	
Capital Items to be voted into Stabilization Funds (voted separately):									
Fire Department: New Pumper Truck	1	100,000						100,000	
TriTown Ambulance: Ambulance WT 1/3 share	1	16,500					16,500	16,500	
Community Preservation Fund (voted separately):									
Town Hall Renovation Debt Service	1							100,000	
Total Capital Budget		196,500	0	0	64,000	100,000	360,500	360,500	

UIRSD FY2010 ASSESSMENT - RECERTIFIED 3/9/09					
	TOTAL	AQUINNAH	CHILMARK	WEST TISBURY	TOTAL
ASSESSMENT PART A (SHARED)	\$768,563.39	\$56,719.98	\$152,175.55	\$559,667.86	\$768,563.39
ASSESSMENT PART B (SCH COMM)	\$702,225.00	\$51,824.21	\$139,040.55	\$511,360.25	\$702,225.00
ASSESSMENT PART B (SCH BUSES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PART A & B	\$1,470,788.39	\$108,544.18	\$291,216.10	\$1,071,028.11	\$1,470,788.39
ASSESSMENT PART C					
Chilmark Operating Budget	\$963,310.00	\$168,539.33	\$674,255.67	\$140,515.00	\$963,310.00
W. Tisbury Operating Budget	\$5,629,857.00	\$342,995.31	\$749,333.97	\$4,538,227.73	\$5,629,857.00
TOTAL PART C	\$6,613,167.00	\$510,834.64	\$1,423,589.63	\$4,678,742.73	\$6,613,167.00
ASSESSMENT PART D					
Chilmark Principal & Interest	\$258,912.50	\$28,247.35	\$207,130.00	\$23,535.15	\$258,912.50
W. Tisbury Principal & Interest	\$222,476.50	\$13,971.52	\$30,523.78	\$177,981.20	\$222,476.50
TOTAL PART D	\$481,389.00	\$42,218.88	\$237,653.78	\$201,516.35	\$481,389.00
TOTAL PART A, B, C & D	\$8,565,344.39	\$661,597.70	\$1,952,459.51	\$5,951,287.18	\$8,565,344.39
School Choice Revenue Offset	(\$196,210.00)	(\$14,880.30)	(\$86,849.59)	(\$142,880.12)	(\$196,210.00)
TOTAL OPERATIONAL BUDGET	\$8,369,134.39	\$647,117.40	\$1,913,609.93	\$5,808,407.06	\$8,369,134.39
ANTICIPATED REIMBURSEMENT					
GENERAL FUND					
SCHOOL CHOICE					
Chapter 70 - State Aid	\$942,524.00				
Chapter 71 - Reg'l Transportation	\$250,000.00				
Charter School Sending Tuition	(\$770,895.00)				
Charter School Tuition Reimbursements	\$91,075.00				
School Choice Sending Tuition	(\$112,251.00)				
School Choice Receiving Tuition **	\$0.00	\$196,210.00			
Total Reimbursements	\$300,413.00	\$196,210.00			
ANTICIPATED REVENUES					
E&D Offset	\$160,000.00				
Interest Income	\$68,000.00				
Misc. Revenue	\$3,500.00				
Total Revenues	\$231,500.00				
TOTAL GENERAL FUND REVENUE	\$531,913.00	\$39,255.18	\$105,318.77	\$387,339.05	\$531,913.00

TOTAL ASSESSMENTS *		\$7,837,221.39	\$607,862.22	\$1,808,291.16	\$5,421,068.01	\$7,837,221.39
FY09 ASSESSMENTS		\$7,844,503.90	\$563,243.29	\$1,727,527.45	\$5,553,733.17	\$7,844,503.91
DIFFERENCE		(\$7,282.51)	\$44,618.93	\$80,763.71	(\$132,665.16)	(\$7,282.52)
PERCENTAGE INCREASE		-0.09%	7.92%	4.68%	-2.39%	-0.09%
* FY10 Assessments are based on the amended regional agreement, using 10/1/08 enrollment census.						
** School Choice Receiving Tuition must be spent from the School Choice Fund, therefore revenues are no longer budgeted to the General Fund and General Fund expenditures have been offset.						
UIRSD FY2010 FORMULAS						
		School Attended				
Town of Residence	Chilmark	West Tisbury	Total	Does Not Include Students Tuitioned	Out-of-District	
Aquinnah	6	16	22	Charter School	41	
Chilmark	24	35	59	School Choice	19	
West Tisbury	5	212	217	Residential	0	
District Enrollment	35	263	298			
School Choice	4	29	33			
Total Enrollment	39	292	331		FY09 Foundation Enrollment 358	
Cost Share For Part "A" & "B"						
Supt & Sch. Comm.:	Aquinnah =	7.38%	Chilmark =	19.80%	W. Tisbury =	72.82%
Cost Share For Part "C" Sites						
Chilmark School:	Aquinnah =	17.14%	Chilmark =	68.57%	W. Tisbury =	14.29%
W. Tisbury School:	Aquinnah =	6.08%	Chilmark =	13.31%	W. Tisbury =	80.61%
Cost Share For Part "D" Debt						
Chilmark School:	Aquinnah =	10.91%	Chilmark =	80.00%	W. Tisbury =	9.09%
W. Tisbury School:	Aquinnah =	6.28%	Chilmark =	13.72%	W. Tisbury =	80.00%

UIRSD FY2011 ASSESSMENT - RECERTIFIED 2/16/10						
	TOTAL	AQUINNAH	CHILMARK	WEST TISBURY	TOTAL	
ASSESSMENT PART A (SHARED)	\$759,326.84	\$59,227.49	\$164,242.40	\$535,856.95	\$759,326.84	
ASSESSMENT PART B (SCH COMM)	\$907,388.40	\$70,776.30	\$196,268.11	\$640,343.99	\$907,388.40	
TOTAL PART A & B	\$1,666,715.24	\$130,003.79	\$360,510.51	\$1,176,200.94	\$1,666,715.24	
ASSESSMENT PART C						
Chilmark Operating Budget	\$978,341.12	\$159,273.93	\$637,095.74	\$181,971.45	\$978,341.12	
W. Tisbury Operating Budget	\$5,247,978.24	\$329,573.03	\$724,745.79	\$4,193,659.41	\$5,247,978.24	
TOTAL PART C	\$6,226,319.36	\$488,846.97	\$1,361,841.53	\$4,375,630.86	\$6,226,319.36	
ASSESSMENT PART D						
Chilmark Principal & Interest	\$250,600.00	\$23,380.98	\$200,480.00	\$26,739.02	\$250,600.00	
W. Tisbury Principal & Interest	\$203,496.50	\$12,718.53	\$27,980.77	\$162,797.20	\$203,496.50	
TOTAL PART D	\$454,096.50	\$36,099.51	\$228,460.77	\$189,536.22	\$454,096.50	
TOTAL PART A, B, C & D	\$8,347,131.10	\$654,950.27	\$1,950,812.81	\$5,741,365.02	\$8,347,131.10	
School Choice Revenue Offset	(\$184,389.00)	(\$14,382.34)	(\$39,883.34)	(\$130,123.32)	(\$184,389.00)	
TOTAL OPERATIONAL BUDGET	\$8,162,742.10	\$640,567.93	\$1,910,929.47	\$5,611,244.71	\$8,162,742.10	
ANTICIPATED REIMBURSEMENT						
Chapter 70 - State Aid	\$825,674.00					
Chapter 71 - Reg'l Transportation	\$105,372.00					
Charter School Sending Tuition	(\$770,103.00)					
Charter School Tuition Reimbursements	\$73,131.00					
School Choice Sending Tuition	(\$203,643.00)					
School Choice Receiving Tuition **	\$0.00	\$184,389.00				
Total Reimbursements	\$30,431.00	\$184,389.00				
ANTICIPATED REVENUES						
E&D Offset	\$0.00					
Interest Income	\$35,000.00					
Misc. Revenue	\$3,500.00					
Total Revenues	\$38,500.00					
TOTAL GENERAL FUND REVENUE	\$68,931.00	\$5,376.62	\$14,909.78	\$48,644.61	\$68,931.00	

TOTAL ASSESSMENTS *		\$8,093,811.10	\$635,191.31	\$1,896,019.69	\$5,562,600.10	\$8,093,811.10
FY10 ASSESSMENTS						
DIFFERENCE		\$7,837,221.39	\$607,862.22	\$1,808,291.16	\$5,421,068.01	\$7,837,221.39
PERCENTAGE INCREASE		\$256,589.71	\$27,329.09	\$87,728.53	\$141,532.09	\$256,589.71
		3.27%	4.50%	4.85%	2.61%	3.27%
* FY11 Assessments are based on the amended regional agreement, using 10/1/09 enrollment census.						
** School Choice Receiving Tuition must be spent from the School Choice Fund, therefore revenues are no longer budgeted to the General Fund and General Fund expenditures have been offset.						
UIRSD FY 2011 FORMULAS						
School Attended						
Town of Residence	Chilmark	West Tisbury	Total	Does Not Include Students Tuitioned Out-of-District		
Aquinnah	7	15	22	Charter School	38	
Chilmark	28	33	61	School Choice	33	
West Tisbury	8	191	199	Residential	0	
District Enrollment	43	239	282			
School Choice	-	28	28			
Total Enrollment	43	267	310		FY10 Foundation Enrollment = 353	
Cost Share For Part 'A' & 'B'						
Supt & Sch. Comm.:	Aquinnah =	7.80%	Chilmark =	21.63%	W. Tisbury =	70.57%
Cost Share For Part 'C' Sites						
Chilmark School:	Aquinnah =	16.28%	Chilmark =	65.12%	W. Tisbury =	18.60%
W. Tisbury School:	Aquinnah =	6.28%	Chilmark =	13.81%	W. Tisbury =	79.91%
Cost Share For Part 'D' Debt						
Chilmark School:	Aquinnah =	9.33%	Chilmark =	80.00%	W. Tisbury =	10.67%
W. Tisbury School:	Aquinnah =	6.25%	Chilmark =	13.75%	W. Tisbury =	80.00%

Up-Island Regional School District FY'11 Budget Analysis (Recertified 2/16/10)						
	FY10	FY11	\$ Incr/(Decr)	% Incr/Decr		
PART A						
Superintendent Office/Shared Programs	\$ 768,326.84	\$ 759,326.84	\$ (9,236.55)	-1.20%		
PART B						
School Committee	\$ 918,966.00	\$ 907,388.40	\$ (11,577.60)	-1.26%		
PART C						
Chilmark Site Budget	\$ 983,310.00	\$ 978,341.12	\$ (4,968.88)	-0.51%		
West Tisbury Site Budget	\$ 5,413,116.00	\$ 5,247,978.24	\$ (165,137.76)	-3.05%		
PART D						
Building Debt	\$ 481,389.00	\$ 454,096.50	\$ (27,292.50)	-5.67%		
Total Operational/Capital Budget	\$ 8,565,344.39	\$ 8,347,131.10	\$ (218,213.29)	-2.55%		
School Choice Revenue Offset	\$ (184,389.00)	\$ (184,389.00)	\$ 11,821.00	-6.02%		
Total Budget to be Assessed	\$ 8,389,134.39	\$ 8,162,742.10	\$ (206,392.29)	-2.47%		
PART E						
Anticipated State Reimbursements:						
Chpt. 70 State Aid	\$ 842,524.00	\$ 825,674.00	\$ (16,850.00)	-2.00%		
Chpt. 71 Reg'l Transportation	\$ 250,000.00	\$ 105,372.00	\$ (144,628.00)	-57.85%		
Charter School Tuition	\$ (770,935.00)	\$ (770,103.00)	\$ 832.00	-0.11%		
Charter School Tuition Reimbursement	\$ 91,075.00	\$ 73,131.00	\$ (17,944.00)	-19.70%		
School Choice Sending Tuition	\$ (112,251.00)	\$ (203,643.00)	\$ (91,392.00)	81.42%		
Total Anticipated State Reimbursements	\$ 300,413.00	\$ 30,431.00	\$ (269,982.00)	-89.87%		
Excess & Deficiency Offset	\$ 160,000.00	\$ -	\$ (160,000.00)	-100.00%		
Anticipated Local Revenues	\$ 71,500.00	\$ 38,500.00	\$ (33,000.00)	-46.15%		
Total Assessed Budget	\$ 7,837,221.39	\$ 8,093,811.10	\$ 256,589.71	3.27%		
FY'11 Operational Budget	\$ Increases/(Decreases)	% Increase/Decrease				
PART A Supt's Office/Shared Programs						
All Programs	\$ (9,236.55)	-0.11%				
PART B School Committee						
Contractual/Payroll Obligations	\$ 10,784.40	0.13%				
Dukes County Retirement	\$ (16,862.00)	-0.20%				
Bus Insurance	\$ (5,500.00)	-0.06%				
PART C West Tisbury School Site						
Contractual/Payroll Obligations	\$ (15,826.97)	-0.18%				
Reduction of Administrative/Secretarial Salaries	\$ (23,419.76)	-0.27%				
Reduction of 1.0 FTE Elementary Teacher	\$ (56,372.00)	-0.66%				
Reduction of 1.0 FTE Custodian	\$ (56,313.00)	-0.66%				
Reduction of 0.25 FTE SPED Teacher	\$ (17,280.25)	-0.20%				
Increase of 0.25 FTE Math Specialist	\$ 18,734.50	0.22%				
Health/Dental Decreases	\$ (22,080.00)	-0.26%				
Reduce Heating Fuel	\$ (10,000.00)	-0.12%				
Reduce Telephone	\$ (1,600.00)	-0.02%				
Reduce Drum Workshop	\$ (5,800.00)	-0.07%				

Increase Other Food Expenses (for Lunch Service)	\$	13,500.00	0.16%
Increase Extra Custodial Services	\$	8,794.72	0.10%
Increase Student Insurance	\$	1,325.00	0.02%
Increase Crossing Guards	\$	1,200.00	0.01%
PART C Chilmark School Site			
Salary Increments	\$	6,981.40	0.08%
Reduction of 0.3 Spanish Teacher	\$	(16,808.40)	-0.20%
Health/Dental Increases	\$	14,982.12	0.17%
Increase Grounds Maintenance	\$	700.00	0.01%
Increase Student Insurance	\$	41.00	0.00%
Increase Artist in Residence	\$	8,965.00	0.10%
Reduce Substitutes	\$	(1,000.00)	-0.01%
Reduce Library Expenses & Supplies	\$	(1,250.00)	-0.01%
Reduce Non-Contractual Stipends	\$	(1,200.00)	-0.01%
Reduce Principals Professional Development	\$	(1,000.00)	-0.01%
Reduce Office Equipment & Maintenance	\$	(500.00)	-0.01%
Reduce Undistributed Supplies	\$	(2,000.00)	-0.02%
Reduce SPED (766) Expenses	\$	(1,000.00)	-0.01%
Reduce Other Food Expenses	\$	(900.00)	-0.01%
Reduce Advertising	\$	(600.00)	-0.01%
Reduce Island-Wide Cultural Programs	\$	(650.00)	-0.01%
Reduce ELL Translations	\$	(500.00)	-0.01%
Reduce Mileage Reimbursements	\$	(180.00)	0.00%
Reduce Enrichment Program	\$	(1,250.00)	-0.01%
Reduce Field Trip Expenses	\$	(250.00)	0.00%
Reduce Field Trip Contractual	\$	(500.00)	0.00%
Reduce Off-Island Field Trips	\$	(700.00)	-0.01%
Reduce Conferences & Workshops	\$	(2,000.00)	-0.02%
Reduce Audio/Visual Maint/Equip	\$	(700.00)	-0.01%
Reduce Physician	\$	(150.00)	0.00%
Reduce Telephone Maintenance	\$	(500.00)	-0.01%
Reduce Alarm Maintenance	\$	(2,500.00)	-0.03%
Reduce Equipment Purchases	\$	(500.00)	-0.01%
Reduce Building Debt	\$	(27,282.50)	-0.32%
PART D School Choice Offset	\$	11,821.00	0.14%
PART E Total FY11 Increases/(Decreases)	\$	(206,392.29)	-2.47%

SUPERINTENDENT'S OFFICE AND SHARED PROGRAMS ESTIMATED 2009-2010 SALARIES

NAME	POSITION	09-10 SALARY	09-10 FTE
SUPERINTENDENT'S STAFF			
Jim Weiss	Superintendent	\$142,500.00	1.00
Laurie Halt	Assistant Superintendent	\$90,000.00	1.00
Dan Seklecki	Director of Student Support Services	\$119,100.00	1.00
Amy Tierney	School Business Administrator	\$95,000.00	1.00
Deb Hart	ELL Director	\$70,040.00	1.00
Edith Rousseau	Administrative Assistant	\$62,500.00	1.00
Janet Sylvia	Financial Administrative Assistant	\$62,500.00	1.00
Donna Michalski	Financial Administrative Assistant	\$48,140.00	1.00
Pat Ingalls	Grant Coordinator	\$27,850.00	0.50
Michelle Gosson	1645 Hr Secretary	\$50,748.00	1.00
Kym Cyr	1715 Hr Secretary	\$52,908.00	1.00
Amanda Carter	1645 Hr Secretary	\$40,961.00	1.00
Jocelyn Broadley	1645 Hr Secretary	\$50,748.00	1.00
SHARED SERVICES STAFF			
Hope McLeod	Autism Specialist	\$79,339.00	1.00
Graham Houghton	Middle School Social Skills Teacher	\$79,339.00	1.00
Ann Fay Lawton	Social Skills Teacher	\$79,339.00	1.00
Kerith Branca	Bridge Program Teacher	\$53,484.00	1.00
Joanne Colley	Speech/Language Pathologist	\$79,339.00	1.00
Linda Zarro	Speech/Language Pathologist	\$83,368.00	1.00
Gail Shufrin	Speech/Language Pathologist	\$79,339.00	1.00
Stephanie Mello	Speech/Language Pathologist	\$29,499.00	0.50
Nancy Jephcote	Elementary Strings Teacher	\$79,339.00	1.00
Chelsea Pennebaker	Elementary Strings Teacher	\$28,186.00	0.50
Martha Mulcahy	Psychologist	\$84,636.00	1.00
Lorraine Wells	Psychologist	\$84,636.00	1.00
Susan Heckler-Smith	Psychologist	\$84,636.00	1.00
Ann Palches	Early Childhood Coordinator	\$88,776.00	1.05
Jennie Fontaine	Project Headway Assistant	\$26,033.00	1.00
Emily Hackett	Project Headway Assistant	\$27,476.00	1.00
Mary Knowles	Project Headway Assistant	\$28,494.00	1.00
Christine Ewing	Project Headway Assistant	\$24,439.00	1.00
Diane Couture	Project Headway Assistant	\$26,494.00	1.00
Sherry Winnette	Project Headway Assistant	\$28,204.00	1.00
Renee Habekost	Bridge Program Assistant	\$25,560.00	1.00
Susan Gunnels	Bridge Program Assistant	\$26,991.00	1.00
Jesse Lindley	Middle School Social Skills Assistant	\$20,631.00	1.00
Cindy Harrison	Social Skills Assistant	\$25,526.00	1.00
Maria Clair Jurczyk	Social Skills Assistant	\$24,627.00	1.00

**WEST TISBURY
COMMONWEALTH OF MASSACHUSETTS**

**WARRANT FOR
ANNUAL TOWN MEETING**

County of Dukes County, SS
To Either of the Constables of the Town of West Tisbury,

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of West Tisbury qualified to vote in elections and in Town affairs to meet in the **West Tisbury Elementary School**, Old County Road, in said Town on **Tuesday the Thirteenth day of April, Two Thousand Ten, at seven o'clock** in the evening; then and there to act on the articles of this Warrant.

And to meet again in the West Tisbury Public Safety Building (North Tisbury Fire Station) in said West Tisbury on **Thursday, the Fifteenth Day of April, at Twelve O'Clock** Noon at the Polling Place, then and there to act on Article 1 of the Warrant by the election of Officers on the Official Ballot.

The **polls for voting** on the Official Ballot will be opened at **Twelve O'Clock Noon** and shall be closed at **Eight O'Clock in the Evening**.

ARTICLE 1: To elect the following Officers on the Official Ballot:

- One Moderator for One Year
- One Member of the Board of Selectmen for Three Years
- One Member of the Board of Health for Three Years
- One Member of the Board of Assessors for Three Years
- One Treasurer for One Year
- One Tax Collector for One Year
- One Town Clerk for One Year
- One Tree Warden for One Year
- Two Members of the Finance Committee for Three Years
- Two Library Trustees for Three Years
- One Member of the Planning Board for Five Years
- One Member of Parks and Recreation for Three Years

ARTICLE 2: To hear reports of the Town Officers and Committees and act thereon.

(NO ACTION)

ARTICLE 3: To see if the Town will vote to Raise and Appropriate such sums of money as may be necessary to defray Town Charges and Expenses for Fiscal Year 2011.

(RECOMMENDED 4-0)

ARTICLE 4: To see if the Town will vote to amend the Personnel By-law by **deleting** Section 26 in its entirety and **inserting** the following new Section 26 and further to Raise and Appropriate the Sum of Twenty One Thousand Eight Hundred Seventy-Seven Dollars and Sixty-One Cents (\$21, 877.61) to fund the revisions to the Year Round Classification Plan to be effective July 1, 2010.

Section 26 Classification and Compensation Plans

Section 26-1 Year Round Classification Plan

GRADE A	Administrative Clerk I
GRADE B	Administrative Clerk 2 Circulation Assistant Janitor Kitchen Manager
GRADE C	Administrative Assistant I
GRADE D	Highway Superintendent Assistant Head of Circulation
GRADE E	Administrative Assistant II Data Collector Animal Control Officer
GRADE F	No Positions Assigned
GRADE G	Park and Recreation Director Assistant Director Council On Aging
GRADE H	Patrol Officer Assistant Librarian Council on Aging Outreach Worker
GRADE I	Police Corporal Board Administrator
GRADE J	Police Sergeant Library Director Principal Assessor Director of Council on Aging Health Agent
GRADE K	Inspector of Buildings Town Accountant
GRADE L	Town Administrator

SECTION 26-2 Seasonal Classification Plan

- GRADE A No Position Assigned
- GRADE B Parking Lot Attendant
Laborer
- GRADE C Beach Sticker Seller
Assistant Recreation Instructor
Summer Parking Officer
Parking and Traffic Coordinator
Tennis Attendant
- GRADE D Assistant Swim Instructor
Tennis Instructor
Highway Dept Laborer
- GRADE E Lifeguard.
Swim Instructor
Recreation Instructor
Summer Patrolman
- GRADE F Acting Summer Program Director
Recreation Director
- GRADE G Summer Program Director
- GRADE H Security Personnel

Section 26-3 Year Round Pay Schedule

Section 26-3
FY 2011 Year Round Pay Schedule

<i>Grade</i>	<i>Step 1</i>	<i>Step 2</i>	<i>Step 3</i>	<i>Step 4</i>	<i>Step 5</i>	<i>Step 6</i>	<i>Step 7</i>	<i>Step 8</i>
A Hourly	14.73	15.47	16.24	17.05	17.90	18.80	19.74	20.73
35 hours	26,911.71	28,263.69	29,670.48	31,150.35	32,703.30	34,347.60	36,064.98	37,873.71
40 hours	30,756.24	32,301.36	33,909.12	35,600.40	37,375.20	39,254.40	41,217.12	43,284.24
B Hourly	15.76	16.55	17.38	18.25	19.16	20.12	21.13	22.19
35 hours	28,793.52	30,236.85	31,753.26	33,342.75	35,005.32	36,759.24	38,604.51	40,541.13
40 hours	32,906.88	34,556.40	36,289.44	38,106.00	40,006.08	42,010.56	44,119.44	46,332.72
C Hourly	16.86	17.70	18.59	19.52	20.50	21.53	22.61	23.74
35 hours	30,803.22	32,337.90	33,963.93	35,663.04	37,453.50	39,335.31	41,308.47	43,372.98
40 hours	35,203.68	36,957.60	38,815.92	40,757.76	42,804.00	44,954.64	47,209.68	49,569.12
D Hourly	18.04	18.94	19.89	20.88	21.92	23.02	24.17	25.38
35 hours	32,959.08	34,603.38	36,339.03	38,147.76	40,047.84	42,057.54	44,158.59	46,369.26
40 hours	37,667.52	39,546.72	41,530.32	43,597.44	45,768.96	48,065.76	50,466.96	52,993.44

E Hourly	19.30	20.27	21.28	22.34	23.46	24.63	25.86	27.15
35 hours	35,261.10	37,033.29	38,878.56	40,815.18	42,861.42	44,999.01	47,246.22	49,603.05
40 hours	40,298.40	42,323.76	44,432.64	46,645.92	48,984.48	51,427.44	53,995.68	56,689.20
F Hourly	20.65	21.68	22.76	23.90	25.10	26.36	27.68	29.06
35 hours	37,727.55	39,609.36	41,582.52	43,665.30	45,857.70	48,159.72	50,571.36	53,092.62
40 hours	43,117.20	45,267.84	47,522.88	49,903.20	52,408.80	55,039.68	57,795.84	60,677.28
G Hourly	22.10	23.21	24.37	25.59	26.87	28.21	29.62	31.10
35 hours	40,376.70	42,404.67	44,523.99	46,752.93	49,091.49	51,539.67	54,115.74	56,819.70
40 hours	46,144.80	48,462.48	50,884.56	53,431.92	56,104.56	58,902.48	61,846.56	64,936.80
H Hourly	23.65	24.83	26.07	27.37	28.74	30.18	31.69	33.27
35 hours	43,208.55	45,364.41	47,629.89	50,004.99	52,507.98	55,138.86	57,897.63	60,784.29
40 hours	49,381.20	51,845.04	54,434.16	57,148.56	60,009.12	63,015.84	66,168.72	69,467.76
I Hourly	25.68	26.96	28.31	29.73	31.22	32.78	34.42	36.14
35 hours	46,917.36	49,255.92	51,722.37	54,316.71	57,038.94	59,889.06	62,885.34	66,027.78
40 hours	53,619.84	56,292.48	59,111.28	62,076.24	65,187.36	68,444.64	71,868.96	75,460.32
J Hourly	27.99	29.39	30.86	32.40	34.02	35.72	37.51	39.39
35 hours	51,137.73	53,695.53	56,381.22	59,194.80	62,154.54	65,260.44	68,530.77	71,965.53
40 hours	58,443.12	61,366.32	64,435.68	67,651.20	71,033.76	74,583.36	78,320.88	82,246.32
K Hourly	30.51	32.04	33.64	35.32	37.09	38.94	40.89	42.93
35 hours	55,741.77	58,537.08	61,460.28	64,529.64	67,763.43	71,143.38	74,706.03	78,433.11
40 hours	63,704.88	66,899.52	70,240.32	73,748.16	77,443.92	81,306.72	85,378.32	89,637.84
L Hourly	32.65	34.28	35.99	37.79	39.68	41.66	43.74	45.93
35 hours	59,651.55	62,629.56	65,753.73	69,042.33	72,495.36	76,112.82	79,912.98	83,914.11
40 hours	68,173.20	71,576.64	75,147.12	78,905.52	82,851.84	86,986.08	91,329.12	95,901.84

Section 26-4 Seasonal Pay Schedule

Section 26-4
FY 2011 Seasonal Pay Schedule

<i>Grade</i>		<i>Step 1</i>	<i>Step 2</i>	<i>Step 3</i>	<i>Step 4</i>
A	Hourly	10.50	11.03	11.58	12.16
B	Hourly	12.36	12.98	13.63	14.31
C	Hourly	13.90	14.60	15.33	16.10
D	Hourly	15.61	16.39	17.21	18.07
E	Hourly	17.70	18.59	19.52	20.50
F	Hourly	21.87	22.96	24.11	25.32
G	Hourly	23.12	24.28	25.49	26.76

Section 26-5 Police Pay Schedule

Section 26-5
FY 2011 Police Pay Schedule

<i>Grade</i>	<i>Step 1</i>	<i>Step 2</i>	<i>Step 3</i>	<i>Step 4</i>	<i>Step 5</i>	<i>Step 6</i>	<i>Step 7</i>	<i>Step 8</i>
G Hourly	22.10	23.21	24.37	25.59	26.87	28.21	29.62	31.10
35 hours	40,376.70	42,404.67	44,523.99	46,752.93	49,091.49	51,539.67	54,115.74	56,819.70
40 hours	46,144.80	48,462.48	50,884.56	53,431.92	56,104.56	58,902.48	61,846.56	64,936.80
H Hourly	23.65	24.83	26.07	27.37	28.74	30.18	31.69	33.27
35 hours	43,208.55	45,364.41	47,629.89	50,004.99	52,507.98	55,138.86	57,897.63	60,784.29
40 hours	49,381.20	51,845.04	54,434.16	57,148.56	60,009.12	63,015.84	66,168.72	69,467.76
I Hourly	25.68	26.96	28.31	29.73	31.22	32.78	34.42	36.14
35 hours	46,917.36	49,255.92	51,722.37	54,316.71	57,038.94	59,889.06	62,885.34	66,027.78
40 hours	53,619.84	56,292.48	59,111.28	62,076.24	65,187.36	68,444.64	71,868.96	75,460.32
J Hourly	27.99	29.39	30.86	32.40	34.02	35.72	37.51	39.39
35 hours	51,137.73	53,695.53	56,381.22	59,194.80	62,154.54	65,260.44	68,530.77	71,965.53
40 hours	58,443.12	61,366.32	64,435.68	67,651.20	71,033.76	74,583.36	78,320.88	82,246.32
K Hourly	30.51	32.04	33.64	35.32	37.09	38.94	40.89	42.93
35 hours	55,741.77	58,537.08	61,460.28	64,529.64	67,763.43	71,143.38	74,706.03	78,433.11
40 hours	63,704.88	66,899.52	70,240.32	73,748.16	77,443.92	81,306.72	85,378.32	89,637.84

(RECOMMENDED 4-0)

ARTICLE 5: To see if the Town will vote to amend the Personnel Bylaw in large part for the purpose of clarification, to read as follows, with the amended text appearing in bold print:

Section 1.0 General Provisions

Section 1-2. Purpose.

(b) Fair treatment of all applicants and employees shall be **the goal** in all aspects of the personnel system which shall be administered without regard to race, color, religion, sex, **sexual orientation, gender expression**, national origin, political affiliation, age, disability, or other non-merit factors and with proper regard for privacy and constitutional rights.

Section 1-3. Application.

(a) All Town departments and positions, including positions funded by a grant or other payment source, shall be subject to the provisions of the By-law except elected officials, those under the direction and control of the **Up-Island Regional School District** Committee, and employees covered by contractual agreement. Nothing in this By-law, however, shall bar extending the By-law to otherwise exempt employees or officials.

Section 1-4. Personnel Board.

...The Board of Selectmen shall appoint a Personnel Board consisting of five members. Members shall serve for three-year terms. One of the members shall be a Town employee, **nominated following election** by the employees and appointed by the Selectmen. ...

Section 1-6. Definitions.

- (i) Emergency Employee” shall mean any employee hired on a non-competitive basis for a period of time not to exceed **forty-five (45)** days.
- (n) “Day” For employees with **variable** or unscheduled working hours,
- (o) “Service”, for the purpose of vacation status only, shall mean **paid** service in the Commonwealth or in any political subdivision thereof prior to entry into Town service...”

Section 2.0. Administration.

Section 2-1. Responsibilities of the Personnel Board.

- (a) ...Maintain an effective personnel system, **by establishing policies, procedures and regulations to ensure proper administration of the Town’s Personnel By-law**, and prepare an annual report.
- (b) Formulate and review the classification and **compensation** plans **every five (5) years and annually review the pay schedule as set forth in Section 7.3 of this By-law. The classification and compensation plans will be reviewed concurrently.**
- (h) **Approve step increases as recommended by Department Heads and Appointing Authorities.**
- (i) Review and **recommend** the annual **wage** adjustment percentage increase, as appropriate, **subject to Town Meeting approval.**

Section 3.0 Personnel Records

Section 3-2. Content of Records.

- (c) A copy of any physical examination reports and health reports **shall be kept either in a sealed envelope in the employee’s personnel file or in a separate file and maintained in accordance with applicable law or regulations.**

Section 4.0 Recruitment and Appointment

Section 4-2. Policy.

The Town shall make every effort to attract and employ qualified persons. Every person regardless of age, race, creed, color, nationality, religion, sex,

sexual orientation, gender expression or disability applying for employment in the Town shall receive equal treatment.

Section 4-3. Recruitment.

All Department Heads shall be responsible for the recruitment and selection of personnel. The qualifications, classification and **wage range** for positions shall be established in accordance with the classification and compensation plans.

Notice of Vacancies. ...The job vacancy notice shall include: the job title, major duties of the position, qualifications, **wage range**, a closing date for applications, and application instructions.

- (d) Examinations. A pre-employment physical examination **may be** required of all full time new personnel by a practicing physician, approved by the Department Head.

Section 4-4. Appointment.

The written notice of appointment shall include the **wage**, the starting date, and appropriate additional information. Copies of the notice of appointment shall be provided to the Personnel Board (see section 3-1).

Section 4-5. Failure to Report.

An applicant who accepts an appointment and fails to report to work within three days after the date set by the Appointing Authority or **the Department Head** shall be deemed to have declined the appointment and the offer of employment shall be withdrawn.

Section 5.0 Orientation and Probation

Section 5-3. Orientation.

- (b) provide the employee with a copy of this Personnel By-law, the **sexual harassment policy, the sick bank policy, the handbook for public officials and the state conflict of interest laws** and thoroughly explain all the benefits and options the employee is entitled to, and assist the employee with completion of appropriate forms;

Section 5-4. Probationary Period.

- (b) the employee's performance, due to extenuating circumstances, requires additional observation and that the probationary period will be extended for **one additional three (3) month period**; or
- (d) The employee may be removed by an Appointing Authority **at any time during or following the probationary period** if the **Appointing Authority** determines that the employee intentionally falsified infor-

mation relating to **his or her** application for employment. **Moreover, an employee may be terminated simply by providing notice to said individual during the probationary period that such person was unable or unwilling to perform the required duties, or displayed conduct, habits, or dependability which did not merit continuing the employee in the position. There is no requirement for “cause,” “just cause” or other standard of proof, so long as the determination to terminate was not made for a discriminatory reason. The affected employee is not entitled to a hearing unless the reason(s) given are such that they merit a so-called “name clearing hearing” to prevent the person from being able to gain employment elsewhere. In any event, the employee will not be entitled to regain his or her position, regardless of the outcome of such name-clearing hearing.** The employee and the Personnel Board shall be notified in writing of the reasons for the termination and the effective date of the action.

Section 7.0 Compensation Plan

Section 7.4 Starting Rates for New Appointments.

Persons appointed to positions shall be paid at the minimum **wage** rate, except that, however, the Appointing Authority may recommend compensation at a higher rate on the basis of exceptional qualifications or a lack of qualified applicants available at the minimum rate.

Section 7-8. Working out of Grade

(a) Employees temporarily assigned to a higher grade shall, after actively working two consecutive weeks in said higher grade, be entitled to receive the **wage** of the higher grade at least one step higher than the employee's current wage. The two weeks shall be exclusive of sick leave or vacation leave. An employee shall have the right, without fear of discrimination, to refuse permanent assignment to a higher job grade; **provided, however, the Town retains the right to abolish the lower grade position.**

(b) If any **current** employee should be reclassified to a lower rated job, he/she shall enter it **at a rate no lower than his/her existing rate.**

Section 8.0 Overtime

Section 8-2. Policy.

Add the following two sentences in **bold** print:

The Town shall pay overtime in conformance with the Fair Labor Standards Act (FLSA). Department Heads shall be responsible for the control and authorization of overtime. Overtime shall be authorized only in emergencies at the discretion of a Department Head. Employees shall be compensated for overtime at an hourly rate of time and one half for all hours worked over 40 in a week. With the approval of the Department Head, an employee may elect

compensatory time off at the rate of time and a half for all hours worked over 40 in a week. **The Town has adopted a 28-day work cycle for the Police Department as provided by section 207(k) of the FLSA. With the approval of the Department Head, an employee may elect compensatory time off at the rate of time and a half for all hours worked over 40 in a week. An employee accepting compensatory time agrees that a request to take time off using compensatory time may be refused by the Department Head if it would result in calling in another employee at overtime.**

Section 8.4 Terms of Overtime Pay

Change by deleting the following section in its entirety:

~~Where overtime is performed for a Department other than the employee's regular full-time department, the overtime rate will be 1-1/2 (one and one half) times the appropriate rate scheduled for work being performed as determined by the Department Head for whom the work is being accomplished. All overtime must be approved in advance by the appropriate Department Head.~~

Section 9.0 Police Department

9-1. Coverage. All Officers of the Police Department will be compensated for hours worked in excess of their standard established work schedule, those hours shall be classified as overtime and be compensated at a rate of 1-1/2 (one and one half) times their base pay on an hourly basis.

9-3. Duty Overtime. Overtime pay will be paid at the rate of 1-1/2 (one and one half) times their base wage ~~in conformance with Section 8-2 of this By-law~~ for hours worked as a result of extending a tour of duty on a shift to properly complete an investigation or work assignment. Work completed within a portion of an hour will be compensated for the full hour.

9-4. Extra Duty. Police Officers who are required to work ~~more than 40 (forty) hours~~ in **excess of their standard established work schedule** while assigned to special events, investigative duties, emergencies and other Town situations, as determined by the Police Chief, will be compensated at the rate of 1-1/2 (one and one half) times their base wage ~~in conformance with Section 8-2 of this By-law~~ with a minimum of 4 (four) hours.

Section 10.0 Holidays

Section 10-2. Terms of Holiday Pay.

(a) Employees shall receive one day's pay at the regular rate of the employee based on the number of hours regularly scheduled on the day on which the designated holiday occurs; and

(c) An employee working on a paid holiday shall receive in addition to holiday pay, **overtime at a rate in conformance with Section 8-2 of this By-law.**

11.0 Vacation Leave

Section 11-2. Vacation Granted.

- (a) An employee in continuous service shall be granted two (2) weeks (twice the number of days **regularly** scheduled in each week of vacation) with pay after completion of one year of service but less than five years of continuous service.
- (b) An employee in continuous service shall be granted three weeks (three times the number of days **regularly** scheduled in each week) of vacation with pay after five (5) years of continuous service but less than ten (10) years of service.
- (c) An employee in continuous service shall be granted four weeks (four times the number of days **regularly** scheduled in each week) of vacation with pay after ten (10) years of continuous service.

Section 11-3. Scheduling.

Requests for vacation periods for individual employees shall be approved by the Department Head so long as they do not interfere with the operation of the Department. Vacation should be taken in the twelve months following the year in which it was earned. Unused vacation may be carried forward into the next twelve month period and requires the written approval of the Department Head. **Carried over vacation time not so utilized within the next twelve month period shall be forfeited.** A copy of the written approval must be submitted to the Personnel Board.

Section 11- 7. Working on Vacation.

With the approval of the Department Head, an employee, in continuous service of at least 10 (ten) years, may elect to work up to half of earned vacation time **from the current year** at regular compensation, in addition to paid vacation.

Section 12.0 Sick Leave

Section 12.1 Coverage. Full-time employees **except** contract employees

Section 12-5. Accrual of Sick Leave.

An employee shall be credited with the unused portion of leave granted under this section up to a maximum of 120 days **upon termination or resignation.** No sick leave credits will be accrued while absent on leave without pay.

12-6. Separation Benefit.

Upon retirement, death, or resignation of an employee, or termination by dismissal through no fault or delinquency of his own, the Town shall pay to the employee or his estate, as the case may be, an amount of money equal to 25%

of the employee's accumulated unused sick leave **up to a maximum of 120 days** as of the effective date of retirement, resignation, or termination by dismissal through no fault or delinquency of his own, or the day of death.

Section 12-8. Certification of Illness.

A Department Head may request a physician's certificate of illness after three **consecutive** days absence or after a series of repeated absences during the year. **The Town reserves the right to discipline or discharge an employee that abuses or overuses sick leave.**

Section 12-9. Sick Leave Register.

Change by deleting this section in its entirety and inserting the following amended language

Department Heads or the Appointing Authority shall maintain an adequate register of employee sick leave both accrued and granted for each employee. Copies of such a register shall be provided to the employee and submitted to the Personnel Board upon request. Department Heads or appointing authorities shall clearly indicate on their payrolls all payments for sick leave, and are responsible for the control of such sick leave in their department. Sick leave which is inadequately documented may be revoked by the Personnel Board.

Section 12-11 Sick Leave Bank

change to add the following sentence shown in **bold** print

(c) The Committee shall designate a yearly enrollment period during which time all eligible employees will be asked to indicate, in writing, their desire to be included in the sick leave bank. **Note: Under the rules and regulations of the Committee the annual enrollment period is the month of July.**

Section 13.0 Bereavement Leave

Section 13-2 Policy

Emergency leave of up to **five (5)** days may be granted for a death in the employee's immediate family.

Section 16.0 Family and Medical Leave

Change by /inserting the following sentence at the beginning of the section:

The following is a good-faith effort to summarize some of the provisions of the Family and Medical Leave Act (FLMA).

16.1 Coverage. **All** Full –time Employees

Section 17.0 Personal Leave

Section 17-2 Policy

17-2. Policy. Each full time employee, after the completion of one year's service, shall be allowed up to three (3) days of leave with full pay during each year for the purpose of transacting or attending to personal, legal, business or family matters which require absence during regular working hours. Leave under this **section** shall be available for reasons of hardship or other pressing need and not merely for personal convenience. Full or half day increments may be taken. Days or half days cannot be accumulated or carried over.

Section 18.0 Leaves of Absence

18.4 Benefit Entitlement

Section 18. 4 shall be deleted in its entirety and the following new Section 18.4 shall be inserted

An employee on a leave of absence without pay shall not accrue sick leave, vacation leave or be eligible for holiday pay.

Section 19.0 Longevity Pay

19-2. Policy. Annual Longevity increments shall be as follows:

(a) Upon completion of 10 (ten) years of continuous employment to the Town, an employee shall be paid an additional 1% **of the employee's base hourly rate multiplied by the scheduled number of hours for the previous year.**

(b) Upon completion of 15 (fifteen) years of continuous employment to the Town, an employee shall be paid an additional 2% **of the employees base hourly rate multiplied by the scheduled number of hours for the previous year.**

(c) Upon completion of 20 (twenty) years of continuous employment to the Town, an employee shall be paid an additional 3% **of the employee's base hourly rate multiplied by the scheduled number of hours for the previous year.**

(d) Upon completion of 25 (twenty-five) years of continuous employment to the Town, an employee shall be paid an additional 4% **of the employee's base hourly rate multiplied by the scheduled number of hours for the previous year.**

19-3. When Paid. **Longevity pay shall be paid to an employee on his anniversary date.**

Section 21.0 Safety

Section 21-2 Policy.

The Town shall **make a reasonable effort** to provide and maintain safe working conditions.

Section 21-3. Procedures.

As appropriate, **and subject to budget restrictions**, employees shall be provided with necessary safety equipment and clothing. Employees shall be required to wear and use safety equipment at all times while undertaking the work for which the equipment is furnished. There shall be no exceptions.

Section 23.0 Disciplinary Policy

Section 23-3. Reasons for Disciplinary Action.

Disciplinary action may be initiated for failure of an employee to fulfill responsibilities as an employee. The following, **while not intended to be all-inclusive**, shall be sufficient cause for disciplinary action:

(l) Violation of the town’s sexual harassment policy.

(m) Violation of the State conflict of interest laws.

Section 23-4. Disciplinary Procedures.

Department Heads and supervisors shall be responsible for enforcing rules and regulations. Disciplinary action shall include only the following: oral reprimand, written reprimand, disciplinary probation, suspensions, and discharge. **Transferring an employee may be done whenever the best interest of the department of Town would be served. The severity of an infraction shall dictate the level of disciplinary action imposed. There is no requirement that every step be followed. So-called “progressive discipline” assumes the offense is not a serious one. Common sense and the nature of an employee’s misconduct may require starting at a higher level of discipline, even with discharge.**

The proposed amendments also include minor grammatical, punctuation, and spelling corrections.

(RECOMMENDED 4-0)

ARTICLE 6: To see if the Town will vote to authorize the following expenditures in order to defray Town Capital Expenses for Fiscal Year 2011, consistent with the Town’s Capital Improvements Plan:

PROJECT	EXPENSE	FUNDING SOURCE
Howes House/Library Well	\$15,000	Appropriate from Free Cash
Basketball Court	\$80,000	Raise & Appropriate
Feasibility Study – Police Department	\$15,000	Appropriate from Free Cash
Police Vehicle	\$34,000	Appropriate from Free Cash

(See Capital Improvements Budget immediately following Town Budget in Annual Report)

(RECOMMENDED 3-1)

ARTICLE 7: To see if the Town will vote to Authorize the Treasurer and or Collector to enter into Compensating Balance Agreements during Fiscal Year 2011 as permitted by M.G.L. Chapter 44, Section 53F.

(RECOMMENDED 4-0)

ARTICLE 8: To see if the Town will vote to expend the sum of Two Thousand Six Hundred Fifty-Nine Dollars and Thirty-Five Cents (\$2,659.35), surplus dog license fees, received from the county per M.G.L. Chapter 140, Section 172, for the support of the West Tisbury Free Public Library under the direction of the Library Trustees.

(RECOMMENDED 4-0)

ARTICLE 9: To see if the Town will vote to amend the Zoning Bylaw by replacing existing Section 8.8, Wireless Communications Facilities with a new Section 8.8 entitled "Personal Wireless Service Facilities," copies of which are on file and may be inspected at the office of the Town Clerk.

(2/3 VOTE REQUIRED, NO ACTION 4-0)

ARTICLE 10: To see if the Town will vote to amend Section 3.1-1, Use Table, of the Zoning Bylaw by prohibiting heliports in all Use Districts except for Light Industrial District 2 (Martha's Vineyard Airport). A footnote will state "This does not preclude bona fide emergency helicopter landings."

(2/3 VOTE REQUIRED, RECOMMENDED 4-0)

ARTICLE 11: To see if the Town will vote to replace existing Section 6.7-2, 6.7-3 and 6.7-5 H (1&2) of the Zoning Bylaw to read as follows:

6.7-2 Boundaries

The Floodplain District is herein established as an overlay district. The District includes all special flood hazard areas within the Town of West Tisbury designated as Zone AE, AO or VE on the Dukes County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The map panels of the Dukes County FIRM that are wholly or partially within the Town of West Tisbury are panel numbers 25007C0079H, 25007C0083H, 25007C0084H, 25007C0087H, 25007C0089H, 25007C0091H, 25007C0093H, 25007C0094H, 25007C0111H, 25007C0113H, 25007C0181H, 25007C0182H and 25007C0210H, dated July 6, 2010. The exact boundaries of the District may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the Dukes County Flood Insurance Study (FIS) report dated July 6, 2010. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk, Planning Board and Building Officials.

6.7-3 Base Flood Elevation Levels

The coastal area of the Town shall have Base Flood Elevation levels established as Zones AE, AO and VE.

6.7-5 H (1&2)

Replace reference to “West Tisbury” with “Dukes County” due to the new mapping format established by FEMA.

(2/3 VOTE REQUIRED, RECOMMENDED 4-0)

ARTICLE 12: To see if the Town will vote to amend the Zoning Bylaw as follows:

Amend Section 3.1-1, Use Table, as follows: Add Wind Energy Conversion Systems as a use allowed by Special Permit within all Use Districts as residential uses, community uses, and business uses.

Amend Section 4.3-2, Height Exceptions, as follows (new language in bold print, deleted language in brackets []):

C. Barns **and** silos [and wind energy conversion systems] may exceed applicable height limits, provided that they comply with all other provisions of this bylaw, and provided that for every one foot by which such structures exceed the height limit, the minimum setback requirements are increased by one foot.

E. Wind Energy Conversion Systems (WECS) may exceed height limitations via Special Permit per Section 8.9.

Add the following new Section 8.9:

SECTION 8.9 WIND ENERGY CONVERSION SYSTEMS (WECS)

8.9-1 Purpose

The purpose of this section is to provide for the development and use of wind power as an alternative energy source, while protecting public health, safety and welfare, preserving environmental, historic and scenic resources, and controlling noise levels.

8.9-2 Applicability

Any application that proposes to erect a Wind Energy Conversion System (WECS) shall comply with this section.

8.9-3 Special Permit

No WECS shall be erected, constructed or installed without first obtaining a Special Permit from the Zoning Board of Appeals (ZBA). Modification to an existing WECS shall also require a Special Permit.

8.9-4 Requirements and Procedures

In addition to the requirements and procedures for Special Permits listed in Section 9.2-1, applicants seeking approval for any WECS shall comply with the following:

A. Site Plan and Other Plans: Per Section 9.2-1C, the Special Permit application shall be accompanied by a Site Plan, which will include a general description of landscape and existing vegetation.

In addition, the ZBA may request the following: a plan showing existing vegetation, including average height of trees and any proposed vegetation removal on the subject property or abutting properties; and/or a topographic map of the area within 2,000 feet of the proposed site.

B. Site Visit: The ZBA shall perform a site visit with the applicant prior to the applicant's public hearing.

C. Expanded Notification: Due to potential for significant visual and other impacts, public hearing notices shall be mailed to all property owners within 1,000 feet of the subject property.

D. Written Narrative: The applicant shall provide a description of the proposed WECS including technical, environmental details, and other reasons for the proposed location, height and design.

E. Height Calculation: Overall height of the wind turbine shall be measured from the land in its natural state prior to grading or filling to the highest point reached by any part of the wind turbine.

F. Setbacks: The minimum setback for the wind turbine shall be maintained equal to the overall height, as defined in E. above, from the center of the tower base, plus ten (10) feet from all boundaries of the site on which the WECS is to be located.

No part of the WECS support structure, including guy wire anchors, may extend closer to the property boundaries than the standard structure setbacks for the zoning district in which the property is located.

The ZBA may reduce setback distances for a WECS with the permission of an abutting property owner.

G. Noise: the WECS and associated equipment shall conform with the provisions of the Department of Environmental Protection's Division of Air Quality Noise Regulations (310 CMR 7.10).

H. Noise Violation: A source of sound will be considered to be violating the regulations if it exceeds the standards set forth in Section 8.9-4 G.

Any complaint of excessive noise resulting from the operation of a WECS shall be submitted to the Zoning Inspector, who may then request that the property owner supply ambient and operating decibel measurements at the nearest point from the WECS to the property line of the complainant and/or to the nearest inhabited residence.

If the noise levels are found to have exceeded allowable limits, the Zoning Inspector shall notify the property owner, in writing, of their responsibility to correct the violation. If the noise violation is not remedied within 30 days, the WECS shall remain inactive until the noise violation is remedied, which may include relocation or removal.

I. Prevention of Access: All WECS shall be constructed to prevent unauthorized access and/or climbing.

J. Visual Impact: The applicant shall employ all reasonable means, including landscaping and alternative locations and colors to minimize the visual impact of all WECS components.

K. Compliance with Laws, Ordinances and Regulations: The construction and operation of all such proposed WECS shall be consistent with all applicable local, state and federal requirements, including but not limited to all applicable safety, construction, environmental, electrical, communications and aviation requirements. The safety of the design and the construction of any wind energy generating facility, including towers and associated equipment and the compatibility of the tower structure with the rotors and other components, shall be certified by the manufacturer and by an engineer licensed by the Commonwealth of Massachusetts. No WECS shall include lighting, unless required by the Federal Aviation Administration (FAA). The owner/applicant of any WECS shall provide proof of liability insurance for the installation, use and maintenance of the wind energy generating facility.

L. Roads District, Coastal District: No WECS shall be permitted within the Roads District or Shore Zone of the Coastal District, as delineated in Article VI of the zoning bylaw.

M. Security: In conjunction with the special permit approval process the ZBA may require the posting of a bond or other security to assure satisfactory fulfillment of all requirements, in such sum and in accordance with such conditions as the Board may determine necessary. The ZBA need not require security where there is full assurance of compliance. The amount of security required shall not exceed either the estimated costs of the measures proposed, or the estimated cost of restoration of affected lands and property if the work is not performed as required, whichever is greater.

8.9-5 Review Criteria

In addition to the review criteria and General Findings and Specific Findings for Special Permits listed in Section 9.2-2, the ZBA shall also make specific written findings as to whether the proposed WECS is appropriate for the proposed location.

8.9-6 Abandonment

A WECS shall be considered to be abandoned if it has ceased to produce quantifiable amounts of power during a period of 365 days or is designated a safety hazard by the Zoning Inspector. Once a WECS is designated as abandoned, the owner shall physically remove or repair the WECS within 90 days of written notice. "Physically remove" may include, but not be limited to:

- Removal of WECS, any equipment shelters and security barriers from the subject property.

- Proper disposal of the waste materials from the site in accordance with local and State solid waste disposal regulations.
- Restoring the location of the WECS to its natural condition, except that any landscaping and grading shall remain in the after-condition.

Add the following to Section 14.1, Definitions:

Wind Energy Conversion Systems: All equipment, machinery and structures utilized in the connection with the conversion of wind to other forms of energy whether commercial or residential. **(RECOMMENDED 4-0)**

ARTICLE 13: To see if the Town will vote to Raise and Appropriate the sum of Thirty Four Thousand Nine Hundred Eighty-Eight Dollars (\$34,988) to fund the Town of West Tisbury’s share of the administrative expenses of the Dukes County Regional Housing Authority in Fiscal Year 2011; provided however, that the other five towns on Martha’s Vineyard vote in the affirmative to raise and appropriate their respective sums. **(RECOMMENDED 2-0-1)**

ARTICLE 14: To see if the Town will vote to accept the provisions of H4105, “An Act Authorizing the Government Employers In The County Of Dukes County To Establish A Pooled Other Post –Employment Benefits Trust Fund,” and vote to join the Trust, or take any action relative thereto. **(RECOMMENDED 4-0)**

ARTICLE 15: To see if the Town will vote to transfer the sum of One Hundred Fifty Thousand Dollars (\$150,000) as follows: Fifty-Two Thousand Dollars (\$52,000) from Long Term Interest (Line 710-5915), Thirteen Thousand Dollars (\$13,000) from Short Term Interest (Line 710-5925) and Eighty-Five Thousand Dollars (\$85,000) in Free Cash to the OPEB Stabilization Fund. **(2/3 VOTE REQUIRED, RECOMMENDED 4-0)**

ARTICLE 16: To see if the Town will vote to Appropriate the sum of Sixty Two Thousand One Hundred Twenty-Four Dollars (\$62,124) for reconstruction work on town roads under Chapter 86 of the Acts of 2008 and the provisions of Section 34(2)(a) of Chapter 90 of the M.G.L. Said amount will be reimbursed by the Commonwealth of Massachusetts and is considered an available fund. **(RECOMMENDED 4-0)**

ARTICLE 17: To see if the Town will vote to rescind the \$450,000 unissued balance of the \$4,900,000 authorized to be borrowed by vote of the Town under Article 25 of the Warrant at the 2008 Annual Town Meeting to pay costs of preserving and restoring the Town Hall, including the construction of an addition thereto, the remodeling, reconstructing and making extraordinary repairs to the existing building, and equipping and furnishing the same, which amount is no longer needed to pay costs of completing the project for which it was approved, or to take any other action relative thereto. **(RECOMMENDED 4-0)**

ARTICLE 18: To see if the Town will vote to Raise and Appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of hydrant maintenance.

(RECOMMENDED 4-0)

ARTICLE 19: To see if the Town will vote to transfer the sum of Eighteen Thousand Dollars (\$18,000) from the Fire Department's Personal Service (Line 220-5120) to Expenses (Line 220-5700) \$8,000 for painting and \$10,000 for unexpected expenses on fire truck.

(RECOMMENDED 4-0)

ARTICLE 20: To see if the Town will vote to Appropriate from Free Cash the sum of Two Thousand Five Hundred Dollars (\$2,500) that will enable the police department to participate in joint training with the Island police departments and other emergency responders from other communities and the State Police on the Island and to provide related emergency response equipment, aimed at improving our ability to respond in case of emergencies to situations exceeding the capabilities of a single municipality.

(RECOMMENDED 4-0)

ARTICLE 21: To see if the Town will Appropriate from Free Cash the sum of Three Thousand Five Hundred Dollars (\$3,500) for the purchase of a new copier/printer for the Police Department.

(RECOMMENDED 4-0)

ARTICLE 22: To see if the Town will vote to Raise and Appropriate the sum of Ten Thousand Dollars (\$10,000) for the purchase of a microfiche reader and to begin to permanently conserve on microfilm Assessors record cards, which must be maintained in perpetuity. This is the first article in what will be a multi-year records conservation project.

(RECOMMENDED 3-0)

ARTICLE 23: To see if the Town will vote to Raise and Appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) for the purpose of installing lights along the south side of the Library/Howes House parking lot.

(RECOMMENDED 3-0)

ARTICLE 24: To see if the Town will vote to Appropriate from Free Cash the sum of Eighteen Thousand Five Hundred Dollars (\$18,500) for the purpose of conducting maintenance inspections on each town-owned building and developing a long term plan for maintaining the buildings and making them more efficient.

(RECOMMENDED 3-1)

ARTICLE 25: To see if the Town will vote to Raise and Appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purpose of contracting for a Facilities Manager for town-owned buildings.

(RECOMMENDED 3-1)

ARTICLE 26: To see if the Town will vote to act upon the recommendations of the Community Preservation Committee to appropriate and set aside for later expenditure from the Community Preservation Fund established pursuant to Chapter 44B of the Mass. General Laws, FY2011 revenues, in the following amounts:

- a. Open Space reserve \$40,000 (10% of estimated FY2010 Community Preservation Fund revenues)
- b. Historical Resources reserve \$40,000 (10% of estimated FY2010 Community Preservation Fund revenues)
- c. Community Housing reserve \$40,000 (10% of estimated FY2010 Community Preservation Fund revenues)
- d. Administrative expenses \$20,000 (5% of estimated FY2010 Community Preservation Fund revenues)
- e. Undesignated reserve \$260,000 (65% of estimated FY2010 Community Preservation Fund revenues) **(RECOMMENDED 4-0)**

ARTICLE 27: To see if the Town will vote to appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) toward restoration of the foundation of the historic First Congregational Church of West Tisbury, with \$1,500 to be appropriated from the Community Preservation Historical Resources reserve and \$148,500 to be appropriated from the Community Preservation Undesignated reserve. The foundation work is estimated to cost \$331,244, and is part of a larger restoration and renovation project to be supported by private funding. **(RECOMMENDED 4-0)**

ARTICLE 28: To see if the Town will vote to appropriate the sum of Seventy Thousand Dollars (\$70,000) to support second mortgage loans under the Helm Loan Fund program administered by the Island Affordable Housing Fund, for qualified buyers of affordable housing in West Tisbury with incomes less than or equal to 100% of the area median income, with \$10,000 to be appropriated from the Community Preservation Community Housing reserve and \$60,000 to be appropriated from the Community Preservation Undesignated reserve; provided, however, that preference is given to West Tisbury residents and that the owners of the community housing acquired, created, or supported by the second mortgage loans execute covenants or restrictions, enforceable by the Town, ensuring the affordability of the community housing for as long a period of time as permitted by law. **(NOT RECOMMENDED 2-1)**

ARTICLE 29: To see if the Town will vote to appropriate the sum of One Hundred Thousand Dollars (\$100,000) from the Community Preservation Historical Resources reserve to support debt service for the Town Hall renovation bond issue. This is the second of five annual installments authorized by vote at Annual Town Meeting, April 2008. **(RECOMMENDED 4-0)**

ARTICLE 30: To see if the Town will vote to appropriate the sum of Eight Thousand One Hundred Fifty Dollars (\$8,150) from the Community Preservation Historical Resources reserve to replace windows in the historic County Courthouse, contingent upon proportional support from all other Island towns. **(RECOMMENDED 4-0)**

ARTICLE 31: To see if the Town will vote to appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to fund engineering and environmental studies preparatory to dredging and preserving the Town's historic Mill Pond, with \$5,000 to be appropriated from the Community Preservation Historical Resources reserve and \$20,000 to be appropriated from the Community Preservation Open Space reserve. **(NOT RECOMMENDED 2-1-1)**

ARTICLE 32: To see if the Town will vote to appropriate the sum of One Hundred Four Thousand Dollars (\$104,000) from the Community Preservation Community Housing reserve, supplemented as needed from the Undesignated reserve, to support the rental assistance program of the Dukes County Regional Housing Authority for West Tisbury households, with \$22,000 to be appropriated from the Community Preservation Community Housing reserve and \$82,000 to be appropriated from the Community Preservation Undesignated reserve. **(RECOMMENDED 2-0-1)**

ARTICLE 33: To see if the Town will vote to appropriate the sum of Two Hundred Twenty-Five Thousand Dollars (\$225,000) to support affordable housing initiatives by the West Tisbury Affordable Housing Trust Fund administered by the West Tisbury Affordable Housing Committee and the Board of Selectmen, with \$20,000 to be appropriated from the Community Preservation Community Housing reserve and \$205,000 to be appropriated from the Community Preservation Undesignated reserve. **(RECOMMENDED 2-0-1)**

ARTICLE 34: To see if the Town will vote to accept M.G.L Chapter 59, Section 5, Clauses 41D and 17E. These clauses increase by the Consumer Price Index the amount of gross receipts and the value of whole estate allowed in the current Senior (41C) and Surviving Spouse, Minor Child, Elderly (17D) exemptions. **(RECOMMENDED 4-0)**

ARTICLE 35: To see if the Town of West Tisbury will vote to appropriate from the Fund Balance Reserved for Overlay Released by the Assessors for Expenditures the sum of One Hundred Ninety-Nine Thousand Seven Hundred Seventy Five Dollars (\$199,775) to fund the Town of West Tisbury's share of the cost for replacement windows and vent units, shingling, roofing and other repairs at the West Tisbury School, provided however, that the other two towns in the Region vote in the affirmative to raise and appropriate their respective shares. *Submitted by the Up-Island Regional School Committee*
(RECOMMENDED 3-0-1)

ARTICLE 36: To see if the Town will vote to reauthorize revolving accounts previously established by vote of the Town under M. G. L. Chapter 44, Section 53E1/2, for fiscal year 2011, to be credited with receipts from the following revenue sources, to be expended under the authority and direction of the following agencies or officials, for the following stated purposes, not to exceed the following spending limits respectively:

7.653 high
on this
box

FUND	REVENUE SOURCE	AUTHORITY TO SPEND FUNDS	USE OF FUNDS	SPENDING LIMITS
Wetlands Protection Bylaw	Filing Fees	Conservation Commission	To pay for expenses of the Commission related to the administration of the Bylaw	\$2,000
Health Services	Medicare, insurance & other reimbursements	Board of Health	Town health services	\$12,000
MVRDRRD	Fees collected at local drop-off by MVRDRRD	Board of Health	Expenses related to operation of the Local Drop-off	\$99,000

(RECOMMENDED 4-0)

ARTICLE 37: To see if the Town will vote to Raise and Appropriate the sum of Twenty Four Thousand Dollars (\$24,000) to be used by the Board of Assessors for the valuation update of real and personal property to meet triennial certification of values as required by Massachusetts State Law.

(RECOMMENDED 4-0)

ARTICLE 38: To see if the Town will vote to amend the Year Round Classification Plan at Section 26-1 of the Personnel By-law by adding the position of Reference/ Information Technology Librarian at Grade 5. [If Article 4 is approved, this position would be added at Grade E.] **(RECOMMENDED 4-0)**

ARTICLE 39: To see if the Town will vote to amend the Seasonal Classification Plan at Section 26-2 of the Personnel By-law by adding the position of Library Page at Grade 1. [If Article 4 is approved, this position would be added at Grade A.] **(RECOMMENDED 4-0)**

ARTICLE 40: To see if the Town will vote to authorize the Board of Selectmen to enter into an intermunicipal agreement with the County of Dukes County to provide an Integrated Pest Management Program (including rodent control), and to further see if the Town will vote to Raise and Appropriate the sum of Four Thousand Six Hundred Sixty-Three Dollars and Forty-Three Cents (\$4,663.43) as the Town's proportional share of the balance (\$32,841.07) of the net cost of the program, based on the equalized valuation as computed by the Commonwealth of Massachusetts Department of Revenue for Fiscal Year starting July 1, 2010. The level budgeted projection cost of the Pest Management Program for Fiscal Year 2011 is \$71,915.81 less projected revenue of \$25,000 for a net cost of \$46,915.81. The County of Dukes County will pay Thirty percent (30%) (\$14,074.74) of the net cost of the program.

(RECOMMENDED 3-0)

ARTICLE 41: To see if the Town will vote to authorize the Board of Selectmen to enter into an intermunicipal agreement with the County of Dukes County to provide a Vineyard Health Care Access Program and further to see if the Town will vote to Raise and Appropriate the sum of Eight Thousand Eight Hundred

Thirty-Three Dollars and Eight Cents (\$8,833.08) as the town's proportionate share of the balance (\$62,204.76) of the level budgeted projection cost, based on the equalized valuation as computed by the Commonwealth of Massachusetts Department of Revenue for a fiscal year starting July 1, 2010. The cost of the level budgeted share of the program for fiscal year 2011 is \$88,863.94. The County of Dukes County will pay Thirty Percent (30%) (\$26,659.18) of the level budgeted cost of the program. **(RECOMMENDED 3-0)**

ARTICLE 42: To see if the Town will vote to Raise and appropriate the sum of Nine Thousand Six Hundred Thirty-Five Dollars and Four Cents (\$9,635.04) to continue the Vineyard Health Care Access Program at the current level of service. These funds will be administered by the County of Dukes County and will provide Sixty-One Thousand One Hundred Thirty Six Dollars and Six Cents (\$61,136.06) county-wide. This amount represents the Town's proportionate share, based on the 50/50 formula, which combines 50% of the cost based on equalized valuation of property values as computed by the Commonwealth of Massachusetts Department of Revenue and 50% based on the Town's populations as documented in the US Census. Based on this formula the total for West Tisbury is 15.76%. **(RECOMMENDED 3-0)**

ARTICLE 43: To see if the Town will vote to Raise and appropriate the sum of Sixteen Thousand Five Hundred Dollars (\$16,500) to be placed in the Ambulance Stabilization Fund. **(2/3 VOTE REQUIRED, RECOMMENDED 4-0)**

ARTICLE 44: To see if the Town will vote to Raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Fire Equipment Stabilization Fund. **(2/3 VOTE REQUIRED, RECOMMENDED 4-0)**

ARTICLE 45: To see if the Town will vote to appropriate from Free Cash the sum of Two Hundred Fifty Thousand Dollars (\$250,000) to reduce the tax levy in Fiscal Year 2011. **(RECOMMENDED 4-0)**

ARTICLE 46: To see if the Town will vote to appropriate from Free Cash the sum of Two Thousand Nine Hundred Dollars (\$2,900) for new flags and associated hardware for the Town's cemeteries. **(RECOMMENDED 4-0)**

ARTICLE 47: To see if the Town will vote to change the Capital Improvement Planning Committee Bylaw by replacing the words "cost over \$10,000" in Section 2 with the words "cost over \$25,000". **(RECOMMENDED 4-0)**

ARTICLE 48: To see if the Town will vote to appropriate the sum of Ten Thousand Dollars (\$10,000) from Free Cash to be placed in the Reserve Fund. **(RECOMMENDED 4-0)**

And you are directed to serve this Warrant by posting attested copies thereof in not less than six (6) public places in West Tisbury fourteen days at least before the holding of such meeting.

Hereof fail not and make due return of this Warrant with doings thereon to the Town Clerk at the time and place of Meeting aforesaid.

Given under our hands this 18TH Day of March in the Year Two Thousand Ten.

Dianne E. Powers, Chairman

Richard R. Knabel

Jeffrey S. Manter

WEST TISBURY SELECTMEN

DATE:

I have posted attested copies of the above Warrant in not less than six (6) public places in West Tisbury fourteen (14) days before such meeting.

Timothy A. Barnett
Constable

A true copy, attest:

Tara J. Whiting
Town Clerk



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
WEST TISBURY, MASSACHUSETTS
APRIL 15, 2010**

Tara J. Whiting
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">FOR MODERATOR</p> <p>One Year <u>Vote for ONE</u></p> <p>F. PATRICK GREGORY <input type="radio"/> 6 Bea Lane Candidate for Re-election</p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center">FOR TREASURER</p> <p>One Year <u>Vote for ONE</u></p> <p>KATHERINE LOGUE <input type="radio"/> 232 Oak Lane Candidate for Re-election</p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center">FOR LIBRARY TRUSTEE</p> <p>Three Years <u>Vote for Two</u></p> <p>VIRGINIA C. JONES <input type="radio"/> 39 New Lane Candidate for Re-election</p> <p>DANIEL WATERS <input type="radio"/> 18 Christiantown Road Candidate for Re-election</p> <p>_____ <input type="radio"/> (Write-in)</p> <p>_____ <input type="radio"/> (Write-in)</p>
<p align="center">FOR SELECTMAN</p> <p>Three Years <u>Vote for ONE</u></p> <p>CYNTHIA E. MITCHELL <input type="radio"/> 62 Panhandle Road</p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center">FOR TAX COLLECTOR</p> <p>One Year <u>Vote for ONE</u></p> <p>BRENT B. TAYLOR <input type="radio"/> 63 Willow Tree Hollow Candidate for Re-election</p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center">FOR FINANCE COMMITTEE</p> <p>Three Years <u>Vote for Two</u></p> <p>SHARON ANN ESTRELLA <input type="radio"/> 62 Indian Hill Road Candidate for Re-election</p> <p>JONATHAN REVERE <input type="radio"/> 48 Forest Road</p> <p>_____ <input type="radio"/> (Write-in)</p> <p>_____ <input type="radio"/> (Write-in)</p>
<p align="center">FOR BOARD OF HEALTH</p> <p>Three Years <u>Vote for ONE</u></p> <p>DAVID A. MERRY <input type="radio"/> 516 Lambert's Cove Road Candidate for Re-election</p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center">FOR TOWN CLERK</p> <p>One Year <u>Vote for ONE</u></p> <p>TARA J. WHITING <input type="radio"/> 1005 State Road Candidate for Re-election</p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center">FOR PLANNING BOARD</p> <p>Five Years <u>Vote for ONE</u></p> <p>SUSAN S. SILVA <input type="radio"/> 122 Indian Hill Road Candidate for Re-election</p> <p>_____ <input type="radio"/> (Write-in)</p>
<p align="center">FOR BOARD OF ASSESSORS</p> <p>Three Years <u>Vote for ONE</u></p> <p>RICHARD COHEN <input type="radio"/> 511 Edgartown Road</p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center">FOR TREE WARDEN</p> <p>One Year <u>Vote for ONE</u></p> <p>JEREMIAH ARMSTRONG BROWN <input type="radio"/> 2 Holly Lane Candidate for Re-election</p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center">FOR PARK AND RECREATION COMMITTEE</p> <p>Three Years <u>Vote for ONE</u></p> <p>_____ <input type="radio"/> (Write-in)</p>